

ESTIMATE SUMMARY

 CONTID: C21198 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 21198-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: SH 82 WALL REPAIR MP32
 TIME CHARGED: 90.0 DAYS TIME ALLOW: 7/28/2017 FIXED COMPLETION DATE:
 PERCENT TIME: 68.70 ORIG TIME ALLOW: 7/28/2017 FIXED COMPLETION DATE:

PROJECT NO: NHPP0821-106
 SH 82 RETAINING WALL REPAIR MP32
 NAME OF ROAD:
 PROJECT COUNTIES: PITKIN

CONTRACTOR: HAMILTON CONSTRUCTION CO.
 P.O. BOX 659
 SPRINGFIELD OR 97477 (541)746-2426
 PAY PERIOD ENDING 06/17/2017 DATE TIME STARTED 03/20/2017
 DATE LET 12/15/2016 DATE WORK BEGAN 03/20/2017
 DATE AWARDED 12/23/2016 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 01/23/2017 DATE ACCEPTED
 DATE NOTICE TO PROCEED 03/20/2017

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,121,127.00 PARTICIPATING	\$ 769,016.40	\$ 337,392.15
AWARD PROJECT AMT: \$ 1,127,105.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 68.59% TOTAL EARNINGS	769,016.40	337,392.15
FUNDS AVAILABLE: \$ 352,110.60 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	769,016.40
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-16,906.58	-5,757.85
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	752,109.82
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	752,109.82
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 331,634.30

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-01130	Removal of Guardrail Type 3	900.000	0.000		
			LF	0.000	0.00	
			6.25000	0.000		0.00
0010	202-01300	Removal of End Anchorage	1.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0015	203-01594	Combination Loader	20.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0020	203-02330	Laborer	40.000	1.000		
			HOUR	0.000	0.00	
			40.00000	1.000		40.00
0025	208-00020	Silt Fence	2,800.000	2,800.000		
			LF	0.000	0.00	
			5.00000	2,800.000		14,000.00
0030	208-00045	*Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			2,000.00000	2.000		4,000.00
0035	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0040	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOUR	0.000	0.00	
			105.00000	0.000		0.00
0045	208-00207	Erosion Control Management	3.000	1.500		
			DAY	0.000	0.00	
			475.00000	1.500		712.50
0050	212-00006	*Seeding (Native)	0.200	0.000		
			ACRE	0.000	0.00	
			15,000.00000	0.000		0.00
0055	212-00032	*Soil Conditioning	0.200	0.000		
			ACRE	0.000	0.00	
			25,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	240-00000	*Wildlife Biologist	6.000	3.500		
			HOOR	0.000	0.00	
			120.00000	3.500		420.00
0065	240-00010	*Removal of Nests	0.000	0.000		
			HOOR	0.000	0.00	
			110.00000	0.000		0.00
0070	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	900.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0075	606-02003	*End Anchorage (Nonflared)	1.000	0.000		
			EACH	0.000	0.00	
			5,600.00000	0.000		0.00
0080	625-00001	*Construction Surveying (Hourly)	40.000	35.250		
			HOOR	0.000	0.00	
			180.00000	35.250		6,345.00
0085	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	40,000.00	
			100,000.00000	1.000		100,000.00
0090	626-01103	*Public Information Services (Tier III)	1.000	0.600		
			L S	0.200	700.00	
			3,500.00000	0.800		2,800.00
0095	630-00000	*Flagging	200.000	79.000		
			HOOR	38.000	1,018.40	
			26.80000	117.000		3,135.60
0100	630-00007	*Traffic Control Inspection	40.000	22.000		
			DAY	5.000	500.00	
			100.00000	27.000		2,700.00
0105	630-00012	*Traffic Control Management	90.000	46.000		
			DAY	16.000	11,920.00	
			745.00000	62.000		46,190.00
0110	630-80342	*Construction Traffic Sign (Panel Size B)	42.000	17.000		
			EACH	0.000	0.00	
			10.00000	17.000		170.00

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CAT NO0200 ROADWAY						
0115	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0120	630-80355	*Portable Message Sign Panel	1.000	0.500		
			EACH	0.000	0.00	
			2,000.00000	0.500		1,000.00
0125	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.500		
			EACH	0.000	0.00	
			1,000.00000	0.500		500.00
0130	630-80360	*Drum Channelizing Device	0.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0135	630-80380	*Traffic Cone	100.000	50.000		
			EACH	0.000	0.00	
			1.00000	50.000		50.00
0140	630-85041	*Mobile Attenuator	91.000	46.000		
			DAY	16.000	1,920.00	
			120.00000	62.000		7,440.00
0145	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70011	F/A Partnering	2,000.000	1,450.000		
			F A	0.000	0.00	
			1.00000	1,450.000		1,450.00
0155	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70023	F/A On-The-Job Trainee	640.000	96.000		
			F A	391.000	391.00	
			1.00000	487.000		487.00
0165	700-70380	F/A Erosion Control	2,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0250	203-01620	Sweeping	35.000	16.000		
			HOOR	7.500	712.50	
			95.00000	23.500		2,232.50
CAT 0200 CURRENT AMT \$ 287,685.00 \$ 57,161.90 \$ 193,672.60						
CAT NO0300 R082A032042LRA						
0175	201-00000	*Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			20,000.00000	1.000		20,000.00
0180	202-05026	*Sawing Asphalt Material (6 Inch)	2,646.000	2,646.000		
			LF	0.000	0.00	
			2.00000	2,646.000		5,292.00
0185	206-00000	*Structure Excavation	153.000	153.000		
			CY	0.000	0.00	
			125.00000	153.000		19,125.00
0190	206-00065	Structure Backfill (Flow-Fill)	76.000	20.000		
			CY	52.000	18,200.00	
			350.00000	72.000		25,200.00
0195	211-01130	*Auxiliary Anchor Dowel	0.000	0.000		
			EACH	0.000	0.00	
			126.00000	0.000		0.00
0200	420-00000	Geomembrane	1,029.000	290.300		
			SY	523.500	6,543.75	
			12.50000	813.800		10,172.50
0205	420-00526	Cellular Geogrid	1,256.000	0.000		
			SY	0.000	0.00	
			50.00000	0.000		0.00
0210	504-04410	*Block Facing	1,834.000	1,448.000		
			SF	0.000	0.00	
			40.00000	1,448.000		57,920.00
0215	504-06300	*Ground Nail	1,800.000	1,760.000		
			LF	0.000	0.00	
			45.00000	1,760.000		79,200.00

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CAT NO0300 R082A032042LRA							
0220	507-00101	*Concrete Slope and Ditch Paving (Reinforced	2,646.000	360.000			
			LF	1,111.000	138,875.00		
				125.00000		183,875.00	
0225	601-40400	*Structural Concrete Stain	1,040.000	0.000			
			SY	0.000	0.00		
				15.00000		0.00	
0230	602-00210	*Welded Wire Fabric	1,334.000	1,210.600			
			SY	0.000	0.00		
				8.00000		9,684.80	
0235	605-83000	*Geocomposite Drain	219.700	219.700			
			SY	0.000	0.00		
				15.00000		3,295.50	
0240	641-10000	*Shotcrete	1,334.000	337.000			
			SY	914.600	116,611.50		
				127.50000		159,579.00	
			CAT 0300	CURRENT AMT \$	831,442.00 \$	280,230.25 \$	573,343.80
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0245	620-00020	Sanitary Facility	2.000	2.000			
			EACH	0.000	0.00		
				1,000.00000		2,000.00	
			CAT 0400	CURRENT AMT \$	2,000.00 \$	0.00 \$	2,000.00
PROJECT TOTAL			CURRENT AMT	\$ 1,121,127.00 \$	337,392.15 \$	769,016.40	