

ESTIMATE SUMMARY

CONTID: C21222

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 21222-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:
R1 ESSENTIAL REPAIRS

TIME CHARGED: 84.0 DAYS TIME ALLOW: 110 WORK DAYS
PERCENT TIME: 76.36 ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: NHPPR100-266
R1 ESSENTIAL REPAIRS

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON

CONTRACTOR:

STRUCTURES, INC.
4 INVERNESS COURT E, SUITE 250

PAY PERIOD ENDING 04/04/2023 DATE TIME STARTED 10/12/2022
DATE LET 09/01/2022 DATE WORK BEGAN
DATE AWARDED 09/21/2022 DATE TIME STOPPED
DATE CONTRACT EXECUTED 09/28/2022 DATE ACCEPTED
DATE NOTICE TO PROCEED 10/12/2022

ENGLEWOOD CO 80112 (303)770-7878

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,275,587.64 PARTICIPATING	\$ 1,795,588.95	\$ 808,903.95
AWARD PROJECT AMT: \$ 3,070,798.77 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 54.82% TOTAL EARNINGS	1,795,588.95	808,903.95
FUNDS AVAILABLE: \$ 1,479,998.69 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	808,903.95
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-46,003.27	-21,121.36
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,749,585.68
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,749,585.68
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 787,782.59

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00001	Clearing and Grubbing	1.000	0.450		
			ACRE	0.000	0.00	
			27,292.62000	0.450		12,281.68
0010	202-04002	Clean Culvert	8.000	0.000		
			EACH	0.000	0.00	
			3,159.80000	0.000		0.00
0015	203-01500	Blading	10.000	0.000		
			HOUR	0.000	0.00	
			232.27000	0.000		0.00
0020	203-01550	Dozing	10.000	10.000		
			HOUR	0.000	0.00	
			198.20000	10.000		1,982.00
0025	206-01781	Shoring (Area 1)	1.000	0.000		
			L S	0.000	0.00	
			21,319.76000	0.000		0.00
0030	207-00700	Topsoil (Onsite)	1,500.000	0.000		
			CY	0.000	0.00	
			20.77000	0.000		0.00
0035	208-00002	*Erosion Log Type 1 (12 Inch)	700.000	433.000		
			LF	0.000	0.00	
			8.40000	433.000		3,637.20
0040	208-00013	*Erosion Log Type 1 (20 Inch)	100.000	0.000		
			LF	0.000	0.00	
			13.72000	0.000		0.00
0045	208-00035	*Aggregate Bag	500.000	19.000		
			LF	0.000	0.00	
			14.46000	19.000		274.74
0050	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	3.000	1.000		
			EACH	2.000	6,288.66	
			3,144.33000	3.000		9,432.99
0055	208-00053	*Storm Drain Inlet Protection (Type I) (84 Inch)	1.000	0.000		
			EACH	0.000	0.00	
			323.94000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00054	*Storm Drain Inlet Protection (Type II)	1.000	0.000		
			EACH	0.000	0.00	
			313.34000	0.000		0.00
0065	208-00056	*Storm Drain Inlet Protection (Type III)	6.000	2.000		
			EACH	0.000	0.00	
			244.44000	2.000		488.88
0070	208-00070	Vehicle Tracking Pad	2.000	2.000		
			EACH	0.000	0.00	
			3,217.72000	2.000		6,435.44
0075	208-00082	Construction Mat	3,000.000	873.000		
			SF	0.000	0.00	
			10.74000	873.000		9,376.02
0080	208-00103	Removal and Disposal of Sediment (Labor)	36.000	10.000		
			HOURL	26.000	1,196.26	
			46.01000	36.000		1,656.36
0085	208-00105	Removal and Disposal of Sediment (Equipment)	36.000	10.000		
			HOURL	26.000	2,714.66	
			104.41000	36.000		3,758.76
0090	208-00106	Sweeping (Sediment Removal)	50.000	1.000		
			HOURL	10.000	1,141.40	
			114.14000	11.000		1,255.54
0095	208-00107	Removal of Trash	34.000	24.000		
			HOURL	10.000	1,132.10	
			113.21000	34.000		3,849.14
0100	208-00207	*Erosion Control Management	30.000	24.000		
			DAY	4.000	1,399.20	
			349.80000	28.000		9,794.40
0105	210-01050	Reset Chain Link Fence	50.000	0.000		
			LF	0.000	0.00	
			79.61000	0.000		0.00
0110	212-00022	*Seeding (Riparian)	0.750	0.000		
			ACRE	0.000	0.00	
			2,464.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00701	*Compost (Mechanically Applied)	32.500	0.000		
			CY	0.000	0.00	
			88.51000	0.000		0.00
0120	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	8,750.000	0.000		
			LB	0.000	0.00	
			1.43000	0.000		0.00
0125	212-00703	*Humate	100.000	0.000		
			LB	0.000	0.00	
			1.59000	0.000		0.00
0130	212-00704	*Mycorrhizae	10.000	0.000		
			LB	0.000	0.00	
			23.06000	0.000		0.00
0135	212-00705	*Elemental Sulfur	30.000	0.000		
			LB	0.000	0.00	
			4.24000	0.000		0.00
0140	212-00707	*Seeding (Native) Hydraulic	2.500	0.000		
			ACRE	0.000	0.00	
			1,727.80000	0.000		0.00
0145	212-00708	*Seeding (Native) Broadcast	0.500	0.000		
			ACRE	0.000	0.00	
			1,696.00000	0.000		0.00
0150	213-00003	*Mulching (Weed Free)	3.000	0.000		
			ACRE	0.000	0.00	
			1,007.00000	0.000		0.00
0155	213-00061	*Mulch Tackifier	1,000.000	0.000		
			LB	0.000	0.00	
			2.93000	0.000		0.00
0160	213-00071	Vegetation Control Mat	67.000	46.000		
			SY	0.000	0.00	
			133.03000	46.000		6,119.38
0165	214-00008	*Extended Landscape Preservation	1.000	0.000		
			L S	0.000	0.00	
			170,320.80000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	214-00205	*Deciduous Tree (5 Gallon Container)	28.000	0.000		
			EACH	0.000	0.00	
			54.80000	0.000		0.00
0175	214-00310	*Deciduous Shrub (1 Gallon Container)	30.000	0.000		
			EACH	0.000	0.00	
			39.33000	0.000		0.00
0180	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	400.000	0.000		
			SY	0.000	0.00	
			3.23000	0.000		0.00
0185	217-00020	*Herbicide Treatment	15.000	0.000		
			HOURL	0.000	0.00	
			222.60000	0.000		0.00
0190	240-00000	Wildlife Biologist	60.000	0.000		
			HOURL	0.000	0.00	
			127.20000	0.000		0.00
0195	240-00010	Removal of Nests	60.000	0.000		
			HOURL	0.000	0.00	
			198.09000	0.000		0.00
0200	607-11525	Fence (Plastic)	400.000	327.000		
			LF	0.000	0.00	
			4.05000	327.000		1,324.35
0205	625-00000	*Construction Surveying	1.000	0.800		
			L S	0.200	13,250.00	
			66,250.00000	1.000		66,250.00
0210	626-00000	*Mobilization	1.000	0.600		
			LS	0.400	104,858.67	
			262,146.67000	1.000		262,146.67
0215	630-00000	*Flagging	800.000	86.250		
			HOURL	58.500	2,759.45	
			47.17000	144.750		6,827.86
0220	630-00003	*Uniformed Traffic Control	50.000	0.000		
			HOURL	0.000	0.00	
			132.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-00006	*Uniformed Traffic Control (Vehicle)	50.000	0.000		
			79.50000	0.000	0.00	0.00
0230	630-00007	*Traffic Control Inspection	65.000	0.000		
			848.00000	0.000	0.00	0.00
0235	630-00012	*Traffic Control Management	100.000	16.000		
			960.89000	20.000	3,843.56	19,217.80
0240	630-80001	*Flashing Beacon (Portable)	20.000	0.000		
			95.40000	0.000	0.00	0.00
0245	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			53.00000	0.000	0.00	0.00
0250	630-80340	*Pedestrian Barricade (ADA)	100.000	0.000		
			39.94000	0.000	0.00	0.00
0255	630-80341	*Construction Traffic Sign (Panel Size A)	52.000	0.000		
			79.50000	2.000	159.00	159.00
0260	630-80342	*Construction Traffic Sign (Panel Size B)	30.000	11.000		
			106.00000	11.000	0.00	1,166.00
0265	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	0.000		
			132.50000	0.000	0.00	0.00
0270	630-80355	*Portable Message Sign Panel	5.000	0.000		
			15,900.00000	0.000	0.00	0.00
0275	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.500		
			4,770.00000	0.500	0.00	2,385.00

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CAT NO0200 ROADWAY						
0280	630-80360	*Drum Channelizing Device	250.000	15.000		
			EACH	0.000	0.00	
			53.00000	15.000		795.00
0285	630-85020	Mobile Attenuator	2.000	1.000		
			EACH	0.000	0.00	
			31,813.36000	1.000		31,813.36
0290	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70023	F/A On-The-Job Trainee	10,000.000	1,610.000		
			F A	2,230.000	2,230.00	
			1.00000	3,840.000		3,840.00
0300	700-70111	Project First Program	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	626-01113	*Public Information Management (Tier III)	145.000	117.000		
			DAY	28.000	1,848.00	
			66.00000	145.000		9,570.00

			CAT 0200	CURRENT AMT	\$ 1,337,446.25 \$	142,820.96 \$ 475,837.57
CAT NO0302 Wall						
0310	203-00400	Rock Excavation	30.000	30.000		
			CY	0.000	0.00	
			852.71000	30.000		25,581.30
0315	208-00400	Water Control	0.500	0.500		
			L S	0.000	0.00	
			313,380.75000	0.500		156,690.38
0320	601-01000	Concrete Class B	283.000	165.000		
			CY	0.000	0.00	
			1,037.79000	165.000		171,235.35

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CAT NO0302 Wall						
0325	602-00020	Reinforcing Steel (Epoxy Coated)	4,519.000	4,519.000		
			LB	0.000	0.00	
			2.53000	4,519.000		11,433.07

			CAT 0302	CURRENT AMT \$	487,399.32 \$	0.00 \$ 364,940.10
CAT NO0304 E-16-GS						
0330	203-00400	Rock Excavation	5.000	5.000		
			CY	0.000	0.00	
			852.71000	5.000		4,263.55
0335	206-00000	Structure Excavation	50.000	50.000		
			CY	0.000	0.00	
			198.78000	50.000		9,939.00
0340	206-00200	Structure Backfill (Class 2)	130.000	0.000		
			CY	0.000	0.00	
			110.01000	0.000		0.00
0345	206-01750	Shoring	0.500	0.000		
			L S	0.000	0.00	
			52,415.22000	0.000		0.00
0350	208-00400	Water Control	0.250	0.000		
			L S	0.250	78,345.19	
			313,380.75000	0.250		78,345.19
0355	420-00102	Geotextile (Erosion Control) (Class 1)	25.000	0.000		
			SY	0.000	0.00	
			10.44000	0.000		0.00
0360	503-01100	Micropile (10 Inch)	1,080.000	0.000		
			LF	540.000	345,772.80	
			640.32000	540.000		345,772.80
0365	503-02000	Verification Test Pile	2.000	0.000		
			EACH	1.000	4,506.77	
			4,506.77000	1.000		4,506.77
0370	506-00612	Matrix Riprap (12 Inch)	21.000	0.000		
			CY	0.000	0.00	
			376.58000	0.000		0.00

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CAT NO0304 E-16-GS						
0375	601-03056	Concrete Class DF	150.000	0.000		
			CY	84.000	97,840.68	
			1,164.77000	84.000		97,840.68
0380	602-00020	Reinforcing Steel (Epoxy Coated)	16,636.000	0.000		
			LB	8,692.000	21,990.76	
			2.53000	8,692.000		21,990.76

			CAT 0304	CURRENT AMT	\$ 1,058,589.55	\$ 548,456.20
					\$	562,658.75

CAT NO0305 E-16-PM						
0385	203-00400	Rock Excavation	5.000	5.000		
			CY	0.000	0.00	
			852.71000	5.000		4,263.55
0390	206-00000	Structure Excavation	53.000	53.000		
			CY	0.000	0.00	
			198.78000	53.000		10,535.34
0395	206-00200	Structure Backfill (Class 2)	42.000	0.000		
			CY	42.000	4,620.42	
			110.01000	42.000		4,620.42
0400	206-01750	Shoring	0.500	0.000		
			L S	0.500	26,207.61	
			52,415.22000	0.500		26,207.61
0405	208-00400	Water Control	0.250	0.250		
			L S	0.000	0.00	
			313,380.75000	0.250		78,345.19
0410	420-00102	Geotextile (Erosion Control) (Class 1)	52.000	0.000		
			SY	52.000	542.88	
			10.44000	52.000		542.88
0415	503-01100	Micropile (10 Inch)	224.000	224.000		
			LF	0.000	0.00	
			640.32000	224.000		143,431.68
0420	503-02000	Verification Test Pile	1.000	1.000		
			EACH	0.000	0.00	
			4,506.77000	1.000		4,506.77

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CAT NO0305 E-16-PM						
0425	506-00612	Matrix Riprap (12 Inch)	17.000	0.000		
			CY	17.000	6,401.86	
			376.58000	17.000		6,401.86
0430	601-03056	Concrete Class DF	57.000	0.000		
			CY	57.000	66,391.89	
			1,164.77000	57.000		66,391.89
0435	602-00020	Reinforcing Steel (Epoxy Coated)	5,321.000	0.000		
			LB	5,321.000	13,462.13	
			2.53000	5,321.000		13,462.13

			CAT 0305	CURRENT AMT \$	358,709.32 \$	117,626.79 \$ 358,709.32
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEM						
0440	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			31,348.80000	1.000		31,348.80
0445	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,094.40000	1.000		2,094.40

			CAT 0400	CURRENT AMT \$	33,443.20 \$	0.00 \$ 33,443.20

			PROJECT TOTAL	CURRENT AMT \$	3,275,587.64 \$	808,903.95 \$ 1,795,588.94