

ESTIMATE SUMMARY

CONTID: C21191S

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 21191S-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 127.5 DAYS

TIME ALLOW:

140 WORK DAYS

SH 207A MANZANOLA AND SH 266A ROCKY FORD

PERCENT TIME: 91.07

ORIG TIME ALLOW:

140 WORK DAYS

PROJECT NO:

STA207A-004

Resurfacing SH207A MANZANOLA (MP 0.0 - 5.91) AND SH266A ROCK

NAME OF ROAD:

PROJECT COUNTIES:

OTERO

CROWLEY

CONTRACTOR:

Martin Marietta Materials, Inc.

1627 Cole Blvd

Suite 200

Lakewood

CO 80401 (720)245-6478

PAY PERIOD ENDING 09/19/2023

DATE LET 10/27/2022

DATE AWARDED 11/21/2022

DATE CONTRACT EXECUTED 12/07/2022

DATE NOTICE TO PROCEED 12/08/2022

DATE TIME STARTED 12/08/2022

DATE WORK BEGAN 02/21/2023

DATE TIME STOPPED 09/19/2023

DATE ACCEPTED 09/19/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,963,952.52 PARTICIPATING	\$ 5,963,952.54	\$ 425,506.35
AWARD PROJECT AMT: \$ 6,049,464.37 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	5,963,952.54	425,506.35
FUNDS AVAILABLE: \$ -0.02 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	425,506.35
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-90,741.97	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	425,506.35
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	425,506.35
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 425,506.35

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	216.000	12.000		
			EACH	204.000	1,285.20	
			6.30000	216.000		1,360.80
0010	202-00200	*Removal of Sidewalk	124.000	124.000		
			SY	0.000	0.00	
			43.35000	124.000		5,375.40
0015	202-00203	*Removal of Curb and Gutter	460.000	460.000		
			LF	0.000	0.00	
			12.40000	460.000		5,704.00
0020	202-00206	*Removal of Concrete Curb Ramp	43.000	43.000		
			SY	0.000	0.00	
			43.30000	43.000		1,861.90
0025	202-00220	Removal of Asphalt Mat	285.000	285.000		
			SY	0.000	0.00	
			9.90000	285.000		2,821.50
0030	202-00240	*Removal of Asphalt Mat (Planing)	36,870.000	36,870.000		
			SY	0.000	0.00	
			3.60000	36,870.000		132,732.00
0035	202-01130	*Removal of Guardrail Type 3	897.000	897.000		
			LF	0.000	0.00	
			8.25000	897.000		7,400.25
0040	202-01300	*Removal of End Anchorage	8.000	8.000		
			EACH	0.000	0.00	
			850.00000	8.000		6,800.00
0045	202-04002	*Clean Culvert	2.000	0.000		
			EACH	2.000	3,660.00	
			1,830.00000	2.000		3,660.00
0050	203-00010	Unclassified Excavation (Complete In Place)	112.000	112.000		
			CY	0.000	0.00	
			55.40000	112.000		6,204.80
0055	203-01500	Blading	6.000	6.000		
			HOURL	0.000	0.00	
			183.70000	6.000		1,102.20

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-----						
CAT NO0200 ROADWAY						
0060	208-00020	*Silt Fence	1,542.000	1,542.000		
			LF	0.000	0.00	
			3.75000	1,542.000		5,782.50
0065	208-00046	*Pre-fabricated Concrete Washout Structure (Type I)	2.000	2.000		
			EACH	0.000	0.00	
			3,095.00000	2.000		6,190.00
0070	208-00051	*Storm Drain Inlet Protection (Type I)	227.000	227.000		
			LF	0.000	0.00	
			22.05000	227.000		5,005.35
0075	208-00054	*Storm Drain Inlet Protection (Type II)	4.000	4.000		
			EACH	0.000	0.00	
			211.95000	4.000		847.80
0080	208-00075	Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			8,170.65000	0.000		0.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			81.20000	0.000		0.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			121.65000	0.000		0.00
0095	208-00106	Sweeping (Sediment Removal)	7.000	7.000		
			HOUR	0.000	0.00	
			230.50000	7.000		1,613.50
0100	208-00107	Removal of Trash	0.000	0.000		
			HOUR	0.000	0.00	
			141.80000	0.000		0.00
0105	208-00207	*Erosion Control Management	20.000	18.000		
			DAY	2.000	1,829.30	
			914.65000	20.000		18,293.00
0110	210-00810	*Reset Ground Sign	8.000	2.000		
			EACH	6.000	4,165.20	
			694.20000	8.000		5,553.60

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-----						
CAT NO0200 ROADWAY						
0115	212-00700	*Organic Fertilizer	87.000	0.000		
			LB	87.000	226.20	
			2.60000	87.000		226.20
0120	212-00701	*Compost (Mechanically Applied)	7.000	0.000		
			CY	7.000	913.85	
			130.55000	7.000		913.85
0125	212-00703	*Humate	20.000	0.000		
			LB	20.000	148.00	
			7.40000	20.000		148.00
0130	212-00708	*Seeding (Native) Broadcast	0.800	0.800		
			ACRE	0.000	0.00	
			6,033.00000	0.800		4,826.40
0135	213-00002	*Mulching (Weed Free Hay)	0.100	0.100		
			ACRE	0.000	0.00	
			2,780.00000	0.100		278.00
0140	213-00061	*Mulch Tackifier	10.000	10.000		
			LB	0.000	0.00	
			10.00000	10.000		100.00
0145	240-00010	*Removal of Nests	17.000	17.000		
			HOURL	0.000	0.00	
			185.70000	17.000		3,156.90
0150	240-00020	*Netting	0.000	0.000		
			SY	0.000	0.00	
			9.90000	0.000		0.00
0155	304-06007	Aggregate Base Course (Class 6)	98.000	98.000		
			CY	0.000	0.00	
			78.00000	98.000		7,644.00
0160	304-08002	Aggregate Base Course (Shoulder Material)	1,339.000	1,045.000		
			CY	294.000	28,870.80	
			98.20000	1,339.000		131,489.80
0165	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	356.850	356.850		
			TON	0.000	0.00	
			224.00000	356.850		79,934.40

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-----						
CAT NO0200 ROADWAY						
0170	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	25,210.750	25,210.750		
			TON	0.000	0.00	
			121.70000	25,210.750		3,068,148.28
0175	411-10255	Emulsified Asphalt (Slow-Setting)	14,736.000	14,736.000		
			GAL	0.000	0.00	
			6.10000	14,736.000		89,889.60
0180	420-00300	Geotextile (Reinforcement)	253.000	253.000		
			SY	0.000	0.00	
			7.10000	253.000		1,796.30
0185	506-01020	Geogrid Reinforcement	253.000	253.000		
			SY	0.000	0.00	
			8.60000	253.000		2,175.80
0190	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,576.000	1,576.000		
			LF	0.000	0.00	
			43.40000	1,576.000		68,398.40
0195	606-01370	*Transition Type 3G	4.000	4.000		
			EACH	0.000	0.00	
			5,300.00000	4.000		21,200.00
0200	606-01385	*Transition Type 3J	5.000	5.000		
			EACH	0.000	0.00	
			2,500.00000	5.000		12,500.00
0205	606-01390	*End Anchorage Type 3K	6.000	6.000		
			EACH	0.000	0.00	
			3,200.00000	6.000		19,200.00
0210	606-02003	*End Anchorage (Nonflared)	18.000	18.000		
			EACH	0.000	0.00	
			4,350.00000	18.000		78,300.00
0215	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			4.90000	0.000		0.00
0220	608-00000	*Concrete Sidewalk	107.000	107.000		
			SY	0.000	0.00	
			136.20000	107.000		14,573.40

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-----						
CAT NO0200 ROADWAY						
0225	608-00010	*Concrete Curb Ramp	231.000	231.000		
			SY	0.000	0.00	
			328.00000	231.000		75,768.00
0230	609-21020	*Curb and Gutter Type 2 (Section II-B)	347.000	347.000		
			LF	0.000	0.00	
			49.50000	347.000		17,176.50
0235	609-24006	*Gutter Type 2 (6 Foot)	50.000	50.000		
			LF	0.000	0.00	
			70.55000	50.000		3,527.50
0236	900-00006	Added Item (Dollar)/ Price Reduction for Concrete Strength	-6,068.260	-6,068.260		
			DOL	0.000	0.00	
			1.00000	-6,068.260		-6,068.26
0240	610-00055	*Median Cover Material (Stone)	0.000	0.000		
			SF	0.000	0.00	
			37.10000	0.000		0.00
0245	612-00036	*Delineator (Flexible) (Square Base)	615.000	90.000		
			EACH	525.000	45,071.25	
			85.85000	615.000		52,797.75
0250	612-00037	*Delineator (Flexible) (Flat Mounted)	0.000	0.000		
			EACH	0.000	0.00	
			53.00000	0.000		0.00
0255	626-00000	*Mobilization	1.000	1.000		
			LS	0.000	0.00	
			475,000.00000	1.000		475,000.00
0260	626-01114	*Public Information Management (Tier IV)	198.000	142.000		
			DAY	56.000	4,261.60	
			76.10000	198.000		15,067.80
0265	627-00013	*Pavement Marking Paint (High Build)	2,162.000	1,946.000		
			GAL	216.000	15,984.00	
			74.00000	2,162.000		159,988.00
0270	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	138.000	138.000		
			SF	0.000	0.00	
			32.80000	138.000		4,526.40

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-----						
CAT NO0200 ROADWAY						
0275	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	288.000	288.000		
			SF	0.000	0.00	
			20.40000	288.000		5,875.20
0280	630-00000	*Flagging	3,635.000	3,157.500		
			HOURL	477.500	18,980.63	
			39.75000	3,635.000		144,491.25
0285	630-00007	*Traffic Control Inspection	97.000	53.000		
			DAY	44.000	10,379.60	
			235.90000	97.000		22,882.30
0290	630-00012	*Traffic Control Management	87.000	75.000		
			DAY	12.000	20,112.00	
			1,676.00000	87.000		145,812.00
0295	630-80001	*Flashing Beacon (Portable)	5.000	4.500		
			EACH	0.500	622.50	
			1,245.00000	5.000		6,225.00
0300	630-80340	*Pedestrian Barricade (ADA)	66.000	59.400		
			LF	6.600	532.62	
			80.70000	66.000		5,326.20
0305	630-80341	*Construction Traffic Sign (Panel Size A)	35.000	31.500		
			EACH	3.500	239.05	
			68.30000	35.000		2,390.50
0310	630-80342	*Construction Traffic Sign (Panel Size B)	47.000	42.300		
			EACH	4.700	466.71	
			99.30000	47.000		4,667.10
0315	630-80355	*Portable Message Sign Panel	8.000	7.200		
			EACH	0.800	6,952.00	
			8,690.00000	8.000		69,520.00
0320	630-80360	*Drum Channelizing Device	102.000	91.800		
			EACH	10.200	696.66	
			68.30000	102.000		6,966.60
0325	630-80380	*Traffic Cone	140.000	126.000		
			EACH	14.000	261.10	
			18.65000	140.000		2,611.00

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CAT NO0200 ROADWAY						
0330	630-80520	*Mobile Pavement Marking Zone	0.000	0.000		
			DAY	0.000	0.00	
			495.00000	0.000		0.00
0335	630-85041	*Mobile Attenuator	9.000	1.000		
			DAY	8.000	12,400.00	
			1,550.00000	9.000		13,950.00
0340	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70018	F/A Roadway Smoothness Incentive	131,300.580	0.000		
			F A	131,300.580	131,300.58	
			1.00000	131,300.580		131,300.58
0355	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70023	F/A On-The-Job Trainee	7,597.500	6,857.500		
			F A	740.000	740.00	
			1.00000	7,597.500		7,597.50
0365	700-70025	F/A Quality Incentive Payment	84,374.090	84,374.090		
			F A	0.000	0.00	
			1.00000	84,374.090		84,374.09
0370	700-70042	F/A Railroad Flagging	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0380	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT \$	5,274,980.94 \$	310,098.85 \$ 5,274,980.94
CAT NO0300 STRUCTURES						
0385	202-00425	*Removal of Bridge Railing	920.000	920.000		
			LF	0.000	0.00	
			27.20000	920.000		25,024.00
0390	202-04010	Clean Inlet	22.000	0.000		
			EACH	22.000	77,880.00	
			3,540.00000	22.000		77,880.00
0395	518-01001	*Bridge Expansion Joint (Asphaltic Plug)	189.000	189.000		
			LF	0.000	0.00	
			303.30000	189.000		57,323.70
0400	518-03000	*Sawing and Sealing Bridge Joint	75.000	75.000		
			LF	0.000	0.00	
			43.30000	75.000		3,247.50
0405	606-01400	*Transition Type BR10M-GR3	4.000	4.000		
			EACH	0.000	0.00	
			7,680.00000	4.000		30,720.00
0410	606-11010	*Bridge Rail Type 10R	926.000	926.000		
			LF	0.000	0.00	
			320.73000	926.000		296,995.98
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			CAT 0300	CURRENT AMT \$	491,191.18 \$	77,880.00 \$ 491,191.18
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0415	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			52,500.00000	1.000		52,500.00
0420	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			48,200.00000	1.000		48,200.00
0425	620-00020	*Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			8,780.40000	1.000		8,780.40

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0430	625-00000	*Construction Surveying	1.000	0.575		
			L S	0.425	37,527.50	
			88,300.00000	1.000		88,300.00
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	CAT 0400	CURRENT AMT	\$	197,780.40	\$	37,527.50
					\$	197,780.40
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	PROJECT TOTAL	CURRENT AMT	\$	5,963,952.52	\$	425,506.35
					\$	5,963,952.52