

ESTIMATE SUMMARY

 CONTID: C21209 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 21209-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: SH 14 NEW RAYMER WEST
 TIME CHARGED: 28.5 DAYS TIME ALLOW: 51 WORK DAYS
 PERCENT TIME: 55.88 ORIG TIME ALLOW: 51 WORK DAYS

PROJECT NO: STA0142-066
 SH 14 NEW RAYMER WEST

NAME OF ROAD:

PROJECT COUNTIES: WELD

CONTRACTOR:

SIMON CONTRACTORS PAY PERIOD ENDING 06/20/2020 DATE TIME STARTED 05/04/2020
 6215 CLEAR CREEK PARKWAY DATE LET 01/09/2020 DATE WORK BEGAN 05/04/2020
 DATE AWARDED 01/16/2020 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 01/28/2020 DATE ACCEPTED
 CHEYENNE WY 82009 (307)635-9005 DATE NOTICE TO PROCEED 05/04/2020

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,936,592.92 PARTICIPATING	\$ 3,341,290.41	\$ 2,918,511.29
AWARD PROJECT AMT: \$ 5,477,794.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 56.28% TOTAL EARNINGS	3,341,290.41	2,918,511.29
FUNDS AVAILABLE: \$ 2,595,302.51 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,918,511.29
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-82,166.91	-72,873.89
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,845,637.40
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,845,637.40
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 2,845,637.40

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 SH 14 ROADWAY						
0005	202-00240	*Removal of Asphalt Mat (Planing)	178,200.000	178,200.000		
			SY	0.000	0.00	
			0.75000	178,200.000		133,650.00
0010	202-00821	Removal of Sign Panel	38.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0015	203-01500	Blading	100.000	0.000		
			HOURL	0.000	0.00	
			105.00000	0.000		0.00
0020	208-00002	Erosion Log Type 1 (12 Inch)	100.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0025	208-00035	Aggregate Bag	800.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0030	208-00075	Pre-fabricated Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			2,800.00000	0.000		0.00
0035	208-00103	Removal and Disposal of Sediment (Labor)	50.000	0.000		
			HOURL	0.000	0.00	
			40.00000	0.000		0.00
0040	208-00105	Removal and Disposal of Sediment (Equipment)	50.000	0.000		
			HOURL	0.000	0.00	
			80.00000	0.000		0.00
0045	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURL	0.000	0.00	
			121.00000	0.000		0.00
0050	208-00107	Removal of Trash	20.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0055	212-00006	*Seeding (Native)	0.500	0.000		
			ACRE	0.000	0.00	
			800.00000	0.000		0.00

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CAT NO0200 SH 14 ROADWAY						
0060	304-07009	Aggregate Base Course (Class 7) (Special)	8,284.000	0.000		
			TON	0.000	0.00	
			22.00000	0.000		0.00
0065	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	403.920	309.150		
			TON	94.770	17,864.15	
			188.50000	403.920		76,138.92
0070	403-05000	*Hot Mix Asphalt (Reflective Crack Interlayer)	11,208.000	0.000		
			TON	11,002.160	1,870,367.20	
			170.00000	11,002.160		1,870,367.20
0075	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	25,496.000	0.000		
			TON	8,596.020	761,607.37	
			88.60000	8,596.020		761,607.37
0080	612-00101	Delineator (Drivable Concrete Installation) (Type I)	324.000	0.000		
			EACH	0.000	0.00	
			102.04000	0.000		0.00
0085	612-00103	Delineator (Drivable Concrete Installation) (Type III)	30.000	0.000		
			EACH	0.000	0.00	
			107.14000	0.000		0.00
0090	614-00011	Sign Panel (Class I)	27.000	0.000		
			SF	0.000	0.00	
			20.50000	0.000		0.00
0095	614-00012	Sign Panel (Class II)	189.000	0.000		
			SF	0.000	0.00	
			29.00000	0.000		0.00
0100	614-80391	*Rumble Strip (Grinding)(Asphalt)	109,510.000	0.000		
			LF	0.000	0.00	
			0.13000	0.000		0.00
0105	625-00000	*Construction Surveying	1.000	0.364		
			L S	0.178	3,204.00	
			18,000.00000	0.542		9,756.00
0106	625-00001	Const Surveying (Hour) CO #2 added surveying for extra stationing	20.000	20.000		
			HOURL	0.000	0.00	
			150.00000	20.000		3,000.00

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CAT NO0200 SH 14 ROADWAY						
0110	626-00000	*Mobilization	1.000	0.250		
			L S	0.750	339,035.25	
			452,047.00000	1.000		452,047.00
0115	626-01114	*Public Information Management (Tier IV)	51.000	13.000		
			DAY	23.000	1,219.00	
			53.00000	36.000		1,908.00
0120	627-00008	Modified Epoxy Pavement Marking	696.000	0.000		
			GAL	0.000	0.00	
			75.00000	0.000		0.00
0125	627-00011	Pavement Marking Paint (Waterborne)	1,331.000	445.000		
			GAL	860.000	30,960.00	
			36.00000	1,305.000		46,980.00
0130	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	348.000	0.000		
			SF	0.000	0.00	
			18.25000	0.000		0.00
0135	629-01031	*Survey Monument (Type 3A)	1.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0140	630-00000	Flagging	2,000.000	499.750		
			HOUR	692.250	21,182.85	
			30.60000	1,192.000		36,475.20
0145	630-00001	Pilot Car Operation	500.000	105.750		
			HOUR	156.250	11,718.75	
			75.00000	262.000		19,650.00
0150	630-00007	Traffic Control Inspection	21.000	6.000		
			DAY	15.000	6,150.00	
			410.00000	21.000		8,610.00
0155	630-00012	Traffic Control Management	51.000	11.000		
			DAY	16.000	19,200.00	
			1,200.00000	27.000		32,400.00
0160	630-80001	Flashing Beacon (Portable)	2.000	1.000		
			EACH	0.000	0.00	
			1,025.00000	1.000		1,025.00

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CAT NO0200 SH 14 ROADWAY						
0165	630-80341	Construction Traffic Sign (Panel Size A)	60.000	11.500		
			EACH	0.000	0.00	
			66.50000	11.500		764.75
0170	630-80342	Construction Traffic Sign (Panel Size B)	94.000	32.000		
			EACH	2.000	152.00	
			76.00000	34.000		2,584.00
0175	630-80350	Vertical Panel	20.000	0.000		
			EACH	0.000	0.00	
			25.51000	0.000		0.00
0180	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0185	630-80360	Drum Channelizing Device	170.000	8.000		
			EACH	0.000	0.00	
			21.00000	8.000		168.00
0190	630-80380	Traffic Cone	150.000	25.000		
			EACH	0.000	0.00	
			10.20000	25.000		255.00
0195	630-80520	Mobile Pavement Marking Zone	2.000	0.000		
			DAY	0.000	0.00	
			8,586.00000	0.000		0.00
0200	700-70010	F/A Minor Contract Revisions	87,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70012	F/A Asphalt Pavement Incentive	130,000.000	0.000		
			F A	70,959.050	70,959.05	
			1.00000	70,959.050		70,959.05
0210	700-70016	F/A Fuel Cost Adjustment	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70018	F/A Roadway Smoothness Incentive	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 SH 14 ROADWAY						
0220	700-70019	F/A Asphalt Cement Cost Adjustment	100,000.000	0.000		
			F A	-235,108.330	-235,108.33	
			1.00000	-235,108.330		-235,108.33
0225	700-70023	F/A On-The-Job Trainee	6,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70111	Project First Program	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70220	F/A Phone Service	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70380	F/A Erosion Control	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 5,893,539.68	\$ 2,918,511.29 \$ 3,298,237.16
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0245	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			18,053.24000	1.000		18,053.24
0250	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0255	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00

			CAT 0400	CURRENT AMT	\$ 43,053.24	\$ 0.00 \$ 43,053.24
			PROJECT TOTAL	CURRENT AMT	\$ 5,936,592.92	\$ 2,918,511.29 \$ 3,341,290.40