

ESTIMATE SUMMARY

 CONTID: C21208 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 21208-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 29.0 DAYS TIME ALLOW: 74 WORK DAYS
 LEETSDALE: MISSISSIPPI TO COLORADO PERCENT TIME: 39.19 ORIG TIME ALLOW: 74 WORK DAYS

PROJECT NO: STA0831-120
 SH83A(LEETSDALE):MISS TO COLO(

NAME OF ROAD:

PROJECT COUNTIES: DENVER ARAPAHOE

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC	PAY PERIOD ENDING	05/26/2020	DATE TIME STARTED	04/06/2020
2500 E BRANNAN WAY	DATE LET	12/19/2019	DATE WORK BEGAN	04/06/2020
	DATE AWARDED	01/08/2020	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	01/29/2020	DATE ACCEPTED	
DENVER CO 80229 (303)273-9382	DATE NOTICE TO PROCEED	04/06/2020		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,046,365.90 PARTICIPATING	\$ 896,087.23	\$ 535,213.05
AWARD PROJECT AMT: \$ 3,726,917.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 22.15% TOTAL EARNINGS	896,087.23	535,213.05
FUNDS AVAILABLE: \$ 3,150,278.67 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	896,087.23
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-21,853.87	-13,542.02
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	874,233.36
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	874,233.36
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 521,671.03

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	16.000	0.000		
			EACH	0.000	0.00	
			16.10000	0.000		0.00
0010	202-00195	*Removal of Median Cover	139.000	0.000		
			SY	0.000	0.00	
			25.40000	0.000		0.00
0015	202-00200	*Removal of Sidewalk	1,132.000	0.000		
			SY	1,122.000	20,532.60	
			18.30000	1,122.000		20,532.60
0020	202-00203	*Removal of Curb and Gutter	1,983.000	0.000		
			LF	1,983.000	22,209.60	
			11.20000	1,983.000		22,209.60
0025	202-00220	Removal of Asphalt Mat	99.000	0.000		
			SY	84.000	7,434.00	
			88.50000	84.000		7,434.00
0030	202-00240	*Removal of Asphalt Mat (Planing)	93,833.000	0.000		
			SY	0.000	0.00	
			2.80000	0.000		0.00
0035	202-00250	*Removal of Pavement Marking	15,400.000	0.000		
			SF	0.000	0.00	
			0.75000	0.000		0.00
0040	202-00810	*Removal of Ground Sign	10.000	0.000		
			EACH	1.000	180.00	
			180.00000	1.000		180.00
0045	202-00821	*Removal of Sign Panel	7.000	0.000		
			EACH	0.000	0.00	
			25.20000	0.000		0.00
0050	202-00827	*Removal of Pull Box	27.000	0.000		
			EACH	27.000	12,150.00	
			450.00000	27.000		12,150.00
0055	202-00828	*Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			11,070.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-01130	*Removal of Guardrail Type 3	196.000	0.000		
			LF	196.000	1,313.20	
			6.70000	196.000		1,313.20
0065	202-01300	*Removal of End Anchorage	2.000	0.000		
			EACH	1.000	230.00	
			230.00000	1.000		230.00
0070	202-04005	*Clean Valve Box	63.000	0.000		
			EACH	0.000	0.00	
			75.50000	0.000		0.00
0075	202-04010	*Clean Inlet	49.000	0.000		
			EACH	0.000	0.00	
			170.00000	0.000		0.00
0080	203-01597	*Potholing	30.000	1.000		
			HOURL	3.500	1,610.00	
			460.00000	4.500		2,070.00
0085	208-00035	*Aggregate Bag	100.000	16.000		
			LF	48.000	312.00	
			6.50000	64.000		416.00
0090	208-00045	*Concrete Washout Structure	4.000	1.000		
			EACH	2.000	3,220.00	
			1,610.00000	3.000		4,830.00
0095	208-00051	*Storm Drain Inlet Protection (Type I)	750.000	750.000		
			LF	0.000	0.00	
			7.60000	750.000		5,700.00
0100	208-00052	*Storm Drain Inlet Protection (Type II)	40.000	24.000		
			LF	0.000	0.00	
			100.00000	24.000		2,400.00
0105	208-00070	*Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			2,113.00000	0.000		0.00
0110	208-00103	*Removal and Disposal of Sediment (Labor)	20.000	2.000		
			HOURL	17.000	7,990.00	
			470.00000	19.000		8,930.00

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CAT NO0200 ROADWAY						
0115	208-00105	*Removal and Disposal of Sediment (Equipment)	20.000	4.000		
			HOOR	10.000	7,230.00	
			723.00000	14.000		10,122.00
0120	208-00106	*Sweeping (Sediment Removal)	120.000	0.000		
			HOOR	0.000	0.00	
			310.00000	0.000		0.00
0125	208-00107	*Removal of Trash	25.000	7.000		
			HOOR	10.000	5,230.00	
			523.00000	17.000		8,891.00
0130	208-00207	*Erosion Control Management	40.000	3.000		
			DAY	5.000	1,350.00	
			270.00000	8.000		2,160.00
0135	210-04010	*Adjust Manhole	134.000	64.000		
			EACH	1.000	837.00	
			837.00000	65.000		54,405.00
0140	210-04020	*Modify Inlet	1.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0145	210-04050	*Adjust Valve Box	126.000	53.000		
			EACH	0.000	0.00	
			658.00000	53.000		34,874.00
0150	212-00006	Seeding (Native)	0.010	0.000		
			ACRE	0.000	0.00	
			15,090.00000	0.000		0.00
0155	212-00032	Soil Conditioning	0.010	0.000		
			ACRE	0.000	0.00	
			30,190.00000	0.000		0.00
0160	212-00050	Sod	350.000	0.000		
			SF	0.000	0.00	
			3.00000	0.000		0.00
0165	217-00020	Herbicide Treatment	40.000	0.000		
			HOOR	0.000	0.00	
			220.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	304-06000	*Aggregate Base Course (Class 6)	100.000	0.000		
			TON	29.570	3,844.10	
			130.00000	29.570		3,844.10
0175	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	412.000	1.000		
			TON	50.560	8,595.20	
			170.00000	51.560		8,765.20
0180	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	9,114.000	0.000		
			TON	0.000	0.00	
			120.00000	0.000		0.00
0185	403-09221	*Stone Matrix Asphalt (Fibers)(Asphalt) (SPECIAL)	2,000.000	0.000		
			TON	0.000	0.00	
			130.00000	0.000		0.00
0190	411-10255	Emulsified Asphalt (Slow-Setting)	4,691.000	0.000		
			GAL	0.000	0.00	
			3.70000	0.000		0.00
0195	503-00018	*Drilled Shaft (18 Inch) DRILLED CAISSON (18")	4.000	0.000		
			LF	0.000	0.00	
			503.00000	0.000		0.00
0200	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	196.000	0.000		
			LF	196.000	7,095.20	
			36.20000	196.000		7,095.20
0205	606-01340	*End Anchorage Type 3D	1.000	0.000		
			EACH	0.000	0.00	
			1,318.00000	0.000		0.00
0210	606-02003	*End Anchorage (Nonflared)	1.000	0.000		
			EACH	1.000	3,623.00	
			3,623.00000	1.000		3,623.00
0215	608-00006	*Concrete Sidewalk (6 Inch)	294.000	0.000		
			SY	182.000	10,355.80	
			56.90000	182.000		10,355.80
0220	608-00010	*Concrete Curb Ramp	1,329.000	0.000		
			SY	1,329.000	199,350.00	
			150.00000	1,329.000		199,350.00

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CAT NO0200 ROADWAY						
0225	609-21020	*Curb and Gutter Type 2 (Section II-B)	730.000	0.000		
			LF	730.000	16,352.00	
			22.40000	730.000		16,352.00
0230	609-40031	*Curb Type 4 (Section B) (Key-Way)	5,234.000	0.000		
			LF	5,234.000	36,114.60	
			6.90000	5,234.000		36,114.60
0235	609-40120	*Curb (Median) (Special)	34.000	0.000		
			SY	0.000	0.00	
			20.30000	0.000		0.00
0240	610-00026	*Median Cover Material (6 Inch Patterned Concrete)	20,210.000	0.000		
			SF	0.000	0.00	
			7.10000	0.000		0.00
0245	610-00030	*Median Cover Material (Concrete)	1,158.000	0.000		
			SF	18.000	100.80	
			5.60000	18.000		100.80
0250	612-00002	*Delineator (Type II)	30.000	0.000		
			EACH	0.000	0.00	
			41.30000	0.000		0.00
0255	613-07001	*Type One Pull Box	12.000	0.000		
			EACH	12.000	6,996.00	
			583.00000	12.000		6,996.00
0260	613-07002	*Type Two Pull Box	1.000	0.000		
			EACH	1.000	666.00	
			666.00000	1.000		666.00
0265	613-07003	*Type Three Pull Box	13.000	0.000		
			EACH	13.000	9,607.00	
			739.00000	13.000		9,607.00
0270	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			18,870.00000	0.000		0.00
0275	614-00011	*Sign Panel (Class I)	302.000	0.000		
			SF	0.000	0.00	
			19.10000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-00012	*Sign Panel (Class II)	10.000	0.000		
			SF	0.000	0.00	
			20.10000	0.000		0.00
0285	614-00013	*Sign Panel (Class III)	48.000	0.000		
			SF	0.000	0.00	
			32.20000	0.000		0.00
0290	614-00216	*Steel Sign Post (2x2 Inch Tubing)	384.000	0.000		
			LF	0.000	0.00	
			11.10000	0.000		0.00
0295	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	8.000	0.000		
			EACH	0.000	0.00	
			679.00000	0.000		0.00
0300	614-70150	*Pedestrian Signal Face (16) (Countdown)	25.000	0.000		
			EACH	0.000	0.00	
			642.00000	0.000		0.00
0305	614-70336	*Traffic Signal Face (12-12-12)	9.000	0.000		
			EACH	0.000	0.00	
			760.00000	0.000		0.00
0310	614-70448	*Traffic Signal Face (12-12-12-12)	2.000	0.000		
			EACH	0.000	0.00	
			897.00000	0.000		0.00
0315	614-70560	*Traffic Signal Face (12-12-12-12-12)	1.000	0.000		
			EACH	0.000	0.00	
			1,029.00000	0.000		0.00
0320	614-72860	*Pedestrian Push Button	12.000	0.000		
			EACH	0.000	0.00	
			470.00000	0.000		0.00
0325	614-72863	*Pedestrian Push Button Post Assembly	25.000	0.000		
			EACH	0.000	0.00	
			1,241.00000	0.000		0.00
0330	614-72886	*Intersection Detection System (Camera)	4.000	0.000		
			EACH	0.000	0.00	
			7,450.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	614-84000	*Traffic Signal Pedestal Pole Steel	1.000	0.000		
			EACH	0.000	0.00	
			2,091.00000	0.000		0.00
0340	625-00001	*Construction Surveying (Hourly)	100.000	15.000		
			HOOR	32.500	5,850.00	
			180.00000	47.500		8,550.00
0345	626-00000	*Mobilization	1.000	0.225		
			L S	0.225	83,812.50	
			372,500.00000	0.450		167,625.00
0350	626-01114	*Public Information Management (Tier IV)	141.000	40.000		
			DAY	29.000	2,140.20	
			73.80000	69.000		5,092.20
0355	627-00008	*Modified Epoxy Pavement Marking	184.000	0.000		
			GAL	0.000	0.00	
			97.10000	0.000		0.00
0360	627-00013	*Pavement Marking Paint (High Build)	506.000	0.000		
			GAL	32.910	1,346.02	
			40.90000	32.910		1,346.02
0365	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	2,104.000	0.000		
			SF	0.000	0.00	
			15.30000	0.000		0.00
0370	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	564.000	0.000		
			SF	0.000	0.00	
			20.40000	0.000		0.00
0375	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	5,662.000	0.000		
			SF	0.000	0.00	
			10.20000	0.000		0.00
0380	630-00000	*Flagging	2,250.000	61.750		
			HOOR	242.500	7,978.25	
			32.90000	304.250		10,009.83
0385	630-00003	*Uniformed Traffic Control	1,000.000	0.000		
			HOOR	0.000	0.00	
			87.30000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	630-00004	*Traffic Control Vehicle	2.000	0.500		
			EACH	0.000	0.00	
			4,621.00000	0.500		2,310.50
0395	630-00007	*Traffic Control Inspection	34.000	23.000		
			DAY	11.000	2,310.00	
			210.00000	34.000		7,140.00
0400	630-00012	*Traffic Control Management	74.000	10.000		
			DAY	18.000	25,884.00	
			1,438.00000	28.000		40,264.00
0405	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	1.000	100.00	
			100.00000	1.000		100.00
0410	630-80341	*Construction Traffic Sign (Panel Size A)	83.000	6.500		
			EACH	35.000	3,500.00	
			100.00000	41.500		4,150.00
0415	630-80342	*Construction Traffic Sign (Panel Size B)	63.000	25.500		
			EACH	6.000	600.00	
			100.00000	31.500		3,150.00
0420	630-80343	*Construction Traffic Sign (Panel Size C)	38.000	18.500		
			EACH	0.500	50.00	
			100.00000	19.000		1,900.00
0425	630-80355	*Portable Message Sign Panel	4.000	1.000		
			EACH	0.000	0.00	
			5,134.00000	1.000		5,134.00
0430	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	5.000	1.500		
			EACH	1.000	2,054.00	
			2,054.00000	2.500		5,135.00
0435	630-80360	*Drum Channelizing Device	100.000	3.000		
			EACH	40.000	2,052.00	
			51.30000	43.000		2,205.90
0440	630-80380	*Traffic Cone	550.000	125.000		
			EACH	150.000	1,545.00	
			10.30000	275.000		2,832.50

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CAT NO0200 ROADWAY						
0445	630-80393	*Stackable Vertical Panels	96.000	12.000		
			EACH	36.000	1,479.60	
			41.10000	48.000		1,972.80
0450	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			51,520.00000	0.000		0.00
0455	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70012	F/A Asphalt Pavement Incentive	65,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70016	F/A Fuel Cost Adjustment	20,000.000	0.000		
			F A	-16.620	-16.62	
			1.00000	-16.620		-16.62
0470	700-70018	F/A Roadway Smoothness Incentive	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70019	F/A Asphalt Cement Cost Adjustment	45,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70023	F/A On-The-Job Trainee	6,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70031	F/A Interim Surface Repair	16,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70060	F/A Adjust Adjust Utilities	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0500	700-70310	F/A Landscaping	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0510	700-70589	F/A Environmental Health & Safety Management	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0515	700-70594	F/A DRB Standing Committee	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 3,915,427.90 \$	535,213.05 \$ 770,618.23
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0520	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			65,000.00000	1.000		65,000.00
0525	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			55,000.00000	1.000		55,000.00
0530	620-00020	Sanitary Facility	2.000	1.000		
			EACH	0.000	0.00	
			5,469.00000	1.000		5,469.00

			CAT 0400	CURRENT AMT	\$ 130,938.00 \$	0.00 \$ 125,469.00

			PROJECT TOTAL	CURRENT AMT	\$ 4,046,365.90 \$	535,213.05 \$ 896,087.23