

ESTIMATE SUMMARY

CONTID: C21208

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 21208-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 53.0 DAYS

TIME ALLOW:

84 WORK DAYS

LEETSDALE: MISSISSIPPI TO COLORADO

PERCENT TIME: 63.10

ORIG TIME ALLOW:

74 WORK DAYS

PROJECT NO:

STA0831-120

SH83A(LEETSDALE):MISS TO COLO(

NAME OF ROAD:

PROJECT COUNTIES:

DENVER

ARAPAHOE

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

2500 E BRANNAN WAY

PAY PERIOD ENDING 07/26/2020

DATE LET 12/19/2019

DATE AWARDED 01/08/2020

DATE CONTRACT EXECUTED 01/29/2020

DATE NOTICE TO PROCEED 04/06/2020

DATE TIME STARTED 04/06/2020

DATE WORK BEGAN 04/06/2020

DATE TIME STOPPED

DATE ACCEPTED

DENVER

CO 80229

(303)273-9382

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,151,244.12 PARTICIPATING	\$ 2,949,910.94	\$ 1,579,389.89
AWARD PROJECT AMT: \$ 3,726,917.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 71.06% TOTAL EARNINGS	2,949,910.94	1,579,389.89
FUNDS AVAILABLE: \$ 1,201,333.18 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,579,389.89
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-55,903.76	-20,822.63
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,558,567.26
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,558,567.26
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,558,567.26

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	16.000	0.000		
			EACH	0.000	0.00	
			16.10000	0.000		0.00
0010	202-00195	*Removal of Median Cover	139.000	0.000		
			SY	0.000	0.00	
			25.40000	0.000		0.00
0015	202-00200	*Removal of Sidewalk	1,132.000	1,122.000		
			SY	0.000	0.00	
			18.30000	1,122.000		20,532.60
0020	202-00203	*Removal of Curb and Gutter	1,983.000	1,983.000		
			LF	0.000	0.00	
			11.20000	1,983.000		22,209.60
0025	202-00220	Removal of Asphalt Mat	124.000	124.000		
			SY	0.000	0.00	
			88.50000	124.000		10,974.00
0030	202-00240	*Removal of Asphalt Mat (Planing)	94,782.080	34,883.080		
			SY	56,899.000	159,317.20	
			2.80000	91,782.080		256,989.82
0035	202-00250	*Removal of Pavement Marking	15,400.000	0.000		
			SF	0.000	0.00	
			0.75000	0.000		0.00
0040	202-00810	*Removal of Ground Sign	10.000	1.000		
			EACH	0.000	0.00	
			180.00000	1.000		180.00
0045	202-00821	*Removal of Sign Panel	7.000	0.000		
			EACH	0.000	0.00	
			25.20000	0.000		0.00
0050	202-00827	*Removal of Pull Box	27.000	27.000		
			EACH	0.000	0.00	
			450.00000	27.000		12,150.00
0055	202-00828	*Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			11,070.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-01130	*Removal of Guardrail Type 3	196.000	196.000		
			LF	0.000	0.00	
			6.70000	196.000		1,313.20
0065	202-01300	*Removal of End Anchorage	2.000	1.000		
			EACH	0.000	0.00	
			230.00000	1.000		230.00
0070	202-04005	*Clean Valve Box	63.000	0.000		
			EACH	0.000	0.00	
			75.50000	0.000		0.00
0075	202-04010	*Clean Inlet	49.000	0.000		
			EACH	0.000	0.00	
			170.00000	0.000		0.00
0080	203-01597	*Potholing	30.000	4.500		
			HOURL	0.000	0.00	
			460.00000	4.500		2,070.00
0085	208-00035	*Aggregate Bag	100.000	64.000		
			LF	0.000	0.00	
			6.50000	64.000		416.00
0090	208-00045	*Concrete Washout Structure	4.000	3.000		
			EACH	0.000	0.00	
			1,610.00000	3.000		4,830.00
0095	208-00051	*Storm Drain Inlet Protection (Type I)	750.000	750.000		
			LF	0.000	0.00	
			7.60000	750.000		5,700.00
0100	208-00052	*Storm Drain Inlet Protection (Type II)	40.000	24.000		
			LF	0.000	0.00	
			100.00000	24.000		2,400.00
0105	208-00070	*Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			2,113.00000	0.000		0.00
0110	208-00103	*Removal and Disposal of Sediment (Labor)	45.500	27.000		
			HOURL	18.500	8,695.00	
			470.00000	45.500		21,385.00

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CAT NO0200 ROADWAY						
0115	208-00105	*Removal and Disposal of Sediment (Equipment)	48.500	30.000		
			723.00000	48.500	13,375.50	35,065.50
				18.500		
				4.000		
0120	208-00106	*Sweeping (Sediment Removal)	120.000	4.000		
			310.00000	31.000	8,370.00	9,610.00
				27.000		
				31.000		
0125	208-00107	*Removal of Trash	44.000	44.000		
			523.00000	44.000	0.00	23,012.00
				0.000		
0130	208-00207	*Erosion Control Management	40.000	13.000		
			270.00000	17.000	1,080.00	4,590.00
				4.000		
				17.000		
0135	210-04010	*Adjust Manhole	134.000	67.000		
			837.00000	80.000	10,881.00	66,960.00
				13.000		
				80.000		
0140	210-04020	*Modify Inlet	1.000	0.000		
			4,000.00000	0.000	0.00	0.00
				0.000		
				0.000		
0145	210-04050	*Adjust Valve Box	126.000	65.000		
			658.00000	72.000	4,606.00	47,376.00
				7.000		
				72.000		
0150	212-00006	Seeding (Native)	0.010	0.000		
			15,090.00000	0.000	0.00	0.00
				0.000		
				0.000		
0155	212-00032	Soil Conditioning	0.010	0.000		
			30,190.00000	0.000	0.00	0.00
				0.000		
				0.000		
0160	212-00050	Sod	350.000	0.000		
			3.00000	0.000	0.00	0.00
				0.000		
				0.000		
0165	217-00020	Herbicide Treatment	40.000	0.000		
			220.00000	0.000	0.00	0.00
				0.000		
				0.000		

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CAT NO0200 ROADWAY						
0170	304-06000	*Aggregate Base Course (Class 6)	100.000	29.570		
			TON	0.000	0.00	
			130.00000	29.570		3,844.10
0175	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	412.000	51.810		
			TON	0.000	0.00	
			170.00000	51.810		8,807.70
0180	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	9,114.000	1,849.900		
			TON	6,104.820	732,578.40	
			120.00000	7,954.720		954,566.40
0185	403-09221	*Stone Matrix Asphalt (Fibers)(Asphalt) (SPECIAL)	2,075.000	0.000		
			TON	2,075.000	269,750.00	
			130.00000	2,075.000		269,750.00
0190	411-10255	Emulsified Asphalt (Slow-Setting)	5,361.000	943.000		
			GAL	4,418.000	16,346.60	
			3.70000	5,361.000		19,835.70
0195	503-00018	*Drilled Shaft (18 Inch) DRILLED CAISSON (18")	4.000	0.000		
			LF	0.000	0.00	
			503.00000	0.000		0.00
0200	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	196.000	196.000		
			LF	0.000	0.00	
			36.20000	196.000		7,095.20
0205	606-01340	*End Anchorage Type 3D	1.000	0.000		
			EACH	0.000	0.00	
			1,318.00000	0.000		0.00
0210	606-02003	*End Anchorage (Nonflared)	1.000	1.000		
			EACH	0.000	0.00	
			3,623.00000	1.000		3,623.00
0215	608-00006	*Concrete Sidewalk (6 Inch)	294.000	182.000		
			SY	0.000	0.00	
			56.90000	182.000		10,355.80
0220	608-00010	*Concrete Curb Ramp	1,329.000	1,329.000		
			SY	0.000	0.00	
			150.00000	1,329.000		199,350.00

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CAT NO0200 ROADWAY						
0225	609-21020	*Curb and Gutter Type 2 (Section II-B)	730.000	730.000		
			LF	0.000	0.00	
			22.40000	730.000		16,352.00
0230	609-40031	*Curb Type 4 (Section B) (Key-Way)	5,234.000	5,234.000		
			LF	0.000	0.00	
			6.90000	5,234.000		36,114.60
0235	609-40120	*Curb (Median) (Special)	40.000	40.000		
			SY	0.000	0.00	
			20.30000	40.000		812.00
0240	610-00026	*Median Cover Material (6 Inch Patterned Concrete)	20,210.000	0.000		
			SF	0.000	0.00	
			7.10000	0.000		0.00
0245	610-00030	*Median Cover Material (Concrete)	1,158.000	18.000		
			SF	0.000	0.00	
			5.60000	18.000		100.80
0250	612-00002	*Delineator (Type II)	30.000	0.000		
			EACH	0.000	0.00	
			41.30000	0.000		0.00
0255	613-07001	*Type One Pull Box	12.000	12.000		
			EACH	0.000	0.00	
			583.00000	12.000		6,996.00
0260	613-07002	*Type Two Pull Box	1.000	1.000		
			EACH	0.000	0.00	
			666.00000	1.000		666.00
0265	613-07003	*Type Three Pull Box	13.000	13.000		
			EACH	0.000	0.00	
			739.00000	13.000		9,607.00
0270	613-10000	*Wiring	1.000	0.330		
			L S	0.670	12,642.90	
			18,870.00000	1.000		18,870.00
0275	614-00011	*Sign Panel (Class I)	302.000	0.000		
			SF	0.000	0.00	
			19.10000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-00012	*Sign Panel (Class II)	10.000	0.000		
			SF	0.000	0.00	
			20.10000	0.000		0.00
0285	614-00013	*Sign Panel (Class III)	48.000	0.000		
			SF	0.000	0.00	
			32.20000	0.000		0.00
0290	614-00216	*Steel Sign Post (2x2 Inch Tubing)	384.000	0.000		
			LF	0.000	0.00	
			11.10000	0.000		0.00
0295	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	8.000	0.000		
			EACH	0.000	0.00	
			679.00000	0.000		0.00
0300	614-70150	*Pedestrian Signal Face (16) (Countdown)	38.000	13.000		
			EACH	12.000	7,704.00	
			642.00000	25.000		16,050.00
0305	614-70336	*Traffic Signal Face (12-12-12)	9.000	0.000		
			EACH	7.000	5,320.00	
			760.00000	7.000		5,320.00
0310	614-70448	*Traffic Signal Face (12-12-12-12)	2.000	0.000		
			EACH	2.000	1,794.00	
			897.00000	2.000		1,794.00
0315	614-70560	*Traffic Signal Face (12-12-12-12-12)	1.000	0.000		
			EACH	1.000	1,029.00	
			1,029.00000	1.000		1,029.00
0320	614-72860	*Pedestrian Push Button	30.000	13.000		
			EACH	4.000	1,880.00	
			470.00000	17.000		7,990.00
0325	614-72863	*Pedestrian Push Button Post Assembly	28.000	10.000		
			EACH	8.000	9,928.00	
			1,241.00000	18.000		22,338.00
0330	614-72886	*Intersection Detection System (Camera)	4.000	0.000		
			EACH	4.000	29,800.00	
			7,450.00000	4.000		29,800.00

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CAT NO0200 ROADWAY						
0335	614-84000	*Traffic Signal Pedestal Pole Steel	1.000	0.000		
			EACH	0.000	0.00	
			2,091.00000	0.000		0.00
0340	625-00001	*Construction Surveying (Hourly)	100.000	47.500		
			HOOR	2.000	360.00	
			180.00000	49.500		8,910.00
0345	626-00000	*Mobilization	1.000	0.540		
			L S	0.361	134,472.50	
			372,500.00000	0.901		335,622.50
0350	626-01114	*Public Information Management (Tier IV)	141.000	100.000		
			DAY	30.000	2,214.00	
			73.80000	130.000		9,594.00
0355	627-00008	*Modified Epoxy Pavement Marking	184.000	0.000		
			GAL	0.000	0.00	
			97.10000	0.000		0.00
0360	627-00013	*Pavement Marking Paint (High Build)	506.000	192.110		
			GAL	279.130	11,416.42	
			40.90000	471.240		19,273.72
0365	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	2,104.000	0.000		
			SF	0.000	0.00	
			15.30000	0.000		0.00
0370	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	564.000	0.000		
			SF	242.000	4,936.80	
			20.40000	242.000		4,936.80
0375	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	5,662.000	0.000		
			SF	2,556.000	26,071.20	
			10.20000	2,556.000		26,071.20
0380	630-00000	*Flagging	2,250.000	353.750		
			HOOR	133.750	4,400.38	
			32.90000	487.500		16,038.75
0385	630-00003	*Uniformed Traffic Control	1,000.000	103.000		
			HOOR	359.000	31,340.70	
			87.30000	462.000		40,332.60

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CAT NO0200 ROADWAY						
0390	630-00004	*Traffic Control Vehicle	3.000	1.000		
			EACH	1.700	7,855.70	
			4,621.00000	2.700		12,476.70
0395	630-00007	*Traffic Control Inspection	72.000	57.000		
			DAY	14.000	2,940.00	
			210.00000	71.000		14,910.00
0400	630-00012	*Traffic Control Management	74.000	35.000		
			DAY	15.000	21,570.00	
			1,438.00000	50.000		71,900.00
0405	630-80335	*Barricade (Type 3 M-A) (Temporary)	19.000	4.000		
			EACH	13.100	1,310.00	
			100.00000	17.100		1,710.00
0410	630-80341	*Construction Traffic Sign (Panel Size A)	105.000	47.000		
			EACH	47.500	4,750.00	
			100.00000	94.500		9,450.00
0415	630-80342	*Construction Traffic Sign (Panel Size B)	146.000	52.000		
			EACH	79.400	7,940.00	
			100.00000	131.400		13,140.00
0420	630-80343	*Construction Traffic Sign (Panel Size C)	38.000	19.000		
			EACH	15.200	1,520.00	
			100.00000	34.200		3,420.00
0425	630-80355	*Portable Message Sign Panel	4.000	1.000		
			EACH	0.800	4,107.20	
			5,134.00000	1.800		9,241.20
0430	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	5.000	2.500		
			EACH	2.000	4,108.00	
			2,054.00000	4.500		9,243.00
0435	630-80360	*Drum Channelizing Device	100.000	43.000		
			EACH	34.400	1,764.72	
			51.30000	77.400		3,970.62
0440	630-80380	*Traffic Cone	550.000	275.000		
			EACH	220.000	2,266.00	
			10.30000	495.000		5,098.50

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CAT NO0200 ROADWAY						
0445	630-80393	*Stackable Vertical Panels	96.000	48.000		
			EACH	38.400	1,578.24	
			41.10000	86.400		3,551.04
0450	632-00000	Night Work Lighting	1.000	0.330		
			L S	0.670	34,518.40	
			51,520.00000	1.000		51,520.00
0455	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70012	F/A Asphalt Pavement Incentive	65,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70016	F/A Fuel Cost Adjustment	20,000.000	-492.560		
			F A	-605.630	-605.63	
			1.00000	-1,098.190		-1,098.19
0470	700-70018	F/A Roadway Smoothness Incentive	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70019	F/A Asphalt Cement Cost Adjustment	45,000.000	-22,906.190		
			F A	-26,710.340	-26,710.34	
			1.00000	-49,616.530		-49,616.53
0480	700-70023	F/A On-The-Job Trainee	6,400.000	48.000		
			F A	168.000	168.00	
			1.00000	216.000		216.00
0485	700-70031	F/A Interim Surface Repair	16,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70060	F/A Adjust Adjust Utilities	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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ESTIMATE RUN 08/17/2020

10:14:08

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0500	700-70310	F/A Landscaping	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0510	700-70589	F/A Environmental Health & Safety Management	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0515	700-70594	F/A DRB Standing Committee	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 4,020,306.12	\$ 1,579,389.89
					\$ 2,818,972.93	

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0520	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			65,000.00000	1.000		65,000.00
0525	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			55,000.00000	1.000		55,000.00
0530	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			5,469.00000	2.000		10,938.00

			CAT 0400	CURRENT AMT	\$ 130,938.00	\$ 0.00
					\$ 130,938.00	

			PROJECT TOTAL	CURRENT AMT	\$ 4,151,244.12	\$ 1,579,389.89
					\$ 2,949,910.93	