

ESTIMATE SUMMARY

CONTID: C21201

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 21201-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
I-70 PARACHUTE WEST

TIME CHARGED: 56.0 DAYS TIME ALLOW: 11/15/201 FIXED COMPLETION DAT
PERCENT TIME: 47.86 ORIG TIME ALLOW: 11/15/201 FIXED COMPLETION DAT

PROJECT NO: NHPP0701-239
I-70 PARACHUTE WEST

NAME OF ROAD:

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

OLDCASTLE SW GROUP, INC.
2273 RIVER ROAD

PAY PERIOD ENDING 09/15/2018 DATE TIME STARTED 07/22/2018
DATE LET 04/19/2018 DATE WORK BEGAN 07/22/2018
DATE AWARDED 05/15/2018 DATE TIME STOPPED
DATE CONTRACT EXECUTED 06/05/2018 DATE ACCEPTED
DATE NOTICE TO PROCEED 07/22/2018

GRAND JUNCTION CO 81505 (970)243-4900

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,323,780.10 PARTICIPATING	\$ 1,532,205.62	\$ 1,158,692.06
AWARD PROJECT AMT: \$ 5,047,326.12 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 24.23% TOTAL EARNINGS	1,532,205.62	1,158,692.06
FUNDS AVAILABLE: \$ 4,791,574.48 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,532,205.62
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-39,702.17	-31,106.76
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,492,503.45
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,492,503.45
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,127,585.30

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	Removal of Asphalt Mat (Planing)	193,330.000	0.000		
			SY	0.000	0.00	
			1.40000	0.000		0.00
0010	202-00500	Removal of Portions of Present Structure	19.000	0.000		
			EACH	9.000	11,700.00	
			1,300.00000	9.000		11,700.00
0015	202-00810	Removal of Ground Sign	8.000	0.000		
			EACH	0.000	0.00	
			310.00000	0.000		0.00
0020	202-01130	Removal of Guardrail Type 3	12,725.000	0.000		
			LF	1,500.000	3,975.00	
			2.65000	1,500.000		3,975.00
0025	202-01300	Removal of End Anchorage	71.000	0.000		
			EACH	20.000	6,500.00	
			325.00000	20.000		6,500.00
0030	203-01500	Blading	20.000	0.000		
			HOUR	0.000	0.00	
			91.00000	0.000		0.00
0035	203-01582	Truck (Dump)	20.000	0.000		
			HOUR	0.000	0.00	
			85.00000	0.000		0.00
0040	203-01594	Combination Loader	20.000	0.000		
			HOUR	0.000	0.00	
			97.00000	0.000		0.00
0045	203-01597	Potholing	60.000	0.000		
			HOUR	14.000	4,550.00	
			325.00000	14.000		4,550.00
0050	203-02330	Laborer	20.000	0.000		
			HOUR	0.000	0.00	
			31.00000	0.000		0.00
0055	304-06000	Aggregate Base Course (Class 6)	3,000.000	0.000		
			TON	2,342.820	73,447.41	
			31.35000	2,342.820		73,447.41

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CAT NO0200 ROADWAY						
0060	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	50.000	0.000		
			TON	0.000	0.00	
			225.00000	0.000		0.00
0065	403-34801	Hot Mix Asphalt (Grading SX) (100)	45,008.000	2,795.840		
			TON	9,097.580	473,074.16	
			52.00000	11,893.420		618,457.84
0070	411-03345	Asphalt Cement Performance Grade (PG 76-28)	1,625.000	0.000		
			TON	0.000	0.00	
			350.00000	0.000		0.00
0075	411-03354	Asphalt Cement Performance Grade (PG 64-22)	987.000	156.850		
			TON	500.370	145,107.30	
			290.00000	657.220		190,593.80
0080	411-10255	Emulsified Asphalt (Slow-Setting)	17,000.000	600.000		
			GAL	1,703.000	5,960.50	
			3.50000	2,303.000		8,060.50
0085	518-03000	Sawing and Sealing Bridge Joint	304.000	0.000		
			LF	0.000	0.00	
			15.70000	0.000		0.00
0090	601-03000	Concrete Class D	10.000	0.000		
			CY	4.500	20,250.00	
			4,500.00000	4.500		20,250.00
0095	602-00020	Reinforcing Steel (Epoxy Coated)	760.000	0.000		
			LB	360.000	1,800.00	
			5.00000	360.000		1,800.00
0100	606-00301	Guardrail Type 3 (6-3 Post Spacing) (31 IN. MGS)	12,725.000	0.000		
			LF	1,500.000	29,100.00	
			19.40000	1,500.000		29,100.00
0105	606-01340	End Anchorage Type 3D (31 IN. MGS)	22.000	0.000		
			EACH	8.000	11,680.00	
			1,460.00000	8.000		11,680.00
0110	606-01370	Transition Type 3G (31 IN. MGS)	12.000	0.000		
			EACH	0.000	0.00	
			2,575.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	606-01380	Transition Type 3H (31 IN. MGS)	7.000	0.000		
			EACH	0.000	0.00	
			1,275.00000	0.000		0.00
0120	606-01460	Median Terminal (31 IN. MGS)	3.000	0.000		
			EACH	0.000	0.00	
			5,200.00000	0.000		0.00
0125	606-02003	End Anchorage (Nonflared) (31 IN. MGS)	7.000	0.000		
			EACH	0.000	0.00	
			2,755.00000	0.000		0.00
0130	606-02005	End Anchorage (Flared) (31 IN. MGS)	20.000	0.000		
			EACH	10.000	22,400.00	
			2,240.00000	10.000		22,400.00
0135	614-80385	Rumble Strip	34,300.000	0.000		
			LF	0.000	0.00	
			0.22000	0.000		0.00
0140	625-00001	Construction Surveying (Hourly)	40.000	3.500		
			HOURLY	3.000	450.00	
			150.00000	6.500		975.00
0145	626-00000	Mobilization	1.000	0.250		
			L S	0.350	121,800.00	
			348,000.00000	0.600		208,800.00
0150	626-01103	Public Information Services (Tier III)	1.000	0.250		
			L S	0.250	3,750.00	
			15,000.00000	0.500		7,500.00
0155	627-00008	Modified Epoxy Pavement Marking	614.000	0.000		
			GAL	0.000	0.00	
			81.00000	0.000		0.00
0160	627-00013	Pavement Marking Paint (High Build)	1,762.000	90.540		
			GAL	271.000	13,753.25	
			50.75000	361.540		18,348.16
0165	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid)	6,907.000	0.000		
			SF	0.000	0.00	
			11.30000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	630-00000	Flagging	1,370.000	97.000		
			HOOR	275.250	7,431.75	
			27.00000	372.250		10,050.75
0175	630-00007	Traffic Control Inspection	30.000	3.000		
			DAY	11.000	3,300.00	
			300.00000	14.000		4,200.00
0180	630-00012	Traffic Control Management	80.000	13.000		
			DAY	43.000	64,500.00	
			1,500.00000	56.000		84,000.00
0185	630-80341	Construction Traffic Sign (Panel Size A)	136.000	14.000		
			EACH	13.000	130.00	
			10.00000	27.000		270.00
0190	630-80342	Construction Traffic Sign (Panel Size B)	188.000	43.500		
			EACH	34.000	510.00	
			15.00000	77.500		1,162.50
0195	630-80350	Vertical Panel	460.000	30.000		
			EACH	0.000	0.00	
			10.00000	30.000		300.00
0200	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			6,500.00000	1.000		6,500.00
0205	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	7.000	1.000		
			EACH	2.500	3,875.00	
			1,550.00000	3.500		5,425.00
0210	630-80360	Drum Channelizing Device	204.000	22.500		
			EACH	79.500	795.00	
			10.00000	102.000		1,020.00
0215	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	160.000	5.000		
			EACH	19.500	390.00	
			20.00000	24.500		490.00
0220	630-80367	Portable Traffic Speed Monitor	2.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00

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CAT NO0200 ROADWAY						
0225	630-80370	Concrete Barrier (Temporary)	720.000	0.000		
			LF	240.000	10,080.00	
			42.00000	240.000		10,080.00
0230	630-80380	Traffic Cone	360.000	125.000		
			EACH	50.000	50.00	
			1.00000	175.000		175.00
0235	630-85011	Impact Attenuator (Temporary)	120.000	0.000		
			DAY	22.500	247.50	
			11.00000	22.500		247.50
0240	630-85041	Mobile Attenuator	70.000	13.000		
			DAY	28.000	16,800.00	
			600.00000	41.000		24,600.00
0244	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70010	F/A Minor Contract Revisions	55,300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70011	F/A Partnering	3,200.000	3,200.000		
			F A	0.000	0.00	
			1.00000	3,200.000		3,200.00
0255	700-70016	F/A Fuel Cost Adjustment	45,000.000	1,571.050		
			F A	3,423.070	3,423.07	
			1.00000	4,994.120		4,994.12
0260	700-70018	F/A Roadway Smoothness Incentive	145,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70019	F/A Asphalt Cement Cost Adjustment	320,000.000	16,190.920		
			F A	37,290.400	37,290.40	
			1.00000	53,481.320		53,481.32
0270	700-70023	F/A On-The-Job Trainee	1,000.000	0.000		
			F A	583.000	583.00	
			1.00000	583.000		583.00

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CAT NO0200 ROADWAY						
0275	700-70025	F/A Quality Incentive Payment	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	625-00000	Const Surveying CO No. 3 MCR LI No. 1	1.000	1.000		
			L S	0.000	0.00	
			5,300.00000	1.000		5,300.00
0465	900-00006	Added Item (Dollar)/ Overweight Load Price Reduction	0.000	0.000		
			DOL	-27.280	-27.28	
			1.00000	-27.280		-27.28

			CAT 0200	CURRENT AMT	\$ 5,744,812.65	\$ 1,098,676.06 \$ 1,457,189.62
CAT NO0201 CULVERT REPAIRS						
0285	202-04002	Clean Culvert	2.000	0.000		
			EACH	2.000	4,200.00	
			2,100.00000	2.000		4,200.00
0290	203-01594	Combination Loader	40.000	0.000		
			HOUR	0.000	0.00	
			97.00000	0.000		0.00
0295	203-02330	Laborer	40.000	0.000		
			HOUR	0.000	0.00	
			31.00000	0.000		0.00
0300	208-00002	Erosion Log Type 1 (12 Inch)	100.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0305	208-00011	Erosion Bales (Weed Free)	12.000	0.000		
			EACH	6.000	96.00	
			16.00000	6.000		96.00
0310	208-00046	Pre-fabricated Concrete Washout Structure	2.000	0.000		
			EACH	2.000	1,000.00	
			500.00000	2.000		1,000.00
0315	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOUR	0.000	0.00	
			52.00000	0.000		0.00

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CAT NO0201 CULVERT REPAIRS						
0320	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOOR	0.000	0.00	
			125.00000	0.000		0.00
0325	208-00107	Removal of Trash	4.000	0.000		
			HOOR	0.000	0.00	
			63.00000	0.000		0.00
0330	212-00006	Seeding (Native)	0.330	0.000		
			ACRE	0.000	0.00	
			3,000.00000	0.000		0.00
0335	212-00032	Soil Conditioning	0.330	0.000		
			ACRE	0.000	0.00	
			6,000.00000	0.000		0.00
0340	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	1,586.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00
0345	601-01050	Concrete Class B (Wall)	28.000	0.000		
			CY	0.000	0.00	
			1,500.00000	0.000		0.00
0350	602-00000	Reinforcing Steel	1,475.000	0.000		
			LB	0.000	0.00	
			2.15000	0.000		0.00
0355	603-00001	Annular Space Grouting	242.000	0.000		
			CY	0.000	0.00	
			450.00000	0.000		0.00
0360	603-00048	Culvert Lining (48 Inch) (Slip)	472.000	0.000		
			LF	144.000	54,720.00	
			380.00000	144.000		54,720.00
0365	607-11525	Fence (Plastic)	120.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00

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CAT NO0201 CULVERT REPAIRS						
0370	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0201	CURRENT AMT \$	360,100.25 \$	60,016.00 \$ 60,016.00
CAT NO0300 STR G-04-AI						
0375	202-00426	Removal of Bridge Railing (Special)	230.000	0.000		
			LF	0.000	0.00	
			4.60000	0.000		0.00

0380	509-00001	Structural Steel (Galvanized)	5,796.000	0.000		
			LB	0.000	0.00	
			2.75000	0.000		0.00

			CAT 0300	CURRENT AMT \$	16,997.00 \$	0.00 \$ 0.00
CAT NO0301 STR G-04-AJ						
0385	202-00426	Removal of Bridge Railing (Special)	230.000	0.000		
			LF	0.000	0.00	
			4.60000	0.000		0.00

0390	509-00001	Structural Steel (Galvanized)	5,796.000	0.000		
			LB	0.000	0.00	
			2.75000	0.000		0.00

			CAT 0301	CURRENT AMT \$	16,997.00 \$	0.00 \$ 0.00
CAT NO0302 STR G-04-AO						
0395	202-00426	Removal of Bridge Railing (Special)	388.000	0.000		
			LF	0.000	0.00	
			4.60000	0.000		0.00

0400	509-00001	Structural Steel (Galvanized)	9,778.000	0.000		
			LB	0.000	0.00	
			2.75000	0.000		0.00

0405	700-70042	F/A Railroad Flagging	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0302	CURRENT AMT \$	36,174.30 \$	0.00 \$ 0.00
CAT NO0303 STR G-08-AP						
0410	202-00426	Removal of Bridge Railing (Special)	396.000	0.000		
			LF	0.000	0.00	
			4.60000	0.000		0.00

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CAT NO0303 STR G-08-AP						
0415	509-00001	Structural Steel (Galvanized)	9,980.000	0.000		
		LB		0.000	0.00	
			2.75000	0.000		0.00
0420	700-70042	F/A Railroad Flagging	7,500.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
		CAT 0303	CURRENT AMT \$	36,766.60 \$	0.00 \$	0.00

CAT NO0304 STR G-04-BC						
0425	202-00426	Removal of Bridge Railing (Special)	299.000	0.000		
		LF		0.000	0.00	
			4.60000	0.000		0.00
0430	509-00001	Structural Steel (Galvanized)	7,536.000	0.000		
		LB		0.000	0.00	
			2.75000	0.000		0.00
		CAT 0304	CURRENT AMT \$	22,099.40 \$	0.00 \$	0.00

CAT NO0305 STR G-04-BD						
0435	202-00426	Removal of Bridge Railing (Special)	309.000	0.000		
		LF		0.000	0.00	
			4.60000	0.000		0.00
0440	509-00001	Structural Steel (Galvanized)	7,786.000	0.000		
		LB		0.000	0.00	
			2.75000	0.000		0.00
		CAT 0305	CURRENT AMT \$	22,832.90 \$	0.00 \$	0.00

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0445	620-00002	Field Office (Class 2)	1.000	0.250		
		EACH		0.000	0.00	
			35,000.00000	0.250		8,750.00
0450	620-00012	Field Laboratory (Class 2)	1.000	0.250		
		EACH		0.000	0.00	
			25,000.00000	0.250		6,250.00
0455	620-00020	Sanitary Facility	2.000	0.000		
		EACH		0.000	0.00	
			3,500.00000	0.000		0.00
		CAT 0400	CURRENT AMT \$	67,000.00 \$	0.00 \$	15,000.00

		PROJECT TOTAL	CURRENT AMT \$	6,323,780.10 \$	1,158,692.06 \$	1,532,205.62