

ESTIMATE SUMMARY

CONTID: C21208

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 21208-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 38.0 DAYS

TIME ALLOW:

74 WORK DAYS

LEETSDALE: MISSISSIPPI TO COLORADO

PERCENT TIME: 51.35

ORIG TIME ALLOW:

74 WORK DAYS

PROJECT NO:

STA0831-120

SH83A(LEETSDALE):MISS TO COLO(

NAME OF ROAD:

PROJECT COUNTIES:

DENVER

ARAPAHOE

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

2500 E BRANNAN WAY

PAY PERIOD ENDING 06/26/2020

DATE LET 12/19/2019

DATE AWARDED 01/08/2020

DATE CONTRACT EXECUTED 01/29/2020

DATE NOTICE TO PROCEED 04/06/2020

DATE TIME STARTED 04/06/2020

DATE WORK BEGAN 04/06/2020

DATE TIME STOPPED

DATE ACCEPTED

DENVER

CO 80229

(303)273-9382

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,080,057.20 PARTICIPATING	\$ 1,370,521.05	\$ 474,433.82
AWARD PROJECT AMT: \$ 3,726,917.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 33.59% TOTAL EARNINGS	1,370,521.05	474,433.82
FUNDS AVAILABLE: \$ 2,709,536.15 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	474,433.82
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-35,081.13	-13,227.26
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,335,439.92
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,335,439.92
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 461,206.56

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	16.000	0.000		
			EACH	0.000	0.00	
			16.10000	0.000		0.00
0010	202-00195	*Removal of Median Cover	139.000	0.000		
			SY	0.000	0.00	
			25.40000	0.000		0.00
0015	202-00200	*Removal of Sidewalk	1,132.000	1,122.000		
			SY	0.000	0.00	
			18.30000	1,122.000		20,532.60
0020	202-00203	*Removal of Curb and Gutter	1,983.000	1,983.000		
			LF	0.000	0.00	
			11.20000	1,983.000		22,209.60
0025	202-00220	Removal of Asphalt Mat	124.000	84.000		
			SY	40.000	3,540.00	
			88.50000	124.000		10,974.00
0030	202-00240	*Removal of Asphalt Mat (Planing)	93,833.000	0.000		
			SY	34,883.080	97,672.62	
			2.80000	34,883.080		97,672.62
0035	202-00250	*Removal of Pavement Marking	15,400.000	0.000		
			SF	0.000	0.00	
			0.75000	0.000		0.00
0040	202-00810	*Removal of Ground Sign	10.000	1.000		
			EACH	0.000	0.00	
			180.00000	1.000		180.00
0045	202-00821	*Removal of Sign Panel	7.000	0.000		
			EACH	0.000	0.00	
			25.20000	0.000		0.00
0050	202-00827	*Removal of Pull Box	27.000	27.000		
			EACH	0.000	0.00	
			450.00000	27.000		12,150.00
0055	202-00828	*Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			11,070.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-01130	*Removal of Guardrail Type 3	196.000	196.000		
			LF	0.000	0.00	
			6.70000	196.000		1,313.20
0065	202-01300	*Removal of End Anchorage	2.000	1.000		
			EACH	0.000	0.00	
			230.00000	1.000		230.00
0070	202-04005	*Clean Valve Box	63.000	0.000		
			EACH	0.000	0.00	
			75.50000	0.000		0.00
0075	202-04010	*Clean Inlet	49.000	0.000		
			EACH	0.000	0.00	
			170.00000	0.000		0.00
0080	203-01597	*Potholing	30.000	4.500		
			HOOR	0.000	0.00	
			460.00000	4.500		2,070.00
0085	208-00035	*Aggregate Bag	100.000	64.000		
			LF	0.000	0.00	
			6.50000	64.000		416.00
0090	208-00045	*Concrete Washout Structure	4.000	3.000		
			EACH	0.000	0.00	
			1,610.00000	3.000		4,830.00
0095	208-00051	*Storm Drain Inlet Protection (Type I)	750.000	750.000		
			LF	0.000	0.00	
			7.60000	750.000		5,700.00
0100	208-00052	*Storm Drain Inlet Protection (Type II)	40.000	24.000		
			LF	0.000	0.00	
			100.00000	24.000		2,400.00
0105	208-00070	*Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			2,113.00000	0.000		0.00
0110	208-00103	*Removal and Disposal of Sediment (Labor)	27.000	19.000		
			HOOR	8.000	3,760.00	
			470.00000	27.000		12,690.00

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CAT NO0200 ROADWAY						
0115	208-00105	*Removal and Disposal of Sediment (Equipment)	30.000	14.000		
			HOURLY	16.000	11,568.00	
			723.00000	30.000		21,690.00
0120	208-00106	*Sweeping (Sediment Removal)	120.000	0.000		
			HOURLY	4.000	1,240.00	
			310.00000	4.000		1,240.00
0125	208-00107	*Removal of Trash	44.000	17.000		
			HOURLY	27.000	14,121.00	
			523.00000	44.000		23,012.00
0130	208-00207	*Erosion Control Management	40.000	8.000		
			DAY	5.000	1,350.00	
			270.00000	13.000		3,510.00
0135	210-04010	*Adjust Manhole	134.000	65.000		
			EACH	2.000	1,674.00	
			837.00000	67.000		56,079.00
0140	210-04020	*Modify Inlet	1.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0145	210-04050	*Adjust Valve Box	126.000	53.000		
			EACH	12.000	7,896.00	
			658.00000	65.000		42,770.00
0150	212-00006	Seeding (Native)	0.010	0.000		
			ACRE	0.000	0.00	
			15,090.00000	0.000		0.00
0155	212-00032	Soil Conditioning	0.010	0.000		
			ACRE	0.000	0.00	
			30,190.00000	0.000		0.00
0160	212-00050	Sod	350.000	0.000		
			SF	0.000	0.00	
			3.00000	0.000		0.00
0165	217-00020	Herbicide Treatment	40.000	0.000		
			HOURLY	0.000	0.00	
			220.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	304-06000	*Aggregate Base Course (Class 6)	100.000	29.570		
			TON	0.000	0.00	
			130.00000	29.570		3,844.10
0175	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	412.000	51.560		
			TON	0.250	42.50	
			170.00000	51.810		8,807.70
0180	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	9,114.000	0.000		
			TON	1,849.900	221,988.00	
			120.00000	1,849.900		221,988.00
0185	403-09221	*Stone Matrix Asphalt (Fibers)(Asphalt) (SPECIAL)	2,000.000	0.000		
			TON	0.000	0.00	
			130.00000	0.000		0.00
0190	411-10255	Emulsified Asphalt (Slow-Setting)	4,691.000	0.000		
			GAL	943.000	3,489.10	
			3.70000	943.000		3,489.10
0195	503-00018	*Drilled Shaft (18 Inch) DRILLED CAISSON (18")	4.000	0.000		
			LF	0.000	0.00	
			503.00000	0.000		0.00
0200	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	196.000	196.000		
			LF	0.000	0.00	
			36.20000	196.000		7,095.20
0205	606-01340	*End Anchorage Type 3D	1.000	0.000		
			EACH	0.000	0.00	
			1,318.00000	0.000		0.00
0210	606-02003	*End Anchorage (Nonflared)	1.000	1.000		
			EACH	0.000	0.00	
			3,623.00000	1.000		3,623.00
0215	608-00006	*Concrete Sidewalk (6 Inch)	294.000	182.000		
			SY	0.000	0.00	
			56.90000	182.000		10,355.80
0220	608-00010	*Concrete Curb Ramp	1,329.000	1,329.000		
			SY	0.000	0.00	
			150.00000	1,329.000		199,350.00

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CAT NO0200 ROADWAY						
0225	609-21020	*Curb and Gutter Type 2 (Section II-B)	730.000	730.000		
			LF	0.000	0.00	
			22.40000	730.000		16,352.00
0230	609-40031	*Curb Type 4 (Section B) (Key-Way)	5,234.000	5,234.000		
			LF	0.000	0.00	
			6.90000	5,234.000		36,114.60
0235	609-40120	*Curb (Median) (Special)	40.000	0.000		
			SY	40.000	812.00	
			20.30000	40.000		812.00
0240	610-00026	*Median Cover Material (6 Inch Patterned Concrete)	20,210.000	0.000		
			SF	0.000	0.00	
			7.10000	0.000		0.00
0245	610-00030	*Median Cover Material (Concrete)	1,158.000	18.000		
			SF	0.000	0.00	
			5.60000	18.000		100.80
0250	612-00002	*Delineator (Type II)	30.000	0.000		
			EACH	0.000	0.00	
			41.30000	0.000		0.00
0255	613-07001	*Type One Pull Box	12.000	12.000		
			EACH	0.000	0.00	
			583.00000	12.000		6,996.00
0260	613-07002	*Type Two Pull Box	1.000	1.000		
			EACH	0.000	0.00	
			666.00000	1.000		666.00
0265	613-07003	*Type Three Pull Box	13.000	13.000		
			EACH	0.000	0.00	
			739.00000	13.000		9,607.00
0270	613-10000	*Wiring	1.000	0.000		
			L S	0.330	6,227.10	
			18,870.00000	0.330		6,227.10
0275	614-00011	*Sign Panel (Class I)	302.000	0.000		
			SF	0.000	0.00	
			19.10000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-00012	*Sign Panel (Class II)	10.000	0.000		
			SF	0.000	0.00	
			20.10000	0.000		0.00
0285	614-00013	*Sign Panel (Class III)	48.000	0.000		
			SF	0.000	0.00	
			32.20000	0.000		0.00
0290	614-00216	*Steel Sign Post (2x2 Inch Tubing)	384.000	0.000		
			LF	0.000	0.00	
			11.10000	0.000		0.00
0295	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	8.000	0.000		
			EACH	0.000	0.00	
			679.00000	0.000		0.00
0300	614-70150	*Pedestrian Signal Face (16) (Countdown)	25.000	0.000		
			EACH	13.000	8,346.00	
			642.00000	13.000		8,346.00
0305	614-70336	*Traffic Signal Face (12-12-12)	9.000	0.000		
			EACH	0.000	0.00	
			760.00000	0.000		0.00
0310	614-70448	*Traffic Signal Face (12-12-12-12)	2.000	0.000		
			EACH	0.000	0.00	
			897.00000	0.000		0.00
0315	614-70560	*Traffic Signal Face (12-12-12-12-12)	1.000	0.000		
			EACH	0.000	0.00	
			1,029.00000	0.000		0.00
0320	614-72860	*Pedestrian Push Button	13.000	0.000		
			EACH	13.000	6,110.00	
			470.00000	13.000		6,110.00
0325	614-72863	*Pedestrian Push Button Post Assembly	25.000	0.000		
			EACH	10.000	12,410.00	
			1,241.00000	10.000		12,410.00
0330	614-72886	*Intersection Detection System (Camera)	4.000	0.000		
			EACH	0.000	0.00	
			7,450.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	614-84000	*Traffic Signal Pedestal Pole Steel	1.000	0.000		
			EACH	0.000	0.00	
			2,091.00000	0.000		0.00
0340	625-00001	*Construction Surveying (Hourly)	100.000	47.500		
			HOOR	0.000	0.00	
			180.00000	47.500		8,550.00
0345	626-00000	*Mobilization	1.000	0.450		
			L S	0.090	33,525.00	
			372,500.00000	0.540		201,150.00
0350	626-01114	*Public Information Management (Tier IV)	141.000	69.000		
			DAY	31.000	2,287.80	
			73.80000	100.000		7,380.00
0355	627-00008	*Modified Epoxy Pavement Marking	184.000	0.000		
			GAL	0.000	0.00	
			97.10000	0.000		0.00
0360	627-00013	*Pavement Marking Paint (High Build)	506.000	32.910		
			GAL	159.200	6,511.28	
			40.90000	192.110		7,857.30
0365	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	2,104.000	0.000		
			SF	0.000	0.00	
			15.30000	0.000		0.00
0370	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	564.000	0.000		
			SF	0.000	0.00	
			20.40000	0.000		0.00
0375	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	5,662.000	0.000		
			SF	0.000	0.00	
			10.20000	0.000		0.00
0380	630-00000	*Flagging	2,250.000	304.250		
			HOOR	49.500	1,628.55	
			32.90000	353.750		11,638.38
0385	630-00003	*Uniformed Traffic Control	1,000.000	0.000		
			HOOR	103.000	8,991.90	
			87.30000	103.000		8,991.90

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CAT NO0200 ROADWAY						
0390	630-00004	*Traffic Control Vehicle	2.000	0.500		
			EACH	0.500	2,310.50	
			4,621.00000	1.000		4,621.00
0395	630-00007	*Traffic Control Inspection	57.000	34.000		
			DAY	23.000	4,830.00	
			210.00000	57.000		11,970.00
0400	630-00012	*Traffic Control Management	74.000	28.000		
			DAY	7.000	10,066.00	
			1,438.00000	35.000		50,330.00
0405	630-80335	*Barricade (Type 3 M-A) (Temporary)	8.000	1.000		
			EACH	3.000	300.00	
			100.00000	4.000		400.00
0410	630-80341	*Construction Traffic Sign (Panel Size A)	94.000	41.500		
			EACH	5.500	550.00	
			100.00000	47.000		4,700.00
0415	630-80342	*Construction Traffic Sign (Panel Size B)	104.000	31.500		
			EACH	20.500	2,050.00	
			100.00000	52.000		5,200.00
0420	630-80343	*Construction Traffic Sign (Panel Size C)	38.000	19.000		
			EACH	0.000	0.00	
			100.00000	19.000		1,900.00
0425	630-80355	*Portable Message Sign Panel	4.000	1.000		
			EACH	0.000	0.00	
			5,134.00000	1.000		5,134.00
0430	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	5.000	2.500		
			EACH	0.000	0.00	
			2,054.00000	2.500		5,135.00
0435	630-80360	*Drum Channelizing Device	100.000	43.000		
			EACH	0.000	0.00	
			51.30000	43.000		2,205.90
0440	630-80380	*Traffic Cone	550.000	275.000		
			EACH	0.000	0.00	
			10.30000	275.000		2,832.50

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CAT NO0200 ROADWAY						
0445	630-80393	*Stackable Vertical Panels	96.000	48.000		
			EACH	0.000	0.00	
			41.10000	48.000		1,972.80
0450	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.330	17,001.60	
			51,520.00000	0.330		17,001.60
0455	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70012	F/A Asphalt Pavement Incentive	65,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70016	F/A Fuel Cost Adjustment	20,000.000	-16.620		
			F A	-475.940	-475.94	
			1.00000	-492.560		-492.56
0470	700-70018	F/A Roadway Smoothness Incentive	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70019	F/A Asphalt Cement Cost Adjustment	45,000.000	0.000		
			F A	-22,906.190	-22,906.19	
			1.00000	-22,906.190		-22,906.19
0480	700-70023	F/A On-The-Job Trainee	6,400.000	0.000		
			F A	48.000	48.00	
			1.00000	48.000		48.00
0485	700-70031	F/A Interim Surface Repair	16,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70060	F/A Adjust Adjust Utilities	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0500	700-70310	F/A Landscaping	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0510	700-70589	F/A Environmental Health & Safety Management	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0515	700-70594	F/A DRB Standing Committee	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 3,949,119.20 \$	468,964.82 \$ 1,239,583.05
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0520	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			65,000.00000	1.000		65,000.00
0525	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			55,000.00000	1.000		55,000.00
0530	620-00020	Sanitary Facility	2.000	1.000		
			EACH	1.000	5,469.00	
			5,469.00000	2.000		10,938.00

			CAT 0400	CURRENT AMT	\$ 130,938.00 \$	5,469.00 \$ 130,938.00

			PROJECT TOTAL	CURRENT AMT	\$ 4,080,057.20 \$	474,433.82 \$ 1,370,521.05