

ESTIMATE SUMMARY

CONTID: C21198

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 21198-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:  
SH 82 WALL REPAIR MP32

TIME CHARGED: 34.0 DAYS      TIME ALLOW: 7/28/2017 FIXED COMPLETION DAT  
PERCENT TIME: 25.95      ORIG TIME ALLOW: 7/28/2017 FIXED COMPLETION DAT

PROJECT NO:            NHPP0821-106  
                          SH 82 RETAINING WALL REPAIR MP32

NAME OF ROAD:

PROJECT COUNTIES:    PITKIN

CONTRACTOR:

HAMILTON CONSTRUCTION CO.

P.O. BOX 659

SPRINGFIELD            OR 97477      (541)746-2426

PAY PERIOD ENDING	04/22/2017	DATE TIME STARTED	03/20/2017
DATE LET	12/15/2016	DATE WORK BEGAN	03/20/2017
DATE AWARDED	12/23/2016	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	01/23/2017	DATE ACCEPTED	
DATE NOTICE TO PROCEED	03/20/2017		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,173,149.00 PARTICIPATING	\$ 209,784.00	\$ 209,784.00
AWARD PROJECT AMT:	\$ 1,127,105.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	17.88% TOTAL EARNINGS	209,784.00	209,784.00
FUNDS AVAILABLE:	\$ 963,365.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	209,784.00	209,784.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-4,793.52	-4,793.52
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	204,990.48	204,990.48
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	204,990.48	204,990.48
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 204,990.48

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-01130	Removal of Guardrail Type 3	900.000	0.000		
			LF	0.000	0.00	
			6.25000	0.000		0.00
0010	202-01300	Removal of End Anchorage	1.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0015	203-01594	Combination Loader	20.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0020	203-02330	Laborer	40.000	0.000		
			HOUR	0.000	0.00	
			40.00000	0.000		0.00
0025	208-00020	Silt Fence	2,800.000	0.000		
			LF	2,800.000	14,000.00	
			5.00000	2,800.000		14,000.00
0030	208-00045	*Concrete Washout Structure	2.000	0.000		
			EACH	1.000	2,000.00	
			2,000.00000	1.000		2,000.00
0035	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0040	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOUR	0.000	0.00	
			105.00000	0.000		0.00
0045	208-00207	Erosion Control Management	3.000	0.000		
			DAY	0.000	0.00	
			475.00000	0.000		0.00
0050	212-00006	*Seeding (Native)	0.200	0.000		
			ACRE	0.000	0.00	
			15,000.00000	0.000		0.00
0055	212-00032	*Soil Conditioning	0.200	0.000		
			ACRE	0.000	0.00	
			25,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	240-00000	*Wildlife Biologist	6.000	0.000		
			120.00000	3.500	420.00	420.00
0065	240-00010	*Removal of Nests	0.000	0.000		
			110.00000	0.000	0.00	0.00
0070	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	900.000	0.000		
			35.00000	0.000	0.00	0.00
0075	606-02003	*End Anchorage (Nonflared)	1.000	0.000		
			5,600.00000	0.000	0.00	0.00
0080	625-00001	*Construction Surveying (Hourly)	40.000	0.000		
			180.00000	35.250	6,345.00	6,345.00
0085	626-00000	*Mobilization	1.000	0.000		
			100,000.00000	0.500	50,000.00	50,000.00
0090	626-01103	*Public Information Services (Tier III)	1.000	0.000		
			3,500.00000	0.400	1,400.00	1,400.00
0095	630-00000	*Flagging	200.000	0.000		
			26.80000	10.000	268.00	268.00
0100	630-00007	*Traffic Control Inspection	40.000	0.000		
			100.00000	12.000	1,200.00	1,200.00
0105	630-00012	*Traffic Control Management	90.000	0.000		
			745.00000	21.000	15,645.00	15,645.00
0110	630-80342	*Construction Traffic Sign (Panel Size B)	42.000	0.000		
			10.00000	17.000	170.00	170.00

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CAT NO0200 ROADWAY						
0115	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0120	630-80355	*Portable Message Sign Panel	1.000	0.000		
			EACH	0.500	1,000.00	
			2,000.00000	0.500		1,000.00
0125	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.000		
			EACH	0.500	500.00	
			1,000.00000	0.500		500.00
0130	630-80360	*Drum Channelizing Device	0.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0135	630-80380	*Traffic Cone	100.000	0.000		
			EACH	50.000	50.00	
			1.00000	50.000		50.00
0140	630-85041	*Mobile Attenuator	91.000	0.000		
			DAY	21.000	2,520.00	
			120.00000	21.000		2,520.00
0145	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70011	F/A Partnering	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70023	F/A On-The-Job Trainee	640.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0250	203-01620	Sweeping	2.500	0.000		
			HOOR	2.500	237.50	
			95.00000	2.500		237.50
			CAT 0200	CURRENT AMT \$	340,197.50 \$	95,755.50 \$
CAT NO0300 R082A032042LRA						
0175	201-00000	*Clearing and Grubbing	1.000	0.000		
			L S	1.000	20,000.00	
			20,000.00000	1.000		20,000.00
0180	202-05026	*Sawing Asphalt Material (6 Inch)	2,646.000	0.000		
			LF	2,208.000	4,416.00	
			2.00000	2,208.000		4,416.00
0185	206-00000	*Structure Excavation	153.000	0.000		
			CY	101.300	12,662.50	
			125.00000	101.300		12,662.50
0190	206-00065	Structure Backfill (Flow-Fill)	76.000	0.000		
			CY	0.000	0.00	
			350.00000	0.000		0.00
0195	211-01130	*Auxiliary Anchor Dowel	0.000	0.000		
			EACH	0.000	0.00	
			126.00000	0.000		0.00
0200	420-00000	Geomembrane	1,029.000	0.000		
			SY	0.000	0.00	
			12.50000	0.000		0.00
0205	420-00526	Cellular Geogrid	1,256.000	0.000		
			SY	0.000	0.00	
			50.00000	0.000		0.00
0210	504-04410	*Block Facing	1,834.000	0.000		
			SF	580.000	23,200.00	
			40.00000	580.000		23,200.00
0215	504-06300	*Ground Nail	1,800.000	0.000		
			LF	1,150.000	51,750.00	
			45.00000	1,150.000		51,750.00

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CAT NO0300 R082A032042LRA						
0220	507-00101	*Concrete Slope and Ditch Paving (Reinforced	2,646.000	0.000		
			LF	0.000	0.00	
			125.00000	0.000		0.00
0225	601-40400	*Structural Concrete Stain	1,040.000	0.000		
			SY	0.000	0.00	
			15.00000	0.000		0.00
0230	602-00210	*Welded Wire Fabric	1,334.000	0.000		
			SY	0.000	0.00	
			8.00000	0.000		0.00
0235	605-83000	*Geocomposite Drain	187.000	0.000		
			SY	0.000	0.00	
			15.00000	0.000		0.00
0240	641-10000	*Shotcrete	1,334.000	0.000		
			SY	0.000	0.00	
			127.50000	0.000		0.00
			CAT 0300	CURRENT AMT	\$ 830,951.50	\$ 112,028.50
					\$ 112,028.50	\$ 112,028.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0245	620-00020	Sanitary Facility	2.000	0.000		
			EACH	2.000	2,000.00	
			1,000.00000	2.000		2,000.00
			CAT 0400	CURRENT AMT	\$ 2,000.00	\$ 2,000.00
					\$ 2,000.00	\$ 2,000.00
PROJECT TOTAL			CURRENT AMT	\$ 1,173,149.00	\$ 209,784.00	\$ 209,784.00