

ESTIMATE SUMMARY

CONTID: C21191S

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 21191S-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 47.5 DAYS

TIME ALLOW:

140 WORK DAYS

SH 207A MANZANOLA AND SH 266A ROCKY FORD

PERCENT TIME: 33.93

ORIG TIME ALLOW:

140 WORK DAYS

PROJECT NO:

STA207A-004

Resurfacing SH207A MANZANOLA (MP 0.0 - 5.91) AND SH266A ROCK

NAME OF ROAD:

PROJECT COUNTIES:

OTERO

CROWLEY

CONTRACTOR:

Martin Marietta Materials, Inc.

1627 Cole Blvd

Suite 200

Lakewood

CO 80401 (720)245-6478

PAY PERIOD ENDING 05/25/2023

DATE TIME STARTED 12/08/2022

DATE LET 10/27/2022

DATE WORK BEGAN 02/21/2023

DATE AWARDED 11/21/2022

DATE TIME STOPPED

DATE CONTRACT EXECUTED 12/07/2022

DATE ACCEPTED

DATE NOTICE TO PROCEED 12/08/2022

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 6,404,661.51	PARTICIPATING	\$ 1,398,186.18	\$ 875,227.46
AWARD PROJECT AMT:	\$ 6,049,464.37	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	21.83%	TOTAL EARNINGS	1,398,186.18	875,227.46
FUNDS AVAILABLE:	\$ 5,006,475.33	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,398,186.18	875,227.46
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-34,820.59	-22,694.33
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,363,365.59	852,533.13
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,363,365.59	852,533.13
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

852,533.13

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA207A-004

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 06/07/2023

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	415.000	0.000		
			EACH	0.000	0.00	
			6.30000	0.000		0.00
0010	202-00200	*Removal of Sidewalk	124.000	124.000		
			SY	0.000	0.00	
			43.35000	124.000		5,375.40
0015	202-00203	*Removal of Curb and Gutter	532.000	435.000		
			LF	25.000	310.00	
			12.40000	460.000		5,704.00
0020	202-00206	*Removal of Concrete Curb Ramp	43.000	43.000		
			SY	0.000	0.00	
			43.30000	43.000		1,861.90
0025	202-00220	Removal of Asphalt Mat	285.000	195.000		
			SY	90.000	891.00	
			9.90000	285.000		2,821.50
0030	202-00240	*Removal of Asphalt Mat (Planing)	25,000.000	1,080.000		
			SY	8,667.000	31,201.20	
			3.60000	9,747.000		35,089.20
0035	202-01130	*Removal of Guardrail Type 3	665.000	0.000		
			LF	0.000	0.00	
			8.25000	0.000		0.00
0040	202-01300	*Removal of End Anchorage	8.000	0.000		
			EACH	0.000	0.00	
			850.00000	0.000		0.00
0045	202-04002	Clean Culvert	2.000	0.000		
			EACH	0.000	0.00	
			1,830.00000	0.000		0.00
0050	203-00010	Unclassified Excavation (Complete In Place)	120.000	112.000		
			CY	0.000	0.00	
			55.40000	112.000		6,204.80
0055	203-01500	Blading	100.000	0.000		
			HOURL	0.000	0.00	
			183.70000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00020	*Silt Fence	1,600.000	1,542.000		
			LF	0.000	0.00	
			3.75000	1,542.000		5,782.50
0065	208-00046	*Pre-fabricated Concrete Washout Structure (Type I)	2.000	2.000		
			EACH	0.000	0.00	
			3,095.00000	2.000		6,190.00
0070	208-00051	*Storm Drain Inlet Protection (Type I)	250.000	212.000		
			LF	15.000	330.75	
			22.05000	227.000		5,005.35
0075	208-00054	*Storm Drain Inlet Protection (Type II)	10.000	2.000		
			EACH	2.000	423.90	
			211.95000	4.000		847.80
0080	208-00075	Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			8,170.65000	0.000		0.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOUR	0.000	0.00	
			81.20000	0.000		0.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOUR	0.000	0.00	
			121.65000	0.000		0.00
0095	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOUR	0.000	0.00	
			230.50000	0.000		0.00
0100	208-00107	Removal of Trash	40.000	0.000		
			HOUR	0.000	0.00	
			141.80000	0.000		0.00
0105	208-00207	*Erosion Control Management	50.000	4.000		
			DAY	6.000	5,487.90	
			914.65000	10.000		9,146.50
0110	210-00810	*Reset Ground Sign	10.000	2.000		
			EACH	0.000	0.00	
			694.20000	2.000		1,388.40

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CAT NO0200 ROADWAY						
0115	212-00700	*Organic Fertilizer	365.000	0.000		
			LB	0.000	0.00	
			2.60000	0.000		0.00
0120	212-00701	*Compost (Mechanically Applied)	30.000	0.000		
			CY	0.000	0.00	
			130.55000	0.000		0.00
0125	212-00703	*Humate	84.000	0.000		
			LB	0.000	0.00	
			7.40000	0.000		0.00
0130	212-00708	*Seeding (Native) Broadcast	0.420	0.000		
			ACRE	0.000	0.00	
			6,033.00000	0.000		0.00
0135	213-00002	*Mulching (Weed Free Hay)	0.420	0.000		
			ACRE	0.000	0.00	
			2,780.00000	0.000		0.00
0140	213-00061	*Mulch Tackifier	84.000	0.000		
			LB	0.000	0.00	
			10.00000	0.000		0.00
0145	240-00010	*Removal of Nests	100.000	13.000		
			HOUR	4.000	742.80	
			185.70000	17.000		3,156.90
0150	240-00020	*Netting	0.000	0.000		
			SY	0.000	0.00	
			9.90000	0.000		0.00
0155	304-06007	Aggregate Base Course (Class 6)	100.000	94.000		
			CY	0.000	0.00	
			78.00000	94.000		7,332.00
0160	304-08002	Aggregate Base Course (Shoulder Material)	1,299.000	0.000		
			CY	0.000	0.00	
			98.20000	0.000		0.00
0165	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	35.700		
			TON	31.620	7,082.88	
			224.00000	67.320		15,079.68

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CAT NO0200 ROADWAY						
0170	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	25,853.000	310.860		
			TON	4,977.290	605,736.19	
				121.70000		643,567.86
0175	411-10255	Emulsified Asphalt (Slow-Setting)	15,000.000	80.000		
			GAL	3,075.000	18,757.50	
				6.10000		19,245.50
0180	420-00300	Geotextile (Reinforcement)	253.000	253.000		
			SY	0.000	0.00	
				7.10000		1,796.30
0185	506-01020	Geogrid Reinforcement	253.000	253.000		
			SY	0.000	0.00	
				8.60000		2,175.80
0190	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,587.500	0.000		
			LF	0.000	0.00	
				43.40000		0.00
0195	606-01370	*Transition Type 3G	4.000	0.000		
			EACH	0.000	0.00	
				5,300.00000		0.00
0200	606-01385	*Transition Type 3J	5.000	0.000		
			EACH	0.000	0.00	
				2,500.00000		0.00
0205	606-01390	*End Anchorage Type 3K	5.000	0.000		
			EACH	0.000	0.00	
				3,200.00000		0.00
0210	606-02003	*End Anchorage (Nonflared)	18.000	0.000		
			EACH	0.000	0.00	
				4,350.00000		0.00
0215	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
				4.90000		0.00
0220	608-00000	*Concrete Sidewalk	105.000	84.000		
			SY	21.000	2,860.20	
				136.20000		14,301.00

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CAT NO0200 ROADWAY						
0225	608-00010	*Concrete Curb Ramp	206.500	192.000		
			SY	14.500	4,756.00	
			328.00000	206.500		67,732.00
0230	609-21020	*Curb and Gutter Type 2 (Section II-B)	400.000	235.000		
			LF	112.000	5,544.00	
			49.50000	347.000		17,176.50
0235	609-24006	*Gutter Type 2 (6 Foot)	50.000	25.000		
			LF	25.000	1,763.75	
			70.55000	50.000		3,527.50
0240	610-00055	*Median Cover Material (Stone)	0.000	0.000		
			SF	0.000	0.00	
			37.10000	0.000		0.00
0245	612-00036	*Delineator (Flexible) (Square Base)	410.000	0.000		
			EACH	0.000	0.00	
			85.85000	0.000		0.00
0250	612-00037	*Delineator (Flexible) (Flat Mounted)	67.000	0.000		
			EACH	0.000	0.00	
			53.00000	0.000		0.00
0255	626-00000	*Mobilization	1.000	0.250		
			LS	0.250	118,750.00	
			475,000.00000	0.500		237,500.00
0260	626-01114	*Public Information Management (Tier IV)	210.000	51.000		
			DAY	30.000	2,283.00	
			76.10000	81.000		6,164.10
0265	627-00013	*Pavement Marking Paint (High Build)	1,711.000	3.000		
			GAL	311.000	23,014.00	
			74.00000	314.000		23,236.00
0270	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	100.000	0.000		
			SF	0.000	0.00	
			32.80000	0.000		0.00
0275	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	192.000	0.000		
			SF	0.000	0.00	
			20.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	630-00000	*Flagging	3,200.000	135.500		
			HOOR	232.050	9,223.99	
			39.75000	367.550		14,610.11
0285	630-00007	*Traffic Control Inspection	65.000	12.000		
			DAY	16.000	3,774.40	
			235.90000	28.000		6,605.20
0290	630-00012	*Traffic Control Management	140.000	25.000		
			DAY	14.000	23,464.00	
			1,676.00000	39.000		65,364.00
0295	630-80001	*Flashing Beacon (Portable)	5.000	2.500		
			EACH	0.000	0.00	
			1,245.00000	2.500		3,112.50
0300	630-80340	*Pedestrian Barricade (ADA)	195.000	33.000		
			LF	0.000	0.00	
			80.70000	33.000		2,663.10
0305	630-80341	*Construction Traffic Sign (Panel Size A)	24.000	12.000		
			EACH	0.000	0.00	
			68.30000	12.000		819.60
0310	630-80342	*Construction Traffic Sign (Panel Size B)	120.000	23.500		
			EACH	0.000	0.00	
			99.30000	23.500		2,333.55
0315	630-80355	*Portable Message Sign Panel	8.000	2.000		
			EACH	0.000	0.00	
			8,690.00000	2.000		17,380.00
0320	630-80360	*Drum Channelizing Device	300.000	51.000		
			EACH	0.000	0.00	
			68.30000	51.000		3,483.30
0325	630-80380	*Traffic Cone	1,000.000	34.500		
			EACH	0.000	0.00	
			18.65000	34.500		643.42
0330	630-80520	*Mobile Pavement Marking Zone	12.000	0.000		
			DAY	0.000	0.00	
			495.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-85041	*Mobile Attenuator	4.000	0.000		
			DAY	0.000	0.00	
			1,550.00000	0.000		0.00
0340	700-70010	F/A Minor Contract Revisions	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70018	F/A Roadway Smoothness Incentive	165,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70023	F/A On-The-Job Trainee	12,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70025	F/A Quality Incentive Payment	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70042	F/A Railroad Flagging	12,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CAT 0200			CURRENT AMT	\$ 5,647,968.91	\$ 866,397.46	\$ 1,264,423.28

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CAT NO0300 STRUCTURES							
0385	202-00425	*Removal of Bridge Railing	920.000	0.000			
		LF		0.000	0.00		
			27.20000	0.000		0.00	
0390	202-04010	Clean Inlet	44.000	0.000			
		EACH		0.000	0.00		
			3,540.00000	0.000		0.00	
0395	518-01001	*Bridge Expansion Joint (Asphaltic Plug)	151.000	0.000			
		LF		0.000	0.00		
			303.30000	0.000		0.00	
0400	518-03000	*Sawing and Sealing Bridge Joint	151.000	0.000			
		LF		0.000	0.00		
			43.30000	0.000		0.00	
0405	606-01400	*Transition Type BR10M-GR3	4.000	0.000			
		EACH		0.000	0.00		
			7,680.00000	0.000		0.00	
0410	606-11010	*Bridge Rail Type 10R	920.000	0.000			
		LF		0.000	0.00		
			320.73000	0.000		0.00	
			CAT 0300	CURRENT AMT \$	558,912.20 \$	0.00 \$	0.00

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0415	620-00002	*Field Office (Class 2)	1.000	1.000			
		EACH		0.000	0.00		
			52,500.00000	1.000		52,500.00	
0420	620-00012	*Field Laboratory (Class 2)	1.000	1.000			
		EACH		0.000	0.00		
			48,200.00000	1.000		48,200.00	
0425	620-00020	*Sanitary Facility	1.000	1.000			
		EACH		0.000	0.00		
			8,780.40000	1.000		8,780.40	
0430	625-00000	*Construction Surveying	1.000	0.175			
		L S		0.100	8,830.00		
			88,300.00000	0.275		24,282.50	
			CAT 0400	CURRENT AMT \$	197,780.40 \$	8,830.00 \$	133,762.90
			PROJECT TOTAL	CURRENT AMT \$	6,404,661.51 \$	875,227.46 \$	1,398,186.18