

ESTIMATE SUMMARY

 CONTID: C21191S ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 21191S-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 27.0 DAYS TIME ALLOW: 140 WORK DAYS
 SH 207A MANZANOLA AND SH 266A ROCKY FORD PERCENT TIME: 19.29 ORIG TIME ALLOW: 140 WORK DAYS

PROJECT NO: STA207A-004
 Resurfacing SH207A MANZANOLA (MP 0.0 - 5.91) AND SH266A ROCK

NAME OF ROAD:

PROJECT COUNTIES: OTERO CROWLEY

CONTRACTOR:

Martin Marietta Materials, Inc.
 1627 Cole Blvd
 Suite 200

PAY PERIOD ENDING 04/25/2023 DATE TIME STARTED 12/08/2022
 DATE LET 10/27/2022 DATE WORK BEGAN 02/21/2023
 DATE AWARDED 11/21/2022 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 12/07/2022 DATE ACCEPTED
 DATE NOTICE TO PROCEED 12/08/2022

Lakewood CO 80401 (720)245-6400

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,361,905.07 PARTICIPATING	\$ 522,958.72	\$ 522,958.72
AWARD PROJECT AMT: \$ 6,049,464.37 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 8.22% TOTAL EARNINGS	522,958.72	522,958.72
FUNDS AVAILABLE: \$ 5,838,946.35 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	522,958.72
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-12,126.26	-12,126.26
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	510,832.46
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	510,832.46
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 510,832.46

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	415.000	0.000		
			EACH	0.000	0.00	
			6.30000	0.000		0.00
0010	202-00200	*Removal of Sidewalk	124.000	0.000		
			SY	124.000	5,375.40	
			43.35000	124.000		5,375.40
0015	202-00203	*Removal of Curb and Gutter	532.000	0.000		
			LF	435.000	5,394.00	
			12.40000	435.000		5,394.00
0020	202-00206	*Removal of Concrete Curb Ramp	43.000	0.000		
			SY	43.000	1,861.90	
			43.30000	43.000		1,861.90
0025	202-00220	Removal of Asphalt Mat	2,765.000	0.000		
			SY	195.000	1,930.50	
			9.90000	195.000		1,930.50
0030	202-00240	*Removal of Asphalt Mat (Planing)	38,057.000	0.000		
			SY	1,080.000	3,888.00	
			3.60000	1,080.000		3,888.00
0035	202-01130	*Removal of Guardrail Type 3	665.000	0.000		
			LF	0.000	0.00	
			8.25000	0.000		0.00
0040	202-01300	*Removal of End Anchorage	8.000	0.000		
			EACH	0.000	0.00	
			850.00000	0.000		0.00
0045	202-04002	Clean Culvert	2.000	0.000		
			EACH	0.000	0.00	
			1,830.00000	0.000		0.00
0050	203-00010	Unclassified Excavation (Complete In Place)	120.000	0.000		
			CY	112.000	6,204.80	
			55.40000	112.000		6,204.80
0055	203-01500	Blading	100.000	0.000		
			HOURL	0.000	0.00	
			183.70000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00020	*Silt Fence	1,600.000	0.000		
			LF	1,542.000	5,782.50	
			3.75000	1,542.000		5,782.50
0065	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	2.000	0.000		
			EACH	2.000	6,190.00	
			3,095.00000	2.000		6,190.00
0070	208-00051	*Storm Drain Inlet Protection (Type I)	212.000	0.000		
			LF	212.000	4,674.60	
			22.05000	212.000		4,674.60
0075	208-00054	*Storm Drain Inlet Protection (Type II)	10.000	0.000		
			EACH	2.000	423.90	
			211.95000	2.000		423.90
0080	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			8,170.65000	0.000		0.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURL	0.000	0.00	
			81.20000	0.000		0.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURL	0.000	0.00	
			121.65000	0.000		0.00
0095	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOURL	0.000	0.00	
			230.50000	0.000		0.00
0100	208-00107	Removal of Trash	40.000	0.000		
			HOURL	0.000	0.00	
			141.80000	0.000		0.00
0105	208-00207	*Erosion Control Management	50.000	0.000		
			DAY	4.000	3,658.60	
			914.65000	4.000		3,658.60
0110	210-00810	*Reset Ground Sign	10.000	0.000		
			EACH	2.000	1,388.40	
			694.20000	2.000		1,388.40

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CAT NO0200 ROADWAY						
0115	212-00700	*Organic Fertilizer	730.000	0.000		
			LB	0.000	0.00	
			2.60000	0.000		0.00
0120	212-00701	*Compost (Mechanically Applied)	60.000	0.000		
			CY	0.000	0.00	
			130.55000	0.000		0.00
0125	212-00703	*Humate	168.000	0.000		
			LB	0.000	0.00	
			7.40000	0.000		0.00
0130	212-00708	*Seeding (Native) Broadcast	0.840	0.000		
			ACRE	0.000	0.00	
			6,033.00000	0.000		0.00
0135	213-00002	*Mulching (Weed Free Hay)	0.840	0.000		
			ACRE	0.000	0.00	
			2,780.00000	0.000		0.00
0140	213-00061	*Mulch Tackifier	168.000	0.000		
			LB	0.000	0.00	
			10.00000	0.000		0.00
0145	240-00010	*Removal of Nests	50.000	0.000		
			HOUR	13.000	2,414.10	
			185.70000	13.000		2,414.10
0150	240-00020	*Netting	0.000	0.000		
			SY	0.000	0.00	
			9.90000	0.000		0.00
0155	304-06007	Aggregate Base Course (Class 6)	100.000	0.000		
			CY	94.000	7,332.00	
			78.00000	94.000		7,332.00
0160	304-08002	Aggregate Base Course (Shoulder Material)	1,299.000	0.000		
			CY	0.000	0.00	
			98.20000	0.000		0.00
0165	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	225.000	0.000		
			TON	35.700	7,996.80	
			224.00000	35.700		7,996.80

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CAT NO0200 ROADWAY						
0170	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	24,853.000	0.000		
			TON	310.860	37,831.66	
			121.70000	310.860		37,831.66
0175	411-10255	Emulsified Asphalt (Slow-Setting)	14,562.000	0.000		
			GAL	80.000	488.00	
			6.10000	80.000		488.00
0180	420-00300	Geotextile (Reinforcement)	300.000	0.000		
			SY	253.000	1,796.30	
			7.10000	253.000		1,796.30
0185	506-01020	Geogrid Reinforcement	300.000	0.000		
			SY	253.000	2,175.80	
			8.60000	253.000		2,175.80
0190	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,587.500	0.000		
			LF	0.000	0.00	
			43.40000	0.000		0.00
0195	606-01370	*Transition Type 3G	4.000	0.000		
			EACH	0.000	0.00	
			5,300.00000	0.000		0.00
0200	606-01385	*Transition Type 3J	5.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0205	606-01390	*End Anchorage Type 3K	5.000	0.000		
			EACH	0.000	0.00	
			3,200.00000	0.000		0.00
0210	606-02003	*End Anchorage (Nonflared)	18.000	0.000		
			EACH	0.000	0.00	
			4,350.00000	0.000		0.00
0215	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			4.90000	0.000		0.00
0220	608-00000	*Concrete Sidewalk	99.000	0.000		
			SY	84.000	11,440.80	
			136.20000	84.000		11,440.80

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CAT NO0200 ROADWAY						
0225	608-00010	*Concrete Curb Ramp	200.000	0.000		
			SY	192.000	62,976.00	
			328.00000	192.000		62,976.00
0230	609-21020	*Curb and Gutter Type 2 (Section II-B)	400.000	0.000		
			LF	235.000	11,632.50	
			49.50000	235.000		11,632.50
0235	609-24006	*Gutter Type 2 (6 Foot)	50.000	0.000		
			LF	25.000	1,763.75	
			70.55000	25.000		1,763.75
0240	610-00055	*Median Cover Material (Stone)	75.000	0.000		
			SF	0.000	0.00	
			37.10000	0.000		0.00
0245	612-00036	*Delineator (Flexible) (Square Base)	410.000	0.000		
			EACH	0.000	0.00	
			85.85000	0.000		0.00
0250	612-00037	*Delineator (Flexible) (Flat Mounted)	67.000	0.000		
			EACH	0.000	0.00	
			53.00000	0.000		0.00
0255	626-00000	*Mobilization	1.000	0.000		
			LS	0.250	118,750.00	
			475,000.00000	0.250		118,750.00
0260	626-01114	*Public Information Management (Tier IV)	210.000	0.000		
			DAY	51.000	3,881.10	
			76.10000	51.000		3,881.10
0265	627-00013	*Pavement Marking Paint (High Build)	1,711.000	0.000		
			GAL	3.000	222.00	
			74.00000	3.000		222.00
0270	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	100.000	0.000		
			SF	0.000	0.00	
			32.80000	0.000		0.00
0275	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	192.000	0.000		
			SF	0.000	0.00	
			20.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-00000	*Flagging	3,200.000	0.000		
			HOOR	135.500	5,386.13	
			39.75000	135.500		5,386.13
0285	630-00007	*Traffic Control Inspection	65.000	0.000		
			DAY	12.000	2,830.80	
			235.90000	12.000		2,830.80
0290	630-00012	*Traffic Control Management	140.000	0.000		
			DAY	25.000	41,900.00	
			1,676.00000	25.000		41,900.00
0295	630-80001	*Flashing Beacon (Portable)	5.000	0.000		
			EACH	2.500	3,112.50	
			1,245.00000	2.500		3,112.50
0300	630-80340	*Pedestrian Barricade (ADA)	195.000	0.000		
			LF	33.000	2,663.10	
			80.70000	33.000		2,663.10
0305	630-80341	*Construction Traffic Sign (Panel Size A)	24.000	0.000		
			EACH	12.000	819.60	
			68.30000	12.000		819.60
0310	630-80342	*Construction Traffic Sign (Panel Size B)	120.000	0.000		
			EACH	23.500	2,333.55	
			99.30000	23.500		2,333.55
0315	630-80355	*Portable Message Sign Panel	4.000	0.000		
			EACH	2.000	17,380.00	
			8,690.00000	2.000		17,380.00
0320	630-80360	*Drum Channelizing Device	300.000	0.000		
			EACH	51.000	3,483.30	
			68.30000	51.000		3,483.30
0325	630-80380	*Traffic Cone	1,000.000	0.000		
			EACH	34.500	643.43	
			18.65000	34.500		643.42
0330	630-80520	*Mobile Pavement Marking Zone	12.000	0.000		
			DAY	0.000	0.00	
			495.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-85041	*Mobile Attenuator	4.000	0.000		
			DAY	0.000	0.00	
			1,550.00000	0.000		0.00
0340	700-70010	F/A Minor Contract Revisions	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70018	F/A Roadway Smoothness Incentive	165,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70023	F/A On-The-Job Trainee	12,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70025	F/A Quality Incentive Payment	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70042	F/A Railroad Flagging	12,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CAT 0200			CURRENT AMT	\$ 5,605,212.47 \$	398,025.82 \$	398,025.82

