

ESTIMATE SUMMARY

CONTID: C21193

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 21193-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 90.0 DAYS

TIME ALLOW:

90 WORK DAYS

SH 141 CLIFTON SIGNAL REPLACEMENT

PERCENT TIME: 100.00

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

STA141A-045

SH 141 CLIFTON SIGNAL REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES:

MESA

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.

12150 E. 112TH AVE.

PAY PERIOD ENDING

07/26/2019

DATE TIME STARTED 01/09/2019

DATE LET

08/09/2018

DATE WORK BEGAN 01/09/2019

DATE AWARDED

08/17/2018

DATE TIME STOPPED 08/15/2019

DATE CONTRACT EXECUTED

09/14/2018

DATE ACCEPTED 08/15/2019

HENDERSON

CO 80640

(303)286-8000

DATE NOTICE TO PROCEED

01/09/2019

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,306,431.81 PARTICIPATING	\$ 23,150.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,261,561.00 NON-PARTICIPATING	1,259,658.71	723,096.26
PERCENT COMPLETE: 98.19% TOTAL EARNINGS	1,282,808.71	723,096.26
FUNDS AVAILABLE: \$ 23,623.10 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,282,808.71
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-18,923.42	-3,572.78
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,263,885.29
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,263,885.29
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

719,523.48

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00011	Tree Trimming	0.000	0.000		
			EACH	0.000	0.00	
			1,321.00000	0.000		0.00
0010	202-00200	*Removal of Sidewalk	84.000	53.000		
			SY	31.000	930.00	
			30.00000	84.000		2,520.00
0015	202-00203	*Removal of Curb and Gutter	238.000	168.000		
			LF	70.000	630.00	
			9.00000	238.000		2,142.00
0020	202-00206	*Removal of Concrete Curb Ramp	51.000	37.000		
			SY	14.000	434.00	
			31.00000	51.000		1,581.00
0025	202-00210	*Removal of Concrete Pavement	101.000	75.000		
			SY	4.000	244.00	
			61.00000	79.000		4,819.00
0030	202-00220	*Removal of Asphalt Mat	0.000	0.000		
			SY	0.000	0.00	
			99.00000	0.000		0.00
0035	202-00250	*Removal of Pavement Marking	9,507.000	0.000		
			SF	9,507.000	20,440.05	
			2.15000	9,507.000		20,440.05
0040	202-00705	Removal of Light Standard Foundation	0.000	0.000		
			EACH	0.000	0.00	
			671.00000	0.000		0.00
0045	202-00810	Removal of Ground Sign	4.000	0.000		
			EACH	4.000	856.00	
			214.00000	4.000		856.00
0050	202-00827	Removal of Pull Box	4.000	0.000		
			EACH	3.000	729.00	
			243.00000	3.000		729.00
0055	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	1.000	23,405.00	
			23,405.00000	1.000		23,405.00

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CAT NO0200 ROADWAY						
0060	203-01597	*Potholing	266.500	266.500		
			235.70000	266.500	0.00	62,814.05
0065	208-00035	Aggregate Bag	336.000	336.000		
			12.00000	336.000	0.00	4,032.00
0070	208-00045	Concrete Washout Structure	3.000	2.000		
			726.00000	2.000	0.00	1,452.00
0075	208-00053	Storm Drain Inlet Protection (Type I) (84 Inch)	0.000	0.000		
			392.00000	0.000	0.00	0.00
0080	208-00106	Sweeping (Sediment Removal)	30.000	0.000		
			158.50000	30.000	4,755.00	4,755.00
0085	210-00479	Reset Radio Communication Antenna	2.000	0.000		
			1,195.50000	2.000	2,391.00	2,391.00
0090	210-00760	Reset Luminaire	2.000	0.000		
			352.00000	2.000	704.00	704.00
0095	210-00865	Reset Pedestrian Signal Head	4.000	0.000		
			538.00000	4.000	2,152.00	2,152.00
0100	210-00866	Reset Fire Preemption Unit and Timer	3.000	0.000		
			856.00000	3.000	2,568.00	2,568.00
0105	304-06000	*Aggregate Base Course (Class 6)	47.680	17.240		
			52.00000	47.680	1,582.88	2,479.36
0110	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			484.00000	0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0115	412-01000	*Concrete Pavement (10 Inch)	72.000	68.000		
			SY	4.000	404.00	
			101.00000	72.000		7,272.00
0120	503-00036	*Drilled Caisson (36 Inch)	133.000	133.000		
			LF	0.000	0.00	
			511.00000	133.000		67,963.00
0125	503-00048	*Drilled Caisson (48 Inch)	42.000	42.000		
			LF	0.000	0.00	
			563.00000	42.000		23,646.00
0130	503-00054	*Drilled Caisson (54 Inch)	42.000	42.000		
			LF	0.000	0.00	
			617.00000	42.000		25,914.00
0135	601-01000	*Concrete Class B	1.000	0.000		
			CY	1.000	803.00	
			803.00000	1.000		803.00
0140	607-11525	Fence (Plastic)	200.000	0.000		
			LF	200.000	1,320.00	
			6.60000	200.000		1,320.00
0145	608-00000	*Concrete Sidewalk	90.000	63.000		
			SY	27.000	1,593.00	
			59.00000	90.000		5,310.00
0150	608-00010	*Concrete Curb Ramp	111.000	64.000		
			SY	47.000	6,345.00	
			135.00000	111.000		14,985.00
0155	609-21020	*Curb and Gutter Type 2 (Section II-B)	135.000	112.000		
			LF	23.000	1,035.00	
			45.00000	135.000		6,075.00
0160	613-00206	*2 Inch Electrical Conduit (Bored)	2,340.000	2,131.000		
			LF	130.000	2,340.00	
			18.00000	2,261.000		40,698.00
0165	613-00306	*3 Inch Electrical Conduit (Bored)	4,780.000	4,780.000		
			LF	0.000	0.00	
			20.00000	4,780.000		95,600.00

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CAT NO0200 ROADWAY						
0170	613-01100	1 Inch Electrical Conduit (Plastic)	99.000	0.000		
			LF	99.000	1,633.50	
			16.50000	99.000		1,633.50
0175	613-01200	2 Inch Electrical Conduit (Plastic)	742.000	69.000		
			LF	673.000	14,536.80	
			21.60000	742.000		16,027.20
0180	613-01300	3 Inch Electrical Conduit (Plastic)	926.000	188.000		
			LF	738.000	16,383.60	
			22.20000	926.000		20,557.20
0185	613-07000	Pull Box (Special)	17.000	17.000		
			EACH	0.000	0.00	
			1,042.00000	17.000		17,714.00
0190	613-07003	Type Three Pull Box	16.000	8.000		
			EACH	6.000	9,480.00	
			1,580.00000	14.000		22,120.00
0195	613-07004	Type Four Pull Box	6.000	4.000		
			EACH	2.000	4,092.00	
			2,046.00000	6.000		12,276.00
0200	613-07005	Type Five Pull Box	3.000	3.000		
			EACH	0.000	0.00	
			2,314.00000	3.000		6,942.00
0205	613-10000	Wiring	1.000	0.000		
			L S	1.000	43,309.00	
			43,309.00000	1.000		43,309.00
0210	613-20200	Luminaire (Install Only)	9.000	0.000		
			EACH	9.000	1,917.00	
			213.00000	9.000		1,917.00
0215	613-50150	Secondary Service Pedestal	3.000	0.000		
			EACH	3.000	12,966.00	
			4,322.00000	3.000		12,966.00
0220	614-00011	Sign Panel (Class I)	105.000	0.000		
			SF	105.000	15,435.00	
			147.00000	105.000		15,435.00

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CAT NO0200 ROADWAY						
0225	614-00012	Sign Panel (Class II)	14.000	0.000		
			SF	14.000	2,212.00	
			158.00000	14.000		2,212.00
0230	614-00029	Sign Panel (Class II) (Install Only)	8.000	0.000		
			EACH	4.000	2,196.00	
			549.00000	4.000		2,196.00
0235	614-70150	Pedestrian Signal Face (16) (Countdown)	14.000	0.000		
			EACH	14.000	8,582.00	
			613.00000	14.000		8,582.00
0240	614-70336	Traffic Signal Face (12-12-12)	47.000	0.000		
			EACH	47.000	41,266.00	
			878.00000	47.000		41,266.00
0245	614-70560	Traffic Signal Face (12-12-12-12-12)	8.000	0.000		
			EACH	8.000	11,184.00	
			1,398.00000	8.000		11,184.00
0250	614-72855	Traffic Signal Controller Cabinet	3.000	0.000		
			EACH	3.000	80,175.00	
			26,725.00000	3.000		80,175.00
0255	614-72860	Pedestrian Push Button	8.000	0.000		
			EACH	8.000	2,480.00	
			310.00000	8.000		2,480.00
0260	614-72863	Pedestrian Push Button Post Assembly	5.000	0.000		
			EACH	5.000	7,110.00	
			1,422.00000	5.000		7,110.00
0265	614-72866	Fire Preemption Unit and Timer	3.000	0.000		
			EACH	3.000	11,571.00	
			3,857.00000	3.000		11,571.00
0270	614-72875	Loop Detector Wire	6,781.000	0.000		
			LF	6,781.000	28,480.20	
			4.20000	6,781.000		28,480.20
0275	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	3.000	0.000		
			EACH	3.000	45,075.00	
			15,025.00000	3.000		45,075.00

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CAT NO0200 ROADWAY						
0280	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	2.000	0.000		
			EACH	2.000	31,800.00	
			15,900.00000	2.000		31,800.00
0285	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	2.000	0.000		
			EACH	2.000	32,362.00	
			16,181.00000	2.000		32,362.00
0290	614-81160	Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	23,995.00	
			23,995.00000	1.000		23,995.00
0295	614-81165	Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	24,316.00	
			24,316.00000	1.000		24,316.00
0300	614-81175	Traffic Signal-Light Pole Steel (1-75 Foot Mast Arm)	2.000	0.000		
			EACH	2.000	56,962.00	
			28,481.00000	2.000		56,962.00
0305	614-84000	Traffic Signal Pedestal Pole Steel	1.000	0.000		
			EACH	0.000	0.00	
			2,260.00000	0.000		0.00
0310	614-86105	Telemetry (Field)	1.000	0.000		
			EACH	1.000	6,021.00	
			6,021.00000	1.000		6,021.00
0315	614-87015	Buffer Tube Fan Out Kit	0.000	0.000		
			EACH	0.000	0.00	
			1,821.00000	0.000		0.00
0320	625-00000	*Construction Surveying	1.000	0.780		
			L S	0.000	0.00	
			8,305.00000	0.780		6,477.90
0325	625-00001	*Construction Surveying (Hourly)	0.000	0.000		
			HOUR	0.000	0.00	
			205.00000	0.000		0.00
0330	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	32,016.40	
			80,041.00000	1.000		80,041.00

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CAT NO0200 ROADWAY						
0335	626-01103	*Public Information Services (Tier III)	1.000	0.780		
			L S	0.220	1,851.08	
			8,414.00000	1.000		8,414.00
0340	627-00008	*Modified Epoxy Pavement Marking	78.000	0.000		
			GAL	78.000	11,778.00	
			151.00000	78.000		11,778.00
0345	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	330.000	0.000		
			SF	330.000	5,610.00	
			17.00000	330.000		5,610.00
0350	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	2,590.000	0.000		
			SF	2,590.000	32,504.50	
			12.55000	2,590.000		32,504.50
0355	630-00000	*Flagging	797.000	474.000		
			HOURL	323.000	9,124.75	
			28.25000	797.000		22,515.25
0360	630-00007	*Traffic Control Inspection	44.000	33.000		
			DAY	11.000	1,210.00	
			110.00000	44.000		4,840.00
0365	630-00012	*Traffic Control Management	92.000	71.000		
			DAY	21.000	12,222.00	
			582.00000	92.000		53,544.00
0370	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			141.00000	0.000		0.00
0375	630-80341	*Construction Traffic Sign (Panel Size A)	32.000	2.000		
			EACH	2.000	82.00	
			41.00000	4.000		164.00
0380	630-80342	*Construction Traffic Sign (Panel Size B)	72.000	16.000		
			EACH	16.000	832.00	
			52.00000	32.000		1,664.00
0385	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	3.000	1.000		
			EACH	1.000	881.00	
			881.00000	2.000		1,762.00

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CAT NO0200 ROADWAY						
0390	630-80359	*Portable Message Sign Panel	393.000	300.000		
			DAY	93.000	3,022.50	
			32.50000	393.000		12,772.50
0395	630-80360	*Drum Channelizing Device	50.000	18.500		
			EACH	18.500	481.00	
			26.00000	37.000		962.00
0400	630-80380	*Traffic Cone	250.000	110.000		
			EACH	140.000	280.00	
			2.00000	250.000		500.00
0405	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70082	F/A Furnish & Install Electrical Service	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 1,283,281.81	\$ 723,096.26 \$ 1,259,658.71
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0430	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			21,745.00000	1.000		21,745.00
0435	620-00012	Field Laboratory (Class 2)	0.000	0.000		
			EACH	0.000	0.00	
			8,100.00000	0.000		0.00
0440	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,405.00000	1.000		1,405.00

			CAT 0400	CURRENT AMT	\$ 23,150.00	\$ 0.00 \$ 23,150.00

			PROJECT TOTAL	CURRENT AMT	\$ 1,306,431.81	\$ 723,096.26 \$ 1,282,808.71