

ESTIMATE SUMMARY

CONTID: C21201

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 21201-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
I-70 PARACHUTE WEST

TIME CHARGED: 119.0 DAYS TIME ALLOW: 12/7/2018 FIXED COMPLETION DAT
PERCENT TIME: 85.61 ORIG TIME ALLOW: 11/15/201 FIXED COMPLETION DAT

PROJECT NO: NHPP0701-239
I-70 PARACHUTE WEST

NAME OF ROAD:

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

OLDCASTLE SW GROUP, INC.
2273 RIVER ROAD

PAY PERIOD ENDING	11/17/2018	DATE TIME STARTED	07/22/2018
DATE LET	04/19/2018	DATE WORK BEGAN	07/22/2018
DATE AWARDED	05/15/2018	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	06/05/2018	DATE ACCEPTED	
DATE NOTICE TO PROCEED	07/22/2018		

GRAND JUNCTION CO 81505 (970)243-4900

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	5,970,352.51 PARTICIPATING	\$ 5,249,489.52	\$ 2,024,848.95
AWARD PROJECT AMT: \$	5,047,326.12 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	87.93% TOTAL EARNINGS	5,249,489.52	2,024,848.95
FUNDS AVAILABLE: \$	720,862.99 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	5,249,489.52	2,024,848.95
TOTAL CLAIMS: \$	0.00 RETAINAGE	-75,709.89	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	5,173,779.63	2,024,848.95
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	5,173,779.63	2,024,848.95
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 2,024,848.95

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21201
 PCN: 21201-BID
 PROJECT: NHPP0701-239

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 2
 ESTIMATE RUN 12/03/2018
 09:34:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	Removal of Asphalt Mat (Planing)	193,330.000	193,330.000		
			SY	0.000	0.00	
			1.40000	193,330.000		270,662.00
0010	202-00500	Removal of Portions of Present Structure	20.000	13.000		
			EACH	6.000	7,800.00	
			1,300.00000	19.000		24,700.00
0015	202-00810	Removal of Ground Sign	8.000	0.000		
			EACH	8.000	2,480.00	
			310.00000	8.000		2,480.00
0020	202-01130	Removal of Guardrail Type 3	12,725.000	4,137.500		
			LF	5,612.500	14,873.13	
			2.65000	9,750.000		25,837.50
0025	202-01300	Removal of End Anchorage	71.000	26.000		
			EACH	16.000	5,200.00	
			325.00000	42.000		13,650.00
0030	203-01500	Blading	0.000	0.000		
			HOURL	0.000	0.00	
			91.00000	0.000		0.00
0035	203-01582	Truck (Dump)	0.000	0.000		
			HOURL	0.000	0.00	
			85.00000	0.000		0.00
0040	203-01594	Combination Loader	10.000	0.000		
			HOURL	0.000	0.00	
			97.00000	0.000		0.00
0045	203-01597	Potholing	14.000	14.000		
			HOURL	0.000	0.00	
			325.00000	14.000		4,550.00
0050	203-02330	Laborer	0.000	0.000		
			HOURL	0.000	0.00	
			31.00000	0.000		0.00
0055	304-06000	Aggregate Base Course (Class 6)	4,750.000	2,663.450		
			TON	1,362.180	42,704.34	
			31.35000	4,025.630		126,203.50

CONTID: C21201
 PCN: 21201-BID
 PROJECT: NHPP0701-239

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 3
 ESTIMATE RUN 12/03/2018
 09:34:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0060	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	70.000	32.230		
			TON	25.340	5,701.50	
			225.00000	57.570		12,953.25
0065	403-34801	Hot Mix Asphalt (Grading SX) (100)	44,253.970	24,279.590		
			TON	19,974.380	1,038,667.76	
			52.00000	44,253.970		2,301,206.44
0070	411-03345	Asphalt Cement Performance Grade (PG 76-28)	1,505.960	405.720		
			TON	1,099.750	384,912.50	
			350.00000	1,505.470		526,914.50
0075	411-03354	Asphalt Cement Performance Grade (PG 64-22)	937.740	935.640		
			TON	2.100	609.00	
			290.00000	937.740		271,944.60
0080	411-10255	Emulsified Asphalt (Slow-Setting)	10,000.000	4,894.000		
			GAL	4,366.000	15,281.00	
			3.50000	9,260.000		32,410.00
0085	518-03000	Sawing and Sealing Bridge Joint	304.000	0.000		
			LF	304.000	4,772.80	
			15.70000	304.000		4,772.80
0090	601-03000	Concrete Class D	11.000	6.500		
			CY	3.500	15,750.00	
			4,500.00000	10.000		45,000.00
0095	602-00020	Reinforcing Steel (Epoxy Coated)	760.000	520.000		
			LB	240.000	1,200.00	
			5.00000	760.000		3,800.00
0100	606-00301	Guardrail Type 3 (6-3 Post Spacing) (31 IN. MGS)	12,725.000	4,137.500		
			LF	5,600.000	108,640.00	
			19.40000	9,737.500		188,907.50
0105	606-01340	End Anchorage Type 3D (31 IN. MGS)	22.000	10.000		
			EACH	0.000	0.00	
			1,460.00000	10.000		14,600.00
0110	606-01370	Transition Type 3G (31 IN. MGS)	12.000	1.000		
			EACH	4.000	10,300.00	
			2,575.00000	5.000		12,875.00

CONTID: C21201
 PCN: 21201-BID
 PROJECT: NHPP0701-239

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 4
 ESTIMATE RUN 12/03/2018
 09:34:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0115	606-01380	Transition Type 3H (31 IN. MGS)	7.000	1.000		
			EACH	3.000	3,825.00	
			1,275.00000	4.000		5,100.00
0120	606-01460	Median Terminal (31 IN. MGS)	3.000	0.000		
			EACH	0.000	0.00	
			5,200.00000	0.000		0.00
0125	606-02003	End Anchorage (Nonflared) (31 IN. MGS)	7.000	1.000		
			EACH	1.000	2,755.00	
			2,755.00000	2.000		5,510.00
0130	606-02005	End Anchorage (Flared) (31 IN. MGS)	20.000	11.000		
			EACH	3.000	6,720.00	
			2,240.00000	14.000		31,360.00
0135	614-80385	Rumble Strip	33,000.000	0.000		
			LF	0.000	0.00	
			0.22000	0.000		0.00
0140	625-00001	Construction Surveying (Hourly)	27.500	9.500		
			HOURLY	18.000	2,700.00	
			150.00000	27.500		4,125.00
0145	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			348,000.00000	1.000		348,000.00
0150	626-01103	Public Information Services (Tier III)	1.000	0.750		
			L S	0.150	2,250.00	
			15,000.00000	0.900		13,500.00
0155	627-00008	Modified Epoxy Pavement Marking	0.000	0.000		
			GAL	0.000	0.00	
			81.00000	0.000		0.00
0160	627-00013	Pavement Marking Paint (High Build)	1,863.540	1,231.540		
			GAL	632.000	32,074.00	
			50.75000	1,863.540		94,574.66
0165	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid)	6,907.000	0.000		
			SF	0.000	0.00	
			11.30000	0.000		0.00

CONTID: C21201
 PCN: 21201-BID
 PROJECT: NHPP0701-239

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 5
 ESTIMATE RUN 12/03/2018
 09:34:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0170	630-00000	Flagging	1,900.000	867.000		
			HOOR	614.750	16,598.25	
			27.00000	1,481.750		40,007.25
0175	630-00007	Traffic Control Inspection	44.000	26.000		
			DAY	8.000	2,400.00	
			300.00000	34.000		10,200.00
0180	630-00012	Traffic Control Management	96.000	53.000		
			DAY	20.000	30,000.00	
			1,500.00000	73.000		109,500.00
0185	630-80341	Construction Traffic Sign (Panel Size A)	136.000	33.000		
			EACH	31.800	318.00	
			10.00000	64.800		648.00
0190	630-80342	Construction Traffic Sign (Panel Size B)	188.000	84.000		
			EACH	67.200	1,008.00	
			15.00000	151.200		2,268.00
0195	630-80350	Vertical Panel	60.000	30.000		
			EACH	24.000	240.00	
			10.00000	54.000		540.00
0200	630-80355	Portable Message Sign Panel	3.000	1.000		
			EACH	0.800	5,200.00	
			6,500.00000	1.800		11,700.00
0205	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	7.000	3.500		
			EACH	2.800	4,340.00	
			1,550.00000	6.300		9,765.00
0210	630-80360	Drum Channelizing Device	204.000	102.000		
			EACH	81.600	816.00	
			10.00000	183.600		1,836.00
0215	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	160.000	24.500		
			EACH	19.600	392.00	
			20.00000	44.100		882.00
0220	630-80367	Portable Traffic Speed Monitor	2.000	1.000		
			EACH	0.800	2,400.00	
			3,000.00000	1.800		5,400.00

CONTID: C21201
 PCN: 21201-BID
 PROJECT: NHPP0701-239

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 6
 ESTIMATE RUN 12/03/2018
 09:34:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0225	630-80370	Concrete Barrier (Temporary)	480.000	240.000		
			LF	192.000	8,064.00	
			42.00000	432.000		18,144.00
0230	630-80380	Traffic Cone	360.000	175.000		
			EACH	140.000	140.00	
			1.00000	315.000		315.00
0235	630-85011	Impact Attenuator (Temporary)	140.000	30.500		
			DAY	43.300	476.30	
			11.00000	73.800		811.80
0240	630-85041	Mobile Attenuator	140.000	70.000		
			DAY	40.000	24,000.00	
			600.00000	110.000		66,000.00
0244	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70010	F/A Minor Contract Revisions	160,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70011	F/A Partnering	3,200.000	3,200.000		
			F A	0.000	0.00	
			1.00000	3,200.000		3,200.00
0255	700-70016	F/A Fuel Cost Adjustment	28,923.540	12,891.510		
			F A	16,032.030	16,032.03	
			1.00000	28,923.540		28,923.54
0260	700-70018	F/A Roadway Smoothness Incentive	43,430.670	0.000		
			F A	43,430.670	43,430.67	
			1.00000	43,430.670		43,430.67
0265	700-70019	F/A Asphalt Cement Cost Adjustment	95,499.530	67,427.860		
			F A	28,071.670	28,071.67	
			1.00000	95,499.530		95,499.53
0270	700-70023	F/A On-The-Job Trainee	1,327.000	676.000		
			F A	651.000	651.00	
			1.00000	1,327.000		1,327.00

CONTID: C21201
 PCN: 21201-BID
 PROJECT: NHPP0701-239

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 12/03/2018

ESTIMATE NO: 0004

09:34:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0275	700-70025	F/A Quality Incentive Payment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	625-00000	Const Surveying CO No. 3 MCR LI No. 1	1.000	1.000		
			L S	0.000	0.00	
			5,300.00000	1.000		5,300.00
0465	900-00006	Added Item (Dollar)/ Overweight Load Price Reduction	-27.280	-27.280		
			DOL	0.000	0.00	
			1.00000	-27.280		-27.28
0470	202-00090	Rem Delineator SMCO No. 6 MCR LI No. 2	100.000	0.000		
			EACH	0.000	0.00	
			6.75000	0.000		0.00
0475	612-00001	Delin (Ty I) SMCO No. 6 MCR LI No. 3	60.000	0.000		
			EACH	0.000	0.00	
			27.00000	0.000		0.00
0480	612-00003	Delin (Ty III) SMCO No. 6 MCR LI No. 4	40.000	0.000		
			EACH	0.000	0.00	
			31.00000	0.000		0.00
0485	900-00007	Added Item (Each)/ End Block Paint SMCO No. 6 MCR LI No. 5	24.000	0.000		
			EACH	24.000	5,520.00	
			230.00000	24.000		5,520.00
			CAT 0200	CURRENT AMT	\$ 5,372,572.81	\$ 1,899,313.95
					\$ 4,846,827.26	

CAT NO0201 CULVERT REPAIRS						
0285	202-04002	Clean Culvert	2.000	2.000		
			EACH	0.000	0.00	
			2,100.00000	2.000		4,200.00
0290	203-01594	Combination Loader	0.000	0.000		
			HOURL	0.000	0.00	
			97.00000	0.000		0.00
0295	203-02330	Laborer	0.000	0.000		
			HOURL	0.000	0.00	
			31.00000	0.000		0.00

CONTID: C21201
 PCN: 21201-BID
 PROJECT: NHPP0701-239

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 8
 ESTIMATE RUN 12/03/2018
 09:34:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0201 CULVERT REPAIRS						
0300	208-00002	Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0305	208-00011	Erosion Bales (Weed Free)	6.000	6.000		
			EACH	0.000	0.00	
			16.00000	6.000		96.00
0310	208-00046	Pre-fabricated Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0315	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			52.00000	0.000		0.00
0320	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00
0325	208-00107	Removal of Trash	0.000	0.000		
			HOUR	0.000	0.00	
			63.00000	0.000		0.00
0330	212-00006	Seeding (Native)	4.330	0.000		
			ACRE	0.330	990.00	
			3,000.00000	0.330		990.00
0335	212-00032	Soil Conditioning	4.330	0.000		
			ACRE	0.330	1,980.00	
			6,000.00000	0.330		1,980.00
0340	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	1,586.000	0.000		
			SY	1,586.000	3,965.00	
			2.50000	1,586.000		3,965.00
0345	601-01050	Concrete Class B (Wall)	27.200	27.200		
			CY	0.000	0.00	
			1,500.00000	27.200		40,800.00
0350	602-00000	Reinforcing Steel	1,475.000	1,475.000		
			LB	0.000	0.00	
			2.15000	1,475.000		3,171.25

CONTID: C21201
 PCN: 21201-BID
 PROJECT: NHPP0701-239

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 9
 ESTIMATE RUN 12/03/2018
 09:34:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	

CAT NO0201 CULVERT REPAIRS							
0355	603-00001	Annular Space Grouting	238.000	0.000			
			CY	238.000	107,100.00		
			450.00000	238.000		107,100.00	
0360	603-00048	Culvert Lining (48 Inch) (Slip)	472.000	472.000			
			LF	0.000	0.00		
			380.00000	472.000		179,360.00	
0365	607-11525	Fence (Plastic)	0.000	0.000			
			LF	0.000	0.00		
			10.00000	0.000		0.00	
0370	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0201	CURRENT AMT \$	378,662.25 \$	114,035.00 \$	342,662.25

CAT NO0300 STR G-04-AI							
0375	202-00426	Removal of Bridge Railing (Special)	230.000	0.000			
			LF	0.000	0.00		
			4.60000	0.000		0.00	
0380	509-00001	Structural Steel (Galvanized)	5,796.000	0.000			
			LB	0.000	0.00		
			2.75000	0.000		0.00	
			CAT 0300	CURRENT AMT \$	16,997.00 \$	0.00 \$	0.00

CAT NO0301 STR G-04-AJ							
0385	202-00426	Removal of Bridge Railing (Special)	230.000	0.000			
			LF	0.000	0.00		
			4.60000	0.000		0.00	
0390	509-00001	Structural Steel (Galvanized)	5,887.000	0.000			
			LB	0.000	0.00		
			2.75000	0.000		0.00	
			CAT 0301	CURRENT AMT \$	17,247.25 \$	0.00 \$	0.00

CAT NO0302 STR G-04-AO							
0395	202-00426	Removal of Bridge Railing (Special)	388.000	0.000			
			LF	0.000	0.00		
			4.60000	0.000		0.00	

CONTID: C21201
 PCN: 21201-BID
 PROJECT: NHPP0701-239

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 10
 ESTIMATE RUN 12/03/2018
 09:34:54

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0302 STR G-04-AO						
0400	509-00001	Structural Steel (Galvanized)	9,778.000	0.000		
			LB	0.000	0.00	
			2.75000	0.000		0.00
0405	700-70042	F/A Railroad Flagging	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0302	CURRENT AMT \$	36,174.30 \$	0.00 \$ 0.00

CAT NO0303 STR G-08-AP						
0410	202-00426	Removal of Bridge Railing (Special)	396.000	0.000		
			LF	0.000	0.00	
			4.60000	0.000		0.00
0415	509-00001	Structural Steel (Galvanized)	9,980.000	0.000		
			LB	0.000	0.00	
			2.75000	0.000		0.00
0420	700-70042	F/A Railroad Flagging	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0303	CURRENT AMT \$	36,766.60 \$	0.00 \$ 0.00

CAT NO0304 STR G-04-BC						
0425	202-00426	Removal of Bridge Railing (Special)	299.000	0.000		
			LF	0.000	0.00	
			4.60000	0.000		0.00
0430	509-00001	Structural Steel (Galvanized)	7,536.000	0.000		
			LB	0.000	0.00	
			2.75000	0.000		0.00
			CAT 0304	CURRENT AMT \$	22,099.40 \$	0.00 \$ 0.00

CAT NO0305 STR G-04-BD						
0435	202-00426	Removal of Bridge Railing (Special)	309.000	0.000		
			LF	0.000	0.00	
			4.60000	0.000		0.00
0440	509-00001	Structural Steel (Galvanized)	7,786.000	0.000		
			LB	0.000	0.00	
			2.75000	0.000		0.00
			CAT 0305	CURRENT AMT \$	22,832.90 \$	0.00 \$ 0.00
