

ESTIMATE SUMMARY

 CONTID: C21208 ESTIMATE NO: 0006 PROG SPEC YR: 2005
 PCN: 21208-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 82.5 DAYS TIME ALLOW: 84 WORK DAYS
 LEETSDALE: MISSISSIPPI TO COLORADO PERCENT TIME: 98.21 ORIG TIME ALLOW: 74 WORK DAYS

PROJECT NO: STA0831-120
 SH83A(LEETSDALE):MISS TO COLO(

NAME OF ROAD:

PROJECT COUNTIES: DENVER ARAPAHOE

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC
 2500 E BRANNAN WAY

PAY PERIOD ENDING 09/17/2020 DATE TIME STARTED 04/06/2020
 DATE LET 12/19/2019 DATE WORK BEGAN 04/06/2020
 DATE AWARDED 01/08/2020 DATE TIME STOPPED 09/25/2020
 DATE CONTRACT EXECUTED 01/29/2020 DATE ACCEPTED 09/25/2020
 DATE NOTICE TO PROCEED 04/06/2020

DENVER CO 80229 (303)273-9382

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,526,351.09 PARTICIPATING	\$ 3,470,565.06	\$ 33,199.85
AWARD PROJECT AMT: \$ 3,726,917.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 98.42% TOTAL EARNINGS	3,470,565.06	33,199.85
FUNDS AVAILABLE: \$ 55,786.03 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	33,199.85
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-55,903.76	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,414,661.30
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,414,661.30
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 33,199.85

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	2.000	2.000		
			EACH	0.000	0.00	
			16.10000	2.000		32.20
0010	202-00195	*Removal of Median Cover	0.000	0.000		
			SY	0.000	0.00	
			25.40000	0.000		0.00
0015	202-00200	*Removal of Sidewalk	1,122.000	1,122.000		
			SY	0.000	0.00	
			18.30000	1,122.000		20,532.60
0020	202-00203	*Removal of Curb and Gutter	1,983.000	1,983.000		
			LF	0.000	0.00	
			11.20000	1,983.000		22,209.60
0025	202-00220	Removal of Asphalt Mat	124.000	124.000		
			SY	0.000	0.00	
			88.50000	124.000		10,974.00
0030	202-00240	*Removal of Asphalt Mat (Planing)	91,782.080	91,782.080		
			SY	0.000	0.00	
			2.80000	91,782.080		256,989.82
0035	202-00250	*Removal of Pavement Marking	10,477.000	0.000		
			SF	10,477.000	7,857.75	
			0.75000	10,477.000		7,857.75
0040	202-00810	*Removal of Ground Sign	11.000	11.000		
			EACH	0.000	0.00	
			180.00000	11.000		1,980.00
0045	202-00821	*Removal of Sign Panel	7.000	7.000		
			EACH	0.000	0.00	
			25.20000	7.000		176.40
0050	202-00827	*Removal of Pull Box	27.000	27.000		
			EACH	0.000	0.00	
			450.00000	27.000		12,150.00
0055	202-00828	*Removal of Traffic Signal Equipment	1.000	1.000		
			L S	0.000	0.00	
			11,070.00000	1.000		11,070.00

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CAT NO0200 ROADWAY						
0060	202-01130	*Removal of Guardrail Type 3	196.000	196.000		
			LF	0.000	0.00	
			6.70000	196.000		1,313.20
0065	202-01300	*Removal of End Anchorage	1.000	1.000		
			EACH	0.000	0.00	
			230.00000	1.000		230.00
0070	202-04005	*Clean Valve Box	59.000	59.000		
			EACH	0.000	0.00	
			75.50000	59.000		4,454.50
0075	202-04010	*Clean Inlet	41.000	41.000		
			EACH	0.000	0.00	
			170.00000	41.000		6,970.00
0080	203-01597	*Potholing	4.500	4.500		
			HOURL	0.000	0.00	
			460.00000	4.500		2,070.00
0085	208-00035	*Aggregate Bag	64.000	64.000		
			LF	0.000	0.00	
			6.50000	64.000		416.00
0090	208-00045	*Concrete Washout Structure	4.000	4.000		
			EACH	0.000	0.00	
			1,610.00000	4.000		6,440.00
0095	208-00051	*Storm Drain Inlet Protection (Type I)	750.000	750.000		
			LF	0.000	0.00	
			7.60000	750.000		5,700.00
0100	208-00052	*Storm Drain Inlet Protection (Type II)	24.000	24.000		
			LF	0.000	0.00	
			100.00000	24.000		2,400.00
0105	208-00070	*Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			2,113.00000	0.000		0.00
0110	208-00103	*Removal and Disposal of Sediment (Labor)	64.500	64.500		
			HOURL	0.000	0.00	
			470.00000	64.500		30,315.00

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CAT NO0200 ROADWAY						
0115	208-00105	*Removal and Disposal of Sediment (Equipment)	60.000	60.000		
			HOOR	0.000	0.00	
			723.00000	60.000		43,380.00
0120	208-00106	*Sweeping (Sediment Removal)	45.000	45.000		
			HOOR	0.000	0.00	
			310.00000	45.000		13,950.00
0125	208-00107	*Removal of Trash	53.500	53.500		
			HOOR	0.000	0.00	
			523.00000	53.500		27,980.50
0130	208-00207	*Erosion Control Management	21.000	21.000		
			DAY	0.000	0.00	
			270.00000	21.000		5,670.00
0135	210-04010	*Adjust Manhole	136.000	136.000		
			EACH	0.000	0.00	
			837.00000	136.000		113,832.00
0140	210-04020	*Modify Inlet	4.000	4.000		
			EACH	0.000	0.00	
			4,000.00000	4.000		16,000.00
0145	210-04050	*Adjust Valve Box	136.000	136.000		
			EACH	0.000	0.00	
			658.00000	136.000		89,488.00
0150	212-00006	Seeding (Native)	0.000	0.000		
			ACRE	0.000	0.00	
			15,090.00000	0.000		0.00
0155	212-00032	Soil Conditioning	0.000	0.000		
			ACRE	0.000	0.00	
			30,190.00000	0.000		0.00
0160	212-00050	Sod	0.000	0.000		
			SF	0.000	0.00	
			3.00000	0.000		0.00
0165	217-00020	Herbicide Treatment	0.000	0.000		
			HOOR	0.000	0.00	
			220.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	304-06000	*Aggregate Base Course (Class 6)	29.570	29.570		
			TON	0.000	0.00	
			130.00000	29.570		3,844.10
0175	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	64.020	64.020		
			TON	0.000	0.00	
			170.00000	64.020		10,883.40
0180	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	7,954.720	7,954.720		
			TON	0.000	0.00	
			120.00000	7,954.720		954,566.40
0185	403-09221	*Stone Matrix Asphalt (Fibers)(Asphalt) (SPECIAL)	2,075.000	2,075.000		
			TON	0.000	0.00	
			130.00000	2,075.000		269,750.00
0190	411-10255	Emulsified Asphalt (Slow-Setting)	5,361.000	5,361.000		
			GAL	0.000	0.00	
			3.70000	5,361.000		19,835.70
0195	503-00018	*Drilled Shaft (18 Inch) DRILLED CAISSON (18")	0.000	0.000		
			LF	0.000	0.00	
			503.00000	0.000		0.00
0200	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	196.000	196.000		
			LF	0.000	0.00	
			36.20000	196.000		7,095.20
0205	606-01340	*End Anchorage Type 3D	0.000	0.000		
			EACH	0.000	0.00	
			1,318.00000	0.000		0.00
0210	606-02003	*End Anchorage (Nonflared)	1.000	1.000		
			EACH	0.000	0.00	
			3,623.00000	1.000		3,623.00
0215	608-00006	*Concrete Sidewalk (6 Inch)	182.000	182.000		
			SY	0.000	0.00	
			56.90000	182.000		10,355.80
0220	608-00010	*Concrete Curb Ramp	1,329.000	1,329.000		
			SY	0.000	0.00	
			150.00000	1,329.000		199,350.00

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CAT NO0200 ROADWAY						
0225	609-21020	*Curb and Gutter Type 2 (Section II-B)	730.000	730.000		
			LF	0.000	0.00	
			22.40000	730.000		16,352.00
0230	609-40031	*Curb Type 4 (Section B) (Key-Way)	5,234.000	5,234.000		
			LF	0.000	0.00	
			6.90000	5,234.000		36,114.60
0235	609-40120	*Curb (Median) (Special)	40.000	40.000		
			SY	0.000	0.00	
			20.30000	40.000		812.00
0240	610-00026	*Median Cover Material (6 Inch Patterned Concrete)	20,133.000	20,133.000		
			SF	0.000	0.00	
			7.10000	20,133.000		142,944.30
0245	610-00030	*Median Cover Material (Concrete)	161.000	161.000		
			SF	0.000	0.00	
			5.60000	161.000		901.60
0250	612-00002	*Delineator (Type II)	48.000	48.000		
			EACH	0.000	0.00	
			41.30000	48.000		1,982.40
0255	613-07001	*Type One Pull Box	12.000	12.000		
			EACH	0.000	0.00	
			583.00000	12.000		6,996.00
0260	613-07002	*Type Two Pull Box	1.000	1.000		
			EACH	0.000	0.00	
			666.00000	1.000		666.00
0265	613-07003	*Type Three Pull Box	13.000	13.000		
			EACH	0.000	0.00	
			739.00000	13.000		9,607.00
0270	613-10000	*Wiring	1.000	1.000		
			L S	0.000	0.00	
			18,870.00000	1.000		18,870.00
0275	614-00011	*Sign Panel (Class I)	272.000	272.000		
			SF	0.000	0.00	
			19.10000	272.000		5,195.20

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CAT NO0200 ROADWAY						
0280	614-00012	*Sign Panel (Class II)	10.000	10.000		
			SF	0.000	0.00	
			20.10000	10.000		201.00
0285	614-00013	*Sign Panel (Class III)	48.000	48.000		
			SF	0.000	0.00	
			32.20000	48.000		1,545.60
0290	614-00216	*Steel Sign Post (2x2 Inch Tubing)	384.000	384.000		
			LF	0.000	0.00	
			11.10000	384.000		4,262.40
0295	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	8.000	8.000		
			EACH	0.000	0.00	
			679.00000	8.000		5,432.00
0300	614-70150	*Pedestrian Signal Face (16) (Countdown)	25.000	25.000		
			EACH	0.000	0.00	
			642.00000	25.000		16,050.00
0305	614-70336	*Traffic Signal Face (12-12-12)	7.000	7.000		
			EACH	0.000	0.00	
			760.00000	7.000		5,320.00
0310	614-70448	*Traffic Signal Face (12-12-12-12)	2.000	2.000		
			EACH	0.000	0.00	
			897.00000	2.000		1,794.00
0315	614-70560	*Traffic Signal Face (12-12-12-12-12)	1.000	1.000		
			EACH	0.000	0.00	
			1,029.00000	1.000		1,029.00
0320	614-72860	*Pedestrian Push Button	19.000	19.000		
			EACH	0.000	0.00	
			470.00000	19.000		8,930.00
0325	614-72863	*Pedestrian Push Button Post Assembly	20.000	20.000		
			EACH	0.000	0.00	
			1,241.00000	20.000		24,820.00
0330	614-72886	*Intersection Detection System (Camera)	4.000	4.000		
			EACH	0.000	0.00	
			7,450.00000	4.000		29,800.00

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CAT NO0200 ROADWAY						
0335	614-84000	*Traffic Signal Pedestal Pole Steel	0.000	0.000		
			EACH	0.000	0.00	
			2,091.00000	0.000		0.00
0340	625-00001	*Construction Surveying (Hourly)	57.500	57.500		
			HOOR	0.000	0.00	
			180.00000	57.500		10,350.00
0345	626-00000	*Mobilization	1.000	0.901		
			L S	0.000	0.00	
			372,500.00000	0.901		335,622.50
0350	626-01114	*Public Information Management (Tier IV)	173.000	169.000		
			DAY	4.000	295.20	
			73.80000	173.000		12,767.40
0355	627-00008	*Modified Epoxy Pavement Marking	175.000	0.000		
			GAL	175.000	16,992.50	
			97.10000	175.000		16,992.50
0360	627-00013	*Pavement Marking Paint (High Build)	471.240	471.240		
			GAL	0.000	0.00	
			40.90000	471.240		19,273.72
0365	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	2,197.000	2,197.000		
			SF	0.000	0.00	
			15.30000	2,197.000		33,614.10
0370	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	500.000	500.000		
			SF	0.000	0.00	
			20.40000	500.000		10,200.00
0375	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	5,704.000	5,502.000		
			SF	202.000	2,060.40	
			10.20000	5,704.000		58,180.80
0380	630-00000	*Flagging	576.250	576.250		
			HOOR	0.000	0.00	
			32.90000	576.250		18,958.63
0385	630-00003	*Uniformed Traffic Control	663.000	663.000		
			HOOR	0.000	0.00	
			87.30000	663.000		57,879.90

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CAT NO0200 ROADWAY						
0390	630-00004	*Traffic Control Vehicle	3.000	2.700		
			EACH	0.000	0.00	
			4,621.00000	2.700		12,476.70
0395	630-00007	*Traffic Control Inspection	92.000	84.000		
			DAY	8.000	1,680.00	
			210.00000	92.000		19,320.00
0400	630-00012	*Traffic Control Management	79.000	76.000		
			DAY	3.000	4,314.00	
			1,438.00000	79.000		113,602.00
0405	630-80335	*Barricade (Type 3 M-A) (Temporary)	19.000	17.100		
			EACH	0.000	0.00	
			100.00000	17.100		1,710.00
0410	630-80341	*Construction Traffic Sign (Panel Size A)	105.000	94.500		
			EACH	0.000	0.00	
			100.00000	94.500		9,450.00
0415	630-80342	*Construction Traffic Sign (Panel Size B)	146.000	131.400		
			EACH	0.000	0.00	
			100.00000	131.400		13,140.00
0420	630-80343	*Construction Traffic Sign (Panel Size C)	38.000	34.200		
			EACH	0.000	0.00	
			100.00000	34.200		3,420.00
0425	630-80355	*Portable Message Sign Panel	4.000	1.800		
			EACH	0.000	0.00	
			5,134.00000	1.800		9,241.20
0430	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	5.000	4.500		
			EACH	0.000	0.00	
			2,054.00000	4.500		9,243.00
0435	630-80360	*Drum Channelizing Device	100.000	77.400		
			EACH	0.000	0.00	
			51.30000	77.400		3,970.62
0440	630-80380	*Traffic Cone	550.000	495.000		
			EACH	0.000	0.00	
			10.30000	495.000		5,098.50

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CAT NO0200 ROADWAY						
0445	630-80393	*Stackable Vertical Panels	96.000	86.400		
			EACH	0.000	0.00	
			41.10000	86.400		3,551.04
0450	632-00000	Night Work Lighting	1.000	1.000		
			L S	0.000	0.00	
			51,520.00000	1.000		51,520.00
0455	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70012	F/A Asphalt Pavement Incentive	8,009.120	8,009.120		
			F A	0.000	0.00	
			1.00000	8,009.120		8,009.12
0465	700-70016	F/A Fuel Cost Adjustment	-1,098.190	-1,098.190		
			F A	0.000	0.00	
			1.00000	-1,098.190		-1,098.19
0470	700-70018	F/A Roadway Smoothness Incentive	17,552.940	17,552.940		
			F A	0.000	0.00	
			1.00000	17,552.940		17,552.94
0475	700-70019	F/A Asphalt Cement Cost Adjustment	-49,616.530	-49,616.530		
			F A	0.000	0.00	
			1.00000	-49,616.530		-49,616.53
0480	700-70023	F/A On-The-Job Trainee	216.000	216.000		
			F A	0.000	0.00	
			1.00000	216.000		216.00
0485	700-70031	F/A Interim Surface Repair	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70060	F/A Adjust Adjust Utilities	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0500	700-70310	F/A Landscaping	1,470.830	1,470.830		
			F A	0.000	0.00	
			1.00000	1,470.830		1,470.83
0505	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0510	700-70589	F/A Environmental Health & Safety Management	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0515	700-70594	F/A DRB Standing Committee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 3,395,413.09 \$	33,199.85 \$ 3,339,627.05
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0520	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			65,000.00000	1.000		65,000.00
0525	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			55,000.00000	1.000		55,000.00
0530	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			5,469.00000	2.000		10,938.00

			CAT 0400	CURRENT AMT	\$ 130,938.00 \$	0.00 \$ 130,938.00

			PROJECT TOTAL	CURRENT AMT	\$ 3,526,351.09 \$	33,199.85 \$ 3,470,565.05