

ESTIMATE SUMMARY

CONTID: C21216

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 21216-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION: R4 US287C and US287Z at intersections of 5th, 6th, and 7t
 TIME CHARGED: 16.0 DAYS TIME ALLOW: 120 WORK DAYS
 PERCENT TIME: 13.33 ORIG TIME ALLOW: 120 WORK DAYS

PROJECT NO: STAR400-353
 R4 FY19 SIGNAL POLE REPLACEMENTS

NAME OF ROAD:

PROJECT COUNTIES: LARIMER

CONTRACTOR:

W.L. CONTRACTORS, INC.
 5920 LAMAR STREET

PAY PERIOD ENDING 03/25/2020 DATE TIME STARTED 03/02/2020
 DATE LET 07/11/2019 DATE WORK BEGAN 03/02/2020
 DATE AWARDED 07/16/2019 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 08/19/2019 DATE ACCEPTED
 DATE NOTICE TO PROCEED 03/02/2020

ARVADA CO 80003 (303)422-7985

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,875,328.00 PARTICIPATING	\$ 1,000.00	\$ 1,000.00
AWARD PROJECT AMT: \$ 1,673,655.00 NON-PARTICIPATING	237,424.71	237,424.71
PERCENT COMPLETE: 12.71% TOTAL EARNINGS	238,424.71	238,424.71
FUNDS AVAILABLE: \$ 1,636,903.29 STOCKPILED MATERIALS	473,900.00	0.00
	GROSS EARNINGS	712,324.71
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-6,657.74	-6,657.74
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	705,666.97
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	705,666.97
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 231,766.97

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00008	Tree Trimming	8.000	0.000		
			HOUR	6.000	5,100.00	
			850.00000	6.000		5,100.00
0010	202-00200	Removal of Sidewalk	242.000	0.000		
			SY	51.090	2,247.96	
			44.00000	51.090		2,247.96
0015	202-00203	Removal of Curb and Gutter	13.000	0.000		
			LF	0.000	0.00	
			19.00000	0.000		0.00
0020	202-00206	Removal of Concrete Curb Ramp	53.000	0.000		
			SY	0.000	0.00	
			42.00000	0.000		0.00
0025	202-00220	Removal of Asphalt Mat	19.000	0.000		
			SY	0.000	0.00	
			55.00000	0.000		0.00
0030	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			36,050.00000	0.000		0.00
0035	203-01597	*Potholing	55.000	0.000		
			HOUR	55.000	13,750.00	
			250.00000	55.000		13,750.00
0040	208-00002	Erosion Log Type 1 (12 Inch)	50.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0045	208-00035	Aggregate Bag	150.000	0.000		
			LF	108.000	1,404.00	
			13.00000	108.000		1,404.00
0050	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	6.000	0.000		
			EACH	3.000	2,235.00	
			745.00000	3.000		2,235.00
0055	208-00052	Storm Drain Inlet Protection (Type II)	81.000	0.000		
			LF	6.000	300.00	
			50.00000	6.000		300.00

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CAT NO0200 ROADWAY						
0060	208-00056	Storm Drain Inlet Protection (Type III)	11.000	0.000		
			EACH	0.000	0.00	
			216.00000	0.000		0.00
0065	208-00103	Removal and Disposal of Sediment (Labor)	24.000	0.000		
			HOOR	0.000	0.00	
			142.00000	0.000		0.00
0070	208-00105	Removal and Disposal of Sediment (Equipment)	24.000	0.000		
			HOOR	0.000	0.00	
			247.00000	0.000		0.00
0075	208-00106	Sweeping (Sediment Removal)	22.000	0.000		
			HOOR	22.000	6,160.00	
			280.00000	22.000		6,160.00
0080	210-00473	Reset TV Cameras	3.000	0.000		
			EACH	0.000	0.00	
			735.00000	0.000		0.00
0085	210-00760	Reset Luminaire	6.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0090	210-00810	Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			240.00000	0.000		0.00
0095	210-00815	Reset Sign Panel	64.000	0.000		
			EACH	0.000	0.00	
			205.00000	0.000		0.00
0100	212-01200	Landscape Restoration	1.000	0.000		
			L S	0.000	0.00	
			6,200.00000	0.000		0.00
0105	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	20.000	0.000		
			SY	0.000	0.00	
			250.00000	0.000		0.00
0110	503-00018	Drilled Shaft (18 Inch)	10.000	0.000		
			LF	5.000	1,125.00	
			225.00000	5.000		1,125.00

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CAT NO0200 ROADWAY						
0115	503-00036	Drilled Shaft (36 Inch)	330.000	0.000		
			LF	195.000	82,875.00	
			425.00000	195.000		82,875.00
0120	503-00042	Drilled Shaft (42 Inch)	17.000	0.000		
			LF	17.000	8,925.00	
			525.00000	17.000		8,925.00
0125	608-00000	Concrete Sidewalk	196.000	0.000		
			SY	0.000	0.00	
			134.00000	0.000		0.00
0130	608-00010	Concrete Curb Ramp	60.000	0.000		
			SY	0.000	0.00	
			205.00000	0.000		0.00
0135	608-00350	Concrete Sidewalk (Colored)	34.000	0.000		
			SY	0.000	0.00	
			252.00000	0.000		0.00
0140	609-21020	Curb and Gutter Type 2 (Section II-B)	21.000	0.000		
			LF	0.000	0.00	
			68.00000	0.000		0.00
0145	613-00200	2 Inch Electrical Conduit	380.000	0.000		
			LF	217.000	3,255.00	
			15.00000	217.000		3,255.00
0150	613-00206	*2 Inch Electrical Conduit (Bored)	2,010.000	0.000		
			LF	1,090.000	17,440.00	
			16.00000	1,090.000		17,440.00
0155	613-00300	3 Inch Electrical Conduit	630.000	0.000		
			LF	334.000	5,344.00	
			16.00000	334.000		5,344.00
0160	613-00306	*3 Inch Electrical Conduit (Bored)	3,660.000	0.000		
			LF	1,756.000	29,852.00	
			17.00000	1,756.000		29,852.00
0165	613-07003	Type Three Pull Box	20.000	0.000		
			EACH	7.000	8,610.00	
			1,230.00000	7.000		8,610.00

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CAT NO0200 ROADWAY						
0170	613-07004	Type Four Pull Box	5.000	0.000		
			EACH	2.000	2,820.00	
			1,410.00000	2.000		2,820.00
0175	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			25,700.00000	0.000		0.00
0180	613-20200	Luminaire (Install Only)	17.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0185	613-50150	Secondary Service Pedestal	2.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0190	614-00011	Sign Panel (Class I)	77.000	0.000		
			SF	0.000	0.00	
			33.00000	0.000		0.00
0195	614-00216	Steel Sign Post (2x2 Inch Tubing)	60.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0200	614-70150	Pedestrian Signal Face (16) (Countdown)	46.000	0.000		
			EACH	0.000	0.00	
			520.00000	0.000		0.00
0205	614-70336	Traffic Signal Face (12-12-12)	66.000	0.000		
			EACH	0.000	0.00	
			660.00000	0.000		0.00
0210	614-72855	Traffic Signal Controller Cabinet	2.000	0.000		
			EACH	0.000	0.00	
			22,000.00000	0.000		0.00
0215	614-72864	Fire Preemption Unit	12.000	0.000		
			EACH	0.000	0.00	
			3,100.00000	0.000		0.00
0220	614-81000	Traffic Signal-Light Pole Steel	7.000	0.000		
			EACH	0.000	0.00	
			20,700.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220		MATERIAL ALLOWANCE Traffic Signal-Light Pole Steel		5.300		
			EACH	0.000	0.00	
			21,725.10000	5.300		115,143.03
0225	614-81020	Traffic Signal-Light Pole Steel (2 Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			59,800.00000	0.000		0.00
0225		MATERIAL ALLOWANCE Traffic Signal-Light Pole Steel (2 Mast Arm)		1.000		
			EACH	0.000	0.00	
			47,477.00000	1.000		47,477.00
0230	614-81120	Traffic Signal-Light Pole Steel (1-20 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			23,700.00000	0.000		0.00
0230		MATERIAL ALLOWANCE Traffic Signal-Light Pole Steel (1-20 Ft Mast Arm)		1.000		
			EACH	0.000	0.00	
			18,595.00000	1.000		18,595.00
0235	614-81125	Traffic Signal-Light Pole Steel (1-25 Foot Mast Arm)	5.000	0.000		
			EACH	0.000	0.00	
			24,600.00000	0.000		0.00
0235		MATERIAL ALLOWANCE Traffic Signal-Light Pole Steel (1-25 FT Mast Arm)		5.000		
			EACH	0.000	0.00	
			19,359.00000	5.000		96,795.00
0240	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			24,920.00000	0.000		0.00
0240		MATERIAL ALLOWANCE Traffic Signal-Light Pole Steel (1-30 Ft Mast Arm)		1.000		
			EACH	0.000	0.00	
			19,642.00000	1.000		19,642.00
0245	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	3.000	0.000		
			EACH	0.000	0.00	
			25,900.00000	0.000		0.00
0245		MATERIAL ALLOWANCE Traffic Signal-Light Pole Steel (1-35 Ft Mast Arm)		3.000		
			EACH	0.000	0.00	
			20,369.00000	3.000		61,107.00

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CAT NO0200 ROADWAY						
0250	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			28,900.00000	0.000		0.00
0250		MATERIAL ALLOWANCE Traffic Signal-Light Pole Steel (1-40 Ft Mast Arm)		1.000		
			EACH	0.000	0.00	
			22,752.00000	1.000		22,752.00
0255	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			29,100.00000	0.000		0.00
0255		MATERIAL ALLOWANCE Traffic Signal-Light Pole Steel (1-45 Ft Mast Arm)		2.000		
			EACH	0.000	0.00	
			22,878.00000	2.000		45,756.00
0260	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			29,400.00000	0.000		0.00
0260		MATERIAL ALLOWANCE Traffic Signal-Light Pole Steel (1-50 FT Mast Arm)		1.000		
			EACH	0.000	0.00	
			23,160.00000	1.000		23,160.00
0265	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			29,800.00000	0.000		0.00
0265		MATERIAL ALLOWANCE Traffic Signal-Light Pole Steel (1-55 Ft Mast Arm)		1.000		
			EACH	0.000	0.00	
			23,473.00000	1.000		23,473.00
0270	614-84100	Traffic Signal Pedestal Pole Aluminum	2.000	0.000		
			EACH	0.000	0.00	
			2,900.00000	0.000		0.00
0275	614-86240	Traffic Signal Controller (Type 170)	4.000	0.000		
			EACH	0.000	0.00	
			7,200.00000	0.000		0.00
0280	614-86800	Uninterrupted Power Supply	6.000	0.000		
			EACH	0.000	0.00	
			11,100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0285	614-87012	Fiber Optic Termination Panel (12 Fiber)	4.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0290	614-87015	Buffer Tube Fan Out Kit	4.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0295	614-87333	Closed Circuit Television Camera (Traffic Surveillance)	3.000	0.000		
			EACH	0.000	0.00	
			5,510.00000	0.000		0.00
0300	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			3,000.00000	0.000		0.00
0305	614-87413	Fiber Optic Cable (Multi Mode) (12 Strands)	1,000.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0310	614-87690	Ethernet Switch	6.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0320	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			15,600.00000	0.000		0.00
0325	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	16,500.00	
			33,000.00000	0.500		16,500.00
0330	626-01104	*Public Information Services (Tier IV)	1.000	0.000		
			L S	0.250	1,911.25	
			7,645.00000	0.250		1,911.25
0335	630-00003	*Uniformed Traffic Control	72.000	0.000		
			HOUR	0.000	0.00	
			145.00000	0.000		0.00
0340	630-00007	*Traffic Control Inspection	48.000	0.000		
			DAY	2.000	310.00	
			155.00000	2.000		310.00

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CAT NO0200 ROADWAY						
0345	630-00012	*Traffic Control Management	120.000	0.000		
			DAY	16.000	17,120.00	
			1,070.00000	16.000		17,120.00
0350	630-00015	*Uniformed Traffic Control Coordination	8.000	0.000		
			HOUR	0.000	0.00	
			21.00000	0.000		0.00
0355	630-80341	*Construction Traffic Sign (Panel Size A)	46.000	0.000		
			EACH	23.000	437.00	
			19.00000	23.000		437.00
0360	630-80342	*Construction Traffic Sign (Panel Size B)	11.000	0.000		
			EACH	5.500	170.50	
			31.00000	5.500		170.50
0365	630-80355	*Portable Message Sign Panel	3.000	0.000		
			EACH	1.500	5,566.50	
			3,711.00000	1.500		5,566.50
0370	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.500	927.50	
			1,855.00000	0.500		927.50
0375	630-80360	*Drum Channelizing Device	42.000	0.000		
			EACH	21.000	126.00	
			6.00000	21.000		126.00
0380	630-80380	*Traffic Cone	101.000	0.000		
			EACH	50.500	303.00	
			6.00000	50.500		303.00
0385	630-85041	*Mobile Attenuator	120.000	0.000		
			DAY	6.000	2,610.00	
			435.00000	6.000		2,610.00
0390	700-70010	F/A Minor Contract Revisions	170,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70011	F/A Partnering	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0400	700-70016	F/A Fuel Cost Adjustment	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70190	F/A Electric Service	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70230	F/A Communication Lines	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 1,874,328.00	\$ 237,424.71	\$ 711,324.74
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0315	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00

		CAT 0400	CURRENT AMT	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00

		PROJECT TOTAL	CURRENT AMT	\$ 1,875,328.00	\$ 238,424.71	\$ 712,324.74