

ESTIMATE SUMMARY

CONTID: C21191S

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 21191S-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 87.5 DAYS

TIME ALLOW:

140 WORK DAYS

SH 207A MANZANOLA AND SH 266A ROCKY FORD

PERCENT TIME: 62.50

ORIG TIME ALLOW:

140 WORK DAYS

PROJECT NO: STA207A-004

Resurfacing SH207A MANZANOLA (MP 0.0 - 5.91) AND SH266A ROCK

NAME OF ROAD:

PROJECT COUNTIES: OTERO

CROWLEY

CONTRACTOR:

Martin Marietta Materials, Inc.

1627 Cole Blvd

Suite 200

Lakewood

CO 80401 (720)245-6478

PAY PERIOD ENDING 07/25/2023

DATE LET 10/27/2022

DATE AWARDED 11/21/2022

DATE CONTRACT EXECUTED 12/07/2022

DATE NOTICE TO PROCEED 12/08/2022

DATE TIME STARTED 12/08/2022

DATE WORK BEGAN 02/21/2023

DATE TIME STOPPED

DATE ACCEPTED

| | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|------------------------------------|-----------------|-----------------|
| CURRENT PROJECT AMT: | \$ 6,346,087.59 PARTICIPATING | \$ 5,538,446.19 | \$ 1,153,314.80 |
| AWARD PROJECT AMT: | \$ 6,049,464.37 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 87.27% TOTAL EARNINGS | 5,538,446.19 | 1,153,314.80 |
| FUNDS AVAILABLE: | \$ 807,641.40 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 5,538,446.19 | 1,153,314.80 |
| TOTAL CLAIMS: | \$ 0.00 RETAINAGE | -90,741.97 | 0.00 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 5,447,704.22 | 1,153,314.80 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 5,447,704.22 | 1,153,314.80 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | PAYMENT DUE | | \$ 1,153,314.80 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00090 | *Removal of Delineator | 415.000 | 0.000 | | |
| | | | EACH | 12.000 | 75.60 | |
| | | | 6.30000 | 12.000 | | 75.60 |
| 0010 | 202-00200 | *Removal of Sidewalk | 124.000 | 124.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 43.35000 | 124.000 | | 5,375.40 |
| 0015 | 202-00203 | *Removal of Curb and Gutter | 532.000 | 460.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 12.40000 | 460.000 | | 5,704.00 |
| 0020 | 202-00206 | *Removal of Concrete Curb Ramp | 43.000 | 43.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 43.30000 | 43.000 | | 1,861.90 |
| 0025 | 202-00220 | Removal of Asphalt Mat | 285.000 | 285.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 9.90000 | 285.000 | | 2,821.50 |
| 0030 | 202-00240 | *Removal of Asphalt Mat (Planing) | 36,870.000 | 36,870.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 3.60000 | 36,870.000 | | 132,732.00 |
| 0035 | 202-01130 | *Removal of Guardrail Type 3 | 902.000 | 402.000 | | |
| | | | LF | 495.000 | 4,083.75 | |
| | | | 8.25000 | 897.000 | | 7,400.25 |
| 0040 | 202-01300 | *Removal of End Anchorage | 8.000 | 1.000 | | |
| | | | EACH | 7.000 | 5,950.00 | |
| | | | 850.00000 | 8.000 | | 6,800.00 |
| 0045 | 202-04002 | *Clean Culvert | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,830.00000 | 0.000 | | 0.00 |
| 0050 | 203-00010 | Unclassified Excavation (Complete In Place) | 120.000 | 112.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 55.40000 | 112.000 | | 6,204.80 |
| 0055 | 203-01500 | Blading | 20.000 | 5.000 | | |
| | | | HOURL | 1.000 | 183.70 | |
| | | | 183.70000 | 6.000 | | 1,102.20 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 208-00020 | *Silt Fence | 1,600.000 | 1,542.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 3.75000 | 1,542.000 | | 5,782.50 |
| 0065 | 208-00046 | *Pre-fabricated Concrete Washout Structure (Type 1) | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,095.00000 | 2.000 | | 6,190.00 |
| 0070 | 208-00051 | *Storm Drain Inlet Protection (Type I) | 250.000 | 227.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 22.05000 | 227.000 | | 5,005.35 |
| 0075 | 208-00054 | *Storm Drain Inlet Protection (Type II) | 4.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 211.95000 | 4.000 | | 847.80 |
| 0080 | 208-00075 | Pre-fabricated Vehicle Tracking Pad | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 8,170.65000 | 0.000 | | 0.00 |
| 0085 | 208-00103 | Removal and Disposal of Sediment (Labor) | 0.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 81.20000 | 0.000 | | 0.00 |
| 0090 | 208-00105 | Removal and Disposal of Sediment (Equipment) | 0.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 121.65000 | 0.000 | | 0.00 |
| 0095 | 208-00106 | Sweeping (Sediment Removal) | 8.000 | 0.000 | | |
| | | | HOURL | 7.000 | 1,613.50 | |
| | | | 230.50000 | 7.000 | | 1,613.50 |
| 0100 | 208-00107 | Removal of Trash | 0.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 141.80000 | 0.000 | | 0.00 |
| 0105 | 208-00207 | *Erosion Control Management | 30.000 | 13.000 | | |
| | | | DAY | 5.000 | 4,573.25 | |
| | | | 914.65000 | 18.000 | | 16,463.70 |
| 0110 | 210-00810 | *Reset Ground Sign | 10.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 694.20000 | 2.000 | | 1,388.40 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 212-00700 | *Organic Fertilizer | 0.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 2.60000 | 0.000 | | 0.00 |
| 0120 | 212-00701 | *Compost (Mechanically Applied) | 0.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 130.55000 | 0.000 | | 0.00 |
| 0125 | 212-00703 | *Humate | 0.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 7.40000 | 0.000 | | 0.00 |
| 0130 | 212-00708 | *Seeding (Native) Broadcast | 0.800 | 0.000 | | |
| | | | ACRE | 0.800 | 4,826.40 | |
| | | | 6,033.00000 | 0.800 | | 4,826.40 |
| 0135 | 213-00002 | *Mulching (Weed Free Hay) | 0.100 | 0.000 | | |
| | | | ACRE | 0.100 | 278.00 | |
| | | | 2,780.00000 | 0.100 | | 278.00 |
| 0140 | 213-00061 | *Mulch Tackifier | 10.000 | 0.000 | | |
| | | | LB | 10.000 | 100.00 | |
| | | | 10.00000 | 10.000 | | 100.00 |
| 0145 | 240-00010 | *Removal of Nests | 30.000 | 17.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 185.70000 | 17.000 | | 3,156.90 |
| 0150 | 240-00020 | *Netting | 0.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 9.90000 | 0.000 | | 0.00 |
| 0155 | 304-06007 | Aggregate Base Course (Class 6) | 98.000 | 94.000 | | |
| | | | CY | 4.000 | 312.00 | |
| | | | 78.00000 | 98.000 | | 7,644.00 |
| 0160 | 304-08002 | Aggregate Base Course (Shoulder Material) | 1,400.000 | 585.000 | | |
| | | | CY | 460.000 | 45,172.00 | |
| | | | 98.20000 | 1,045.000 | | 102,619.00 |
| 0165 | 403-00720 | Hot Mix Asphalt (Patching) (Asphalt) | 356.850 | 80.760 | | |
| | | | TON | 276.090 | 61,844.16 | |
| | | | 224.00000 | 356.850 | | 79,934.40 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 403-34721 | *Hot Mix Asphalt (Grading SX) (75) (PG 58-28) | 25,210.750 | 22,263.960 | | |
| | | | TON | 2,946.790 | 358,624.34 | |
| | | | 121.70000 | 25,210.750 | | 3,068,148.28 |
| 0175 | 411-10255 | Emulsified Asphalt (Slow-Setting) | 14,736.000 | 13,417.000 | | |
| | | | GAL | 1,319.000 | 8,045.90 | |
| | | | 6.10000 | 14,736.000 | | 89,889.60 |
| 0180 | 420-00300 | Geotextile (Reinforcement) | 253.000 | 253.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 7.10000 | 253.000 | | 1,796.30 |
| 0185 | 506-01020 | Geogrid Reinforcement | 253.000 | 253.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 8.60000 | 253.000 | | 2,175.80 |
| 0190 | 606-00301 | *Guardrail Type 3 (6-3 Post Spacing) | 1,587.500 | 563.000 | | |
| | | | LF | 1,013.000 | 43,964.20 | |
| | | | 43.40000 | 1,576.000 | | 68,398.40 |
| 0195 | 606-01370 | *Transition Type 3G | 4.000 | 1.000 | | |
| | | | EACH | 3.000 | 15,900.00 | |
| | | | 5,300.00000 | 4.000 | | 21,200.00 |
| 0200 | 606-01385 | *Transition Type 3J | 5.000 | 1.000 | | |
| | | | EACH | 4.000 | 10,000.00 | |
| | | | 2,500.00000 | 5.000 | | 12,500.00 |
| 0205 | 606-01390 | *End Anchorage Type 3K | 6.000 | 1.000 | | |
| | | | EACH | 5.000 | 16,000.00 | |
| | | | 3,200.00000 | 6.000 | | 19,200.00 |
| 0210 | 606-02003 | *End Anchorage (Nonflared) | 18.000 | 4.000 | | |
| | | | EACH | 14.000 | 60,900.00 | |
| | | | 4,350.00000 | 18.000 | | 78,300.00 |
| 0215 | 607-11525 | Fence (Plastic) | 0.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 4.90000 | 0.000 | | 0.00 |
| 0220 | 608-00000 | *Concrete Sidewalk | 107.000 | 107.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 136.20000 | 107.000 | | 14,573.40 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 608-00010 | *Concrete Curb Ramp | 231.000 | 231.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 328.00000 | 231.000 | | 75,768.00 |
| 0230 | 609-21020 | *Curb and Gutter Type 2 (Section II-B) | 400.000 | 347.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 49.50000 | 347.000 | | 17,176.50 |
| 0235 | 609-24006 | *Gutter Type 2 (6 Foot) | 50.000 | 50.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 70.55000 | 50.000 | | 3,527.50 |
| 0236 | 900-00006 | Added Item (Dollar)/ Price Reduction for Concrete Strength | -6,068.260 | 0.000 | | |
| | | | DOL | -6,068.260 | -6,068.26 | |
| | | | 1.00000 | -6,068.260 | | -6,068.26 |
| 0240 | 610-00055 | *Median Cover Material (Stone) | 0.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 37.10000 | 0.000 | | 0.00 |
| 0245 | 612-00036 | *Delineator (Flexible) (Square Base) | 410.000 | 0.000 | | |
| | | | EACH | 90.000 | 7,726.50 | |
| | | | 85.85000 | 90.000 | | 7,726.50 |
| 0250 | 612-00037 | *Delineator (Flexible) (Flat Mounted) | 67.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 53.00000 | 0.000 | | 0.00 |
| 0255 | 626-00000 | *Mobilization | 1.000 | 1.000 | | |
| | | | LS | 0.000 | 0.00 | |
| | | | 475,000.00000 | 1.000 | | 475,000.00 |
| 0260 | 626-01114 | *Public Information Management (Tier IV) | 210.000 | 108.000 | | |
| | | | DAY | 34.000 | 2,587.40 | |
| | | | 76.10000 | 142.000 | | 10,806.20 |
| 0265 | 627-00013 | *Pavement Marking Paint (High Build) | 1,946.000 | 1,566.000 | | |
| | | | GAL | 380.000 | 28,120.00 | |
| | | | 74.00000 | 1,946.000 | | 144,004.00 |
| 0270 | 627-30405 | *Preformed Thermoplastic Pavement Marking (Word-Symbol) | 150.000 | 0.000 | | |
| | | | SF | 138.000 | 4,526.40 | |
| | | | 32.80000 | 138.000 | | 4,526.40 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0275 | 627-30410 | *Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) | 288.000 | 0.000 | | |
| | | | SF | 288.000 | 5,875.20 | |
| | | | 20.40000 | 288.000 | | 5,875.20 |
| 0280 | 630-00000 | *Flagging | 4,000.000 | 1,974.050 | | |
| | | | HOOR | 1,183.450 | 47,042.14 | |
| | | | 39.75000 | 3,157.500 | | 125,510.63 |
| 0285 | 630-00007 | *Traffic Control Inspection | 75.000 | 37.000 | | |
| | | | DAY | 16.000 | 3,774.40 | |
| | | | 235.90000 | 53.000 | | 12,502.70 |
| 0290 | 630-00012 | *Traffic Control Management | 85.000 | 57.000 | | |
| | | | DAY | 18.000 | 30,168.00 | |
| | | | 1,676.00000 | 75.000 | | 125,700.00 |
| 0295 | 630-80001 | *Flashing Beacon (Portable) | 5.000 | 2.500 | | |
| | | | EACH | 2.000 | 2,490.00 | |
| | | | 1,245.00000 | 4.500 | | 5,602.50 |
| 0300 | 630-80340 | *Pedestrian Barricade (ADA) | 195.000 | 33.000 | | |
| | | | LF | 26.400 | 2,130.48 | |
| | | | 80.70000 | 59.400 | | 4,793.58 |
| 0305 | 630-80341 | *Construction Traffic Sign (Panel Size A) | 47.000 | 23.500 | | |
| | | | EACH | 8.000 | 546.40 | |
| | | | 68.30000 | 31.500 | | 2,151.45 |
| 0310 | 630-80342 | *Construction Traffic Sign (Panel Size B) | 120.000 | 23.500 | | |
| | | | EACH | 18.800 | 1,866.84 | |
| | | | 99.30000 | 42.300 | | 4,200.39 |
| 0315 | 630-80355 | *Portable Message Sign Panel | 8.000 | 4.000 | | |
| | | | EACH | 3.200 | 27,808.00 | |
| | | | 8,690.00000 | 7.200 | | 62,568.00 |
| 0320 | 630-80360 | *Drum Channelizing Device | 300.000 | 51.000 | | |
| | | | EACH | 40.800 | 2,786.64 | |
| | | | 68.30000 | 91.800 | | 6,269.94 |
| 0325 | 630-80380 | *Traffic Cone | 1,000.000 | 91.250 | | |
| | | | EACH | 34.750 | 648.09 | |
| | | | 18.65000 | 126.000 | | 2,349.90 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0330 | 630-80520 | *Mobile Pavement Marking Zone | 12.000 | 0.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 495.00000 | 0.000 | | 0.00 |
| 0335 | 630-85041 | *Mobile Attenuator | 4.000 | 0.000 | | |
| | | | DAY | 1.000 | 1,550.00 | |
| | | | 1,550.00000 | 1.000 | | 1,550.00 |
| 0340 | 700-70010 | F/A Minor Contract Revisions | 200,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0345 | 700-70016 | F/A Fuel Cost Adjustment | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0350 | 700-70018 | F/A Roadway Smoothness Incentive | 165,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0355 | 700-70019 | F/A Asphalt Cement Cost Adjustment | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0360 | 700-70023 | F/A On-The-Job Trainee | 7,000.000 | 0.000 | | |
| | | | F A | 6,857.500 | 6,857.50 | |
| | | | 1.00000 | 6,857.500 | | 6,857.50 |
| 0365 | 700-70025 | F/A Quality Incentive Payment | 84,374.090 | 0.000 | | |
| | | | F A | 84,374.090 | 84,374.09 | |
| | | | 1.00000 | 84,374.090 | | 84,374.09 |
| 0370 | 700-70042 | F/A Railroad Flagging | 12,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0375 | 700-70111 | Project First Program | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0380 | 700-70380 | F/A Erosion Control | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| ----- | | | | | | |
| | | | CAT 0200 | CURRENT AMT \$ | 5,570,487.21 \$ | 897,256.62 \$ 4,964,882.10 |
| CAT NO0300 STRUCTURES | | | | | | |
| 0385 | 202-00425 | *Removal of Bridge Railing | 920.000 | 370.000 | | |
| | | | LF | 550.000 | 14,960.00 | |
| | | | 27.20000 | 920.000 | | 25,024.00 |
| 0390 | 202-04010 | Clean Inlet | 44.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,540.00000 | 0.000 | | 0.00 |
| 0395 | 518-01001 | *Bridge Expansion Joint (Asphaltic Plug) | 200.000 | 58.000 | | |
| | | | LF | 131.000 | 39,732.30 | |
| | | | 303.30000 | 189.000 | | 57,323.70 |
| 0400 | 518-03000 | *Sawing and Sealing Bridge Joint | 200.000 | 75.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 43.30000 | 75.000 | | 3,247.50 |
| 0405 | 606-01400 | *Transition Type BR10M-GR3 | 4.000 | 1.000 | | |
| | | | EACH | 3.000 | 23,040.00 | |
| | | | 7,680.00000 | 4.000 | | 30,720.00 |
| 0410 | 606-11010 | *Bridge Rail Type 10R | 926.000 | 370.000 | | |
| | | | LF | 556.000 | 178,325.88 | |
| | | | 320.73000 | 926.000 | | 296,995.98 |
| ----- | | | | | | |
| | | | CAT 0300 | CURRENT AMT \$ | 577,819.98 \$ | 256,058.18 \$ 413,311.18 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0415 | 620-00002 | *Field Office (Class 2) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 52,500.00000 | 1.000 | | 52,500.00 |
| 0420 | 620-00012 | *Field Laboratory (Class 2) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 48,200.00000 | 1.000 | | 48,200.00 |
| 0425 | 620-00020 | *Sanitary Facility | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 8,780.40000 | 1.000 | | 8,780.40 |

CONTID: C21191S
 PCN: 21191S-BID
 PROJECT: STA207A-004

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 07/28/2023

ESTIMATE NO: 0004

10:19:25

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|---|-----------|-------------------------|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0430 | 625-00000 | *Construction Surveying | 1.000 | 0.575 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 88,300.00000 | 0.575 | | 50,772.50 |
| ----- | | | | | | |
| | | CAT 0400 | CURRENT AMT | \$ 197,780.40 | \$ 0.00 | \$ 160,252.90 |
| ----- | | | | | | |
| | | PROJECT TOTAL | CURRENT AMT | \$ 6,346,087.59 | \$ 1,153,314.80 | \$ 5,538,446.18 |