

ESTIMATE SUMMARY

CONTID: C21201

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 21201-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
I-70 PARACHUTE WEST

TIME CHARGED: 91.0 DAYS TIME ALLOW: 12/7/2018 FIXED COMPLETION DAT
PERCENT TIME: 65.47 ORIG TIME ALLOW: 11/15/201 FIXED COMPLETION DAT

PROJECT NO: NHPP0701-239
I-70 PARACHUTE WEST

NAME OF ROAD:

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

OLDCASTLE SW GROUP, INC.
2273 RIVER ROAD

PAY PERIOD ENDING 10/20/2018 DATE TIME STARTED 07/22/2018
DATE LET 04/19/2018 DATE WORK BEGAN 07/22/2018
DATE AWARDED 05/15/2018 DATE TIME STOPPED
DATE CONTRACT EXECUTED 06/05/2018 DATE ACCEPTED
DATE NOTICE TO PROCEED 07/22/2018

GRAND JUNCTION CO 81505 (970)243-4900

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,850,619.87 PARTICIPATING	\$ 3,224,640.57	\$ 1,692,434.95
AWARD PROJECT AMT: \$ 5,047,326.12 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 55.12% TOTAL EARNINGS	3,224,640.57	1,692,434.95
FUNDS AVAILABLE: \$ 2,625,979.30 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,692,434.95
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-75,709.89	-36,007.72
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,656,427.23
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,656,427.23
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,656,427.23

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	Removal of Asphalt Mat (Planing)	198,816.000	0.000		
			SY	193,330.000	270,662.00	
			1.40000	193,330.000		270,662.00
0010	202-00500	Removal of Portions of Present Structure	19.000	9.000		
			EACH	4.000	5,200.00	
			1,300.00000	13.000		16,900.00
0015	202-00810	Removal of Ground Sign	8.000	0.000		
			EACH	0.000	0.00	
			310.00000	0.000		0.00
0020	202-01130	Removal of Guardrail Type 3	12,725.000	1,500.000		
			LF	2,637.500	6,989.38	
			2.65000	4,137.500		10,964.38
0025	202-01300	Removal of End Anchorage	71.000	20.000		
			EACH	6.000	1,950.00	
			325.00000	26.000		8,450.00
0030	203-01500	Blading	10.000	0.000		
			HOURL	0.000	0.00	
			91.00000	0.000		0.00
0035	203-01582	Truck (Dump)	10.000	0.000		
			HOURL	0.000	0.00	
			85.00000	0.000		0.00
0040	203-01594	Combination Loader	10.000	0.000		
			HOURL	0.000	0.00	
			97.00000	0.000		0.00
0045	203-01597	Potholing	30.000	14.000		
			HOURL	0.000	0.00	
			325.00000	14.000		4,550.00
0050	203-02330	Laborer	10.000	0.000		
			HOURL	0.000	0.00	
			31.00000	0.000		0.00
0055	304-06000	Aggregate Base Course (Class 6)	6,000.000	2,342.820		
			TON	320.630	10,051.75	
			31.35000	2,663.450		83,499.16

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CAT NO0200 ROADWAY						
0060	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	50.000	0.000		
			TON	32.230	7,251.75	
			225.00000	32.230		7,251.75
0065	403-34801	Hot Mix Asphalt (Grading SX) (100)	45,008.000	11,893.420		
			TON	12,386.170	644,080.84	
			52.00000	24,279.590		1,262,538.68
0070	411-03345	Asphalt Cement Performance Grade (PG 76-28)	1,625.000	0.000		
			TON	405.720	142,002.00	
			350.00000	405.720		142,002.00
0075	411-03354	Asphalt Cement Performance Grade (PG 64-22)	987.000	657.220		
			TON	278.420	80,741.80	
			290.00000	935.640		271,335.60
0080	411-10255	Emulsified Asphalt (Slow-Setting)	17,000.000	2,303.000		
			GAL	2,591.000	9,068.50	
			3.50000	4,894.000		17,129.00
0085	518-03000	Sawing and Sealing Bridge Joint	304.000	0.000		
			LF	0.000	0.00	
			15.70000	0.000		0.00
0090	601-03000	Concrete Class D	10.000	4.500		
			CY	2.000	9,000.00	
			4,500.00000	6.500		29,250.00
0095	602-00020	Reinforcing Steel (Epoxy Coated)	760.000	360.000		
			LB	160.000	800.00	
			5.00000	520.000		2,600.00
0100	606-00301	Guardrail Type 3 (6-3 Post Spacing) (31 IN. MGS)	12,725.000	1,500.000		
			LF	2,637.500	51,167.50	
			19.40000	4,137.500		80,267.50
0105	606-01340	End Anchorage Type 3D (31 IN. MGS)	22.000	8.000		
			EACH	2.000	2,920.00	
			1,460.00000	10.000		14,600.00
0110	606-01370	Transition Type 3G (31 IN. MGS)	12.000	0.000		
			EACH	1.000	2,575.00	
			2,575.00000	1.000		2,575.00

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CAT NO0200 ROADWAY						
0115	606-01380	Transition Type 3H (31 IN. MGS)	7.000	0.000		
			EACH	1.000	1,275.00	
			1,275.00000	1.000		1,275.00
0120	606-01460	Median Terminal (31 IN. MGS)	3.000	0.000		
			EACH	0.000	0.00	
			5,200.00000	0.000		0.00
0125	606-02003	End Anchorage (Nonflared) (31 IN. MGS)	7.000	0.000		
			EACH	1.000	2,755.00	
			2,755.00000	1.000		2,755.00
0130	606-02005	End Anchorage (Flared) (31 IN. MGS)	20.000	10.000		
			EACH	1.000	2,240.00	
			2,240.00000	11.000		24,640.00
0135	614-80385	Rumble Strip	34,300.000	0.000		
			LF	0.000	0.00	
			0.22000	0.000		0.00
0140	625-00001	Construction Surveying (Hourly)	20.000	6.500		
			HOURLY	3.000	450.00	
			150.00000	9.500		1,425.00
0145	626-00000	Mobilization	1.000	0.600		
			L S	0.400	139,200.00	
			348,000.00000	1.000		348,000.00
0150	626-01103	Public Information Services (Tier III)	1.000	0.500		
			L S	0.250	3,750.00	
			15,000.00000	0.750		11,250.00
0155	627-00008	Modified Epoxy Pavement Marking	614.000	0.000		
			GAL	0.000	0.00	
			81.00000	0.000		0.00
0160	627-00013	Pavement Marking Paint (High Build)	1,762.000	361.540		
			GAL	870.000	44,152.50	
			50.75000	1,231.540		62,500.66
0165	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid)	6,907.000	0.000		
			SF	0.000	0.00	
			11.30000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	630-00000	Flagging	1,370.000	372.250		
			HOOR	494.750	13,358.25	
			27.00000	867.000		23,409.00
0175	630-00007	Traffic Control Inspection	30.000	14.000		
			DAY	12.000	3,600.00	
			300.00000	26.000		7,800.00
0180	630-00012	Traffic Control Management	80.000	56.000		
			DAY	-3.000	-4,500.00	
			1,500.00000	53.000		79,500.00
0185	630-80341	Construction Traffic Sign (Panel Size A)	136.000	27.000		
			EACH	6.000	60.00	
			10.00000	33.000		330.00
0190	630-80342	Construction Traffic Sign (Panel Size B)	188.000	77.500		
			EACH	6.500	97.50	
			15.00000	84.000		1,260.00
0195	630-80350	Vertical Panel	460.000	30.000		
			EACH	0.000	0.00	
			10.00000	30.000		300.00
0200	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			6,500.00000	1.000		6,500.00
0205	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	7.000	3.500		
			EACH	0.000	0.00	
			1,550.00000	3.500		5,425.00
0210	630-80360	Drum Channelizing Device	204.000	102.000		
			EACH	0.000	0.00	
			10.00000	102.000		1,020.00
0215	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	160.000	24.500		
			EACH	0.000	0.00	
			20.00000	24.500		490.00
0220	630-80367	Portable Traffic Speed Monitor	2.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00

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CAT NO0200 ROADWAY						
0225	630-80370	Concrete Barrier (Temporary)	720.000	240.000		
			LF	0.000	0.00	
			42.00000	240.000		10,080.00
0230	630-80380	Traffic Cone	360.000	175.000		
			EACH	0.000	0.00	
			1.00000	175.000		175.00
0235	630-85011	Impact Attenuator (Temporary)	120.000	22.500		
			DAY	8.000	88.00	
			11.00000	30.500		335.50
0240	630-85041	Mobile Attenuator	80.000	41.000		
			DAY	29.000	17,400.00	
			600.00000	70.000		42,000.00
0244	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70010	F/A Minor Contract Revisions	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70011	F/A Partnering	3,200.000	3,200.000		
			F A	0.000	0.00	
			1.00000	3,200.000		3,200.00
0255	700-70016	F/A Fuel Cost Adjustment	12,891.510	4,994.120		
			F A	7,897.390	7,897.39	
			1.00000	12,891.510		12,891.51
0260	700-70018	F/A Roadway Smoothness Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70019	F/A Asphalt Cement Cost Adjustment	67,427.860	53,481.320		
			F A	13,946.540	13,946.54	
			1.00000	67,427.860		67,427.86
0270	700-70023	F/A On-The-Job Trainee	1,000.000	583.000		
			F A	93.000	93.00	
			1.00000	676.000		676.00

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CAT NO0200 ROADWAY						
0275	700-70025	F/A Quality Incentive Payment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	625-00000	Const Surveying CO No. 3 MCR LI No. 1	1.000	1.000		
			L S	0.000	0.00	
			5,300.00000	1.000		5,300.00
0465	900-00006	Added Item (Dollar)/ Overweight Load Price Reduction	0.000	-27.280		
			DOL	0.000	0.00	
			1.00000	-27.280		-27.28
0470	202-00090	Rem Delineator SMCO No. 6 MCR LI No. 2	0.000	0.000		
			EACH	0.000	0.00	
			6.75000	0.000		0.00
0475	612-00001	Delin (Ty I) SMCO No. 6 MCR LI No. 3	0.000	0.000		
			EACH	0.000	0.00	
			27.00000	0.000		0.00
0480	612-00003	Delin (Ty III) SMCO No. 6 MCR LI No. 4	0.000	0.000		
			EACH	0.000	0.00	
			31.00000	0.000		0.00
0485	900-00007	Added Item (Each)/ End Block Paint SMCO No. 6 MCR LI No. 5	0.000	0.000		
			EACH	0.000	0.00	
			230.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 5,276,772.42	\$ 1,490,323.70
					\$ 2,947,513.32	

CAT NO0201 CULVERT REPAIRS						
0285	202-04002	Clean Culvert	2.000	2.000		
			EACH	0.000	0.00	
			2,100.00000	2.000		4,200.00
0290	203-01594	Combination Loader	0.000	0.000		
			HOUR	0.000	0.00	
			97.00000	0.000		0.00
0295	203-02330	Laborer	0.000	0.000		
			HOUR	0.000	0.00	
			31.00000	0.000		0.00

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CAT NO0201 CULVERT REPAIRS						
0300	208-00002	Erosion Log Type 1 (12 Inch)	100.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0305	208-00011	Erosion Bales (Weed Free)	12.000	6.000		
			EACH	0.000	0.00	
			16.00000	6.000		96.00
0310	208-00046	Pre-fabricated Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0315	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOUR	0.000	0.00	
			52.00000	0.000		0.00
0320	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00
0325	208-00107	Removal of Trash	4.000	0.000		
			HOUR	0.000	0.00	
			63.00000	0.000		0.00
0330	212-00006	Seeding (Native)	0.330	0.000		
			ACRE	0.000	0.00	
			3,000.00000	0.000		0.00
0335	212-00032	Soil Conditioning	0.330	0.000		
			ACRE	0.000	0.00	
			6,000.00000	0.000		0.00
0340	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	1,586.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00
0345	601-01050	Concrete Class B (Wall)	28.000	0.000		
			CY	27.200	40,800.00	
			1,500.00000	27.200		40,800.00
0350	602-00000	Reinforcing Steel	1,475.000	0.000		
			LB	1,475.000	3,171.25	
			2.15000	1,475.000		3,171.25

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CAT NO0201 CULVERT REPAIRS						
0355	603-00001	Annular Space Grouting	242.000	0.000		
			CY	0.000	0.00	
			450.00000	0.000		0.00
0360	603-00048	Culvert Lining (48 Inch) (Slip)	472.000	144.000		
			LF	328.000	124,640.00	
			380.00000	472.000		179,360.00
0365	607-11525	Fence (Plastic)	120.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0370	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0201	CURRENT AMT \$	354,980.25 \$	168,611.25 \$ 228,627.25
CAT NO0300 STR G-04-AI						
0375	202-00426	Removal of Bridge Railing (Special)	230.000	0.000		
			LF	0.000	0.00	
			4.60000	0.000		0.00
0380	509-00001	Structural Steel (Galvanized)	5,796.000	0.000		
			LB	0.000	0.00	
			2.75000	0.000		0.00

			CAT 0300	CURRENT AMT \$	16,997.00 \$	0.00 \$ 0.00
CAT NO0301 STR G-04-AJ						
0385	202-00426	Removal of Bridge Railing (Special)	230.000	0.000		
			LF	0.000	0.00	
			4.60000	0.000		0.00
0390	509-00001	Structural Steel (Galvanized)	5,796.000	0.000		
			LB	0.000	0.00	
			2.75000	0.000		0.00

			CAT 0301	CURRENT AMT \$	16,997.00 \$	0.00 \$ 0.00
CAT NO0302 STR G-04-AO						
0395	202-00426	Removal of Bridge Railing (Special)	388.000	0.000		
			LF	0.000	0.00	
			4.60000	0.000		0.00

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CAT NO0302 STR G-04-AO						
0400	509-00001	Structural Steel (Galvanized)	9,778.000	0.000		
			LB	0.000	0.00	
			2.75000	0.000		0.00
0405	700-70042	F/A Railroad Flagging	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0302	CURRENT AMT \$	36,174.30 \$	0.00 \$ 0.00

CAT NO0303 STR G-08-AP						
0410	202-00426	Removal of Bridge Railing (Special)	396.000	0.000		
			LF	0.000	0.00	
			4.60000	0.000		0.00
0415	509-00001	Structural Steel (Galvanized)	9,980.000	0.000		
			LB	0.000	0.00	
			2.75000	0.000		0.00
0420	700-70042	F/A Railroad Flagging	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0303	CURRENT AMT \$	36,766.60 \$	0.00 \$ 0.00

CAT NO0304 STR G-04-BC						
0425	202-00426	Removal of Bridge Railing (Special)	299.000	0.000		
			LF	0.000	0.00	
			4.60000	0.000		0.00
0430	509-00001	Structural Steel (Galvanized)	7,536.000	0.000		
			LB	0.000	0.00	
			2.75000	0.000		0.00
			CAT 0304	CURRENT AMT \$	22,099.40 \$	0.00 \$ 0.00

CAT NO0305 STR G-04-BD						
0435	202-00426	Removal of Bridge Railing (Special)	309.000	0.000		
			LF	0.000	0.00	
			4.60000	0.000		0.00
0440	509-00001	Structural Steel (Galvanized)	7,786.000	0.000		
			LB	0.000	0.00	
			2.75000	0.000		0.00
			CAT 0305	CURRENT AMT \$	22,832.90 \$	0.00 \$ 0.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0445	620-00002	Field Office (Class 2)	1.000	0.250		
			EACH	0.500	17,500.00	
			35,000.00000	0.750		26,250.00
0450	620-00012	Field Laboratory (Class 2)	1.000	0.250		
			EACH	0.500	12,500.00	
			25,000.00000	0.750		18,750.00
0455	620-00020	Sanitary Facility	2.000	0.000		
			EACH	1.000	3,500.00	
			3,500.00000	1.000		3,500.00

	CAT 0400	CURRENT AMT	\$	67,000.00	\$	48,500.00
					\$	33,500.00

	PROJECT TOTAL	CURRENT AMT	\$	5,850,619.87	\$	3,224,640.57
					\$	1,692,434.95