

ESTIMATE SUMMARY

CONTID: C21209

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 21209-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:
SH 14 NEW RAYMER WEST

TIME CHARGED: 49.0 DAYS
PERCENT TIME: 96.08

TIME ALLOW:
ORIG TIME ALLOW:

51 WORK DAYS
51 WORK DAYS

PROJECT NO: STA0142-066
SH 14 NEW RAYMER WEST

NAME OF ROAD:

PROJECT COUNTIES: WELD

CONTRACTOR:

SIMON CONTRACTORS
6215 CLEAR CREEK PARKWAY

PAY PERIOD ENDING 07/20/2020
DATE LET 01/09/2020
DATE AWARDED 01/16/2020
DATE CONTRACT EXECUTED 01/28/2020
DATE NOTICE TO PROCEED 05/04/2020

DATE TIME STARTED 05/04/2020
DATE WORK BEGAN 05/04/2020
DATE TIME STOPPED 07/20/2020
DATE ACCEPTED 07/20/2020

CHEYENNE WY 82009 (307)635-9005

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,513,733.04 PARTICIPATING	\$ 5,423,612.54	\$ 2,082,322.13
AWARD PROJECT AMT: \$ 5,477,794.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 98.37% TOTAL EARNINGS	5,423,612.54	2,082,322.13
FUNDS AVAILABLE: \$ 90,120.50 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,082,322.13
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-82,166.91	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,082,322.13
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,082,322.13
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 2,082,322.13

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 SH 14 ROADWAY						
0005	202-00240	*Removal of Asphalt Mat (Planing)	178,200.000	178,200.000		
			SY	0.000	0.00	
			0.75000	178,200.000		133,650.00
0010	202-00821	Removal of Sign Panel	38.000	0.000		
			EACH	38.000	988.00	
			26.00000	38.000		988.00
0015	203-01500	Blading	13.000	0.000		
			HOURL	13.000	1,365.00	
			105.00000	13.000		1,365.00
0020	208-00002	Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0025	208-00035	Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0030	208-00075	Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			2,800.00000	0.000		0.00
0035	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			40.00000	0.000		0.00
0040	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			80.00000	0.000		0.00
0045	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURL	0.000	0.00	
			121.00000	0.000		0.00
0050	208-00107	Removal of Trash	0.000	0.000		
			HOURL	0.000	0.00	
			45.00000	0.000		0.00
0055	212-00006	*Seeding (Native)	0.000	0.000		
			ACRE	0.000	0.00	
			800.00000	0.000		0.00

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CAT NO0200 SH 14 ROADWAY						
0060	304-07009	Aggregate Base Course (Class 7) (Special)	6,263.350	0.000		
			TON	6,231.600	137,095.20	
				22.00000	6,231.600	137,095.20
0065	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	427.290	403.920		
			TON	23.370	4,405.25	
				188.50000	427.290	80,544.16
0070	403-05000	*Hot Mix Asphalt (Reflective Crack Interlayer)	11,002.160	11,002.160		
			TON	0.000	0.00	
				170.00000	11,002.160	1,870,367.20
0075	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	25,544.160	8,596.020		
			TON	16,948.140	1,501,605.20	
				88.60000	25,544.160	2,263,212.58
0080	612-00101	Delineator (Drivable Concrete Installation) (Type I)	304.000	0.000		
			EACH	304.000	31,020.16	
				102.04000	304.000	31,020.16
0085	612-00103	Delineator (Drivable Concrete Installation) (Type III)	36.000	0.000		
			EACH	36.000	3,857.04	
				107.14000	36.000	3,857.04
0090	614-00011	Sign Panel (Class I)	27.000	0.000		
			SF	27.000	553.50	
				20.50000	27.000	553.50
0095	614-00012	Sign Panel (Class II)	189.000	0.000		
			SF	189.000	5,481.00	
				29.00000	189.000	5,481.00
0100	614-80391	*Rumble Strip (Grinding)(Asphalt)	109,443.000	0.000		
			LF	109,443.000	14,227.59	
				0.13000	109,443.000	14,227.59
0105	625-00000	*Construction Surveying	1.000	0.542		
			L S	0.458	8,244.00	
				18,000.00000	1.000	18,000.00
0106	625-00001	Const Surveying (Hour) CO #2 added surveying for extra stationing	20.000	20.000		
			HOUR	0.000	0.00	
				150.00000	20.000	3,000.00

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CAT NO0200 SH 14 ROADWAY						
0110	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			452,047.00000	1.000		452,047.00
0115	626-01114	*Public Information Management (Tier IV)	51.000	36.000		
			DAY	15.000	795.00	
			53.00000	51.000		2,703.00
0120	627-00008	Modified Epoxy Pavement Marking	683.000	0.000		
			GAL	683.000	51,225.00	
			75.00000	683.000		51,225.00
0125	627-00011	Pavement Marking Paint (Waterborne)	1,631.000	1,305.000		
			GAL	326.000	11,736.00	
			36.00000	1,631.000		58,716.00
0130	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	492.000	0.000		
			SF	492.000	8,979.00	
			18.25000	492.000		8,979.00
0135	629-01031	*Survey Monument (Type 3A)	1.000	0.000		
			EACH	1.000	650.00	
			650.00000	1.000		650.00
0140	630-00000	Flagging	1,882.000	1,192.000		
			HOUR	690.000	21,114.00	
			30.60000	1,882.000		57,589.20
0145	630-00001	Pilot Car Operation	459.000	262.000		
			HOUR	197.000	14,775.00	
			75.00000	459.000		34,425.00
0150	630-00007	Traffic Control Inspection	31.000	21.000		
			DAY	10.000	4,100.00	
			410.00000	31.000		12,710.00
0155	630-00012	Traffic Control Management	47.000	27.000		
			DAY	20.000	24,000.00	
			1,200.00000	47.000		56,400.00
0160	630-80001	Flashing Beacon (Portable)	2.000	1.000		
			EACH	1.000	1,025.00	
			1,025.00000	2.000		2,050.00

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CAT NO0200 SH 14 ROADWAY						
0165	630-80341	Construction Traffic Sign (Panel Size A)	26.000	11.500		
			EACH	14.500	964.25	
			66.50000	26.000		1,729.00
0170	630-80342	Construction Traffic Sign (Panel Size B)	73.000	34.000		
			EACH	39.000	2,964.00	
			76.00000	73.000		5,548.00
0175	630-80350	Vertical Panel	0.000	0.000		
			EACH	0.000	0.00	
			25.51000	0.000		0.00
0180	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	1.000	5,000.00	
			5,000.00000	2.000		10,000.00
0185	630-80360	Drum Channelizing Device	28.000	8.000		
			EACH	20.000	420.00	
			21.00000	28.000		588.00
0190	630-80380	Traffic Cone	136.000	25.000		
			EACH	111.000	1,132.20	
			10.20000	136.000		1,387.20
0195	630-80520	Mobile Pavement Marking Zone	2.000	0.000		
			DAY	2.000	17,172.00	
			8,586.00000	2.000		17,172.00
0200	700-70010	F/A Minor Contract Revisions	87,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70012	F/A Asphalt Pavement Incentive	186,320.450	70,959.050		
			F A	115,361.400	115,361.40	
			1.00000	186,320.450		186,320.45
0210	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70018	F/A Roadway Smoothness Incentive	110,823.680	0.000		
			F A	110,823.680	110,823.68	
			1.00000	110,823.680		110,823.68

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CAT NO0200 SH 14 ROADWAY						
0220	700-70019	F/A Asphalt Cement Cost Adjustment	-251,442.670	-235,108.330		
			F A	-16,334.340	-16,334.34	
			1.00000	-251,442.670		-251,442.67
0225	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70220	F/A Phone Service	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0256	900-00006	Added Item (Dollar)/ Epoxy Paint Retroreflectivity Price Reduction	0.000	0.000		
			DOL	-1,950.000	-1,950.00	
			1.00000	-1,950.000		-1,950.00
0257	900-00006	Added Item (Dollar)/ Price Reduction for overweight loads	0.000	0.000		
			DOL	-472.000	-472.00	
			1.00000	-472.000		-472.00

			CAT 0200	CURRENT AMT	\$ 5,470,679.80	\$ 2,082,322.13
					\$ 5,380,559.30	

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0245	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			18,053.24000	1.000		18,053.24
0250	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0255	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00

			CAT 0400	CURRENT AMT	\$ 43,053.24	\$ 0.00
					\$ 43,053.24	

			PROJECT TOTAL	CURRENT AMT	\$ 5,513,733.04	\$ 2,082,322.13
					\$ 5,423,612.54	