

ESTIMATE SUMMARY

CONTID: C21223R

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 21223R-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION: EJMT 480V MOTOR CONTROL CENTER
 TIME CHARGED: 216.0 DAYS TIME ALLOW: 10/30/202 FIXED COMPLETION DAT
 PERCENT TIME: 87.80 ORIG TIME ALLOW: 8/14/2020 FIXED COMPLETION DAT

PROJECT NO: NHPP0703-435
 EJMT 480V MOTOR CONTROL CENTER

NAME OF ROAD:

PROJECT COUNTIES: CLEAR CREEK SUMMIT

CONTRACTOR:

Casey Industrial, Inc.	PAY PERIOD ENDING	09/30/2020	DATE TIME STARTED	02/28/2020
1400 W 122nd Ave	DATE LET	07/11/2019	DATE WORK BEGAN	
Suite 200	DATE AWARDED	09/11/2019	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	10/25/2019	DATE ACCEPTED	
Westminster CO 80234 (303)460-1274	DATE NOTICE TO PROCEED	02/28/2020		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	9,045,336.47 PARTICIPATING	\$ 16,207.16	\$ 0.00
AWARD PROJECT AMT: \$	8,077,723.20 NON-PARTICIPATING	5,896,365.36	4,857,003.76
PERCENT COMPLETE:	65.37% TOTAL EARNINGS	5,912,572.52	4,857,003.76
FUNDS AVAILABLE: \$	3,132,763.95 STOCKPILED MATERIALS	119,631.97	-3,583,031.03
	GROSS EARNINGS	6,032,204.49	1,273,972.73
TOTAL CLAIMS: \$	0.00 RETAINAGE	-121,165.85	-93,575.55
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	5,911,038.64	1,180,397.18
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	5,911,038.64	1,180,397.18
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,180,397.18

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00047	Removal of Electrical Equipment	1.000	0.000		
			L S	0.000	0.00	
			173,438.76000	0.000		0.00
0010	250-00010	Environmental Health and Safety Management	1.000	1.000		
			L S	0.000	0.00	
			85,146.60000	1.000		85,146.60
0015	613-10000	Wiring	1.000	0.000		
			L S	0.100	99,269.57	
			992,695.66000	0.100		99,269.57
0020	613-80278	Systems Integration	1.000	0.000		
			L S	0.800	200,664.38	
			250,830.47000	0.800		200,664.38
0020		MATERIAL ALLOWANCE		0.100		
			NCU	-0.100	-25,083.05	
			250,830.47000	0.000		0.00
0020		MATERIAL ALLOWANCE		0.250		
			NCU	-0.250	-62,707.62	
			250,830.47000	0.000		0.00
0020		MATERIAL ALLOWANCE		0.250		
			NCU	-0.250	-62,700.86	
			250,803.47000	0.000		0.00
0020		MATERIAL ALLOWANCE		0.040		
			L S	-0.001	-321.06	
			250,830.47000	0.039		9,782.39
0025	626-00000	Mobilization	1.000	0.500		
			L S	0.500	135,892.23	
			271,784.45000	1.000		271,784.45
0030	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0035	700-70023	F/A On-The-Job Trainee	6,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0040	700-70190	F/A Electric Service	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0045	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	900-00014	Added Item (Lump Sum)/ CMO #11 - Asbestos Remediation - NE and NW Garages	1.000	0.000		
			L S	1.000	184,256.84	
			184,256.84000	1.000		184,256.84
0415	900-00014	Added Item (Lump Sum)/ CMO #11 - Asbestos Remediation - Center E & W Garages	1.000	0.000		
			L S	0.180	14,032.13	
			77,956.28000	0.180		14,032.13
0420	900-00014	Added Item (Lump Sum)/ CMO #11 - Asbestos Remediation - Center E & W Elec. Rooms	1.000	0.000		
			L S	1.000	165,612.98	
			165,612.98000	1.000		165,612.98
0425	900-00014	Added Item (Lump Sum)/ CMO #11 - Scaffold - NE and NW Garages	1.000	0.000		
			L S	0.660	102,273.82	
			154,960.34000	0.660		102,273.82
0430	900-00014	Added Item (Lump Sum)/ CMO #11 - Scaffold - Center E & W Garages	1.000	0.000		
			L S	0.660	66,009.14	
			100,013.85000	0.660		66,009.14
0435	900-00014	Added Item (Lump Sum)/ CMO #11 - Scaffold - Center E & W Electrical Rooms	1.000	0.000		
			L S	0.100	3,293.86	
			32,938.58000	0.100		3,293.86
0440	900-00014	Added Item (Lump Sum)/ CMO #11 - Casey Supervision	1.000	0.000		
			L S	0.430	17,148.89	
			39,881.15000	0.430		17,148.89
0445	700-70081	F/A Provide Testing and Lab Fees	62,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT \$ 2,658,715.96 \$	837,641.25 \$	1,219,275.05

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CAT NO0301 EAST PORTAL VENTILATION BUILDING						
0050	203-01620	Sweeping	0.000	0.000		
			HOURLY	0.000	0.00	
			333.50000	0.000		0.00
0055	203-02330	Laborer	0.000	0.000		
			HOURLY	0.000	0.00	
			52.67000	0.000		0.00
0060	515-00400	Concrete Sealer	42.930	42.930		
			SY	0.000	0.00	
			10.72000	42.930		460.21
0065	601-03000	Concrete Class D	4.770	4.770		
			CY	0.000	0.00	
			10,703.58000	4.770		51,056.08
0070	613-00100	1 Inch Electrical Conduit	19,355.000	4,604.000		
			LF	1,140.000	23,050.80	
			20.22000	5,744.000		116,143.68
0075	613-00200	2 Inch Electrical Conduit	2,040.000	1,450.000		
			LF	0.000	0.00	
			35.25000	1,450.000		51,112.50
0080	613-00400	4 Inch Electrical Conduit	1,450.000	246.000		
			LF	27.000	2,239.92	
			82.96000	273.000		22,648.08
0085	613-05630	30 Inch Wide Cable Tray	555.000	382.000		
			LF	173.000	11,836.66	
			68.42000	555.000		37,973.10
0090	613-50127	Local Control Station	0.000	0.000		
			EACH	0.000	0.00	
			1,976.02000	0.000		0.00
0090		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			39,520.40000	0.000		0.00
0095	613-80204	480 Volt Motor Control Center	0.000	0.000		
			EACH	0.000	0.00	
			248,570.65000	0.000		0.00

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	CAT NO0301	EAST PORTAL VENTILATION BUILDING				
0095		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			248,570.65000	0.000		0.00
0095		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			248,570.65000	0.000		0.00
0095		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			248,570.65000	0.000		0.00
0100	613-80300	320 Kilo Ampere Surge Protection Device	0.000	0.000		
			EACH	0.000	0.00	
			4,269.54000	0.000		0.00
0100		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			34,156.32000	0.000		0.00
0100		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			34,156.32000	0.000		0.00
0100		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			34,156.32000	0.000		0.00
0105	613-80302	Switchboard	0.000	0.000		
			EACH	0.000	0.00	
			380,506.50000	0.000		0.00
0105		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			380,506.50000	0.000		0.00
0105		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			380,506.50000	0.000		0.00
0105		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			380,506.50000	0.000		0.00

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CAT NO0301 EAST PORTAL VENTILATION BUILDING						
0110	613-80303	480 Volt Trip Unit Retrofit Kit	5.000	2.500		
			EACH	0.000	0.00	
			8,415.42000	2.500		21,038.55
0110		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			42,077.10000	0.000		0.00
0110		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			42,077.10000	0.000		0.00
0110		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			42,077.10000	0.000		0.00
0115	613-80304	Active Harmonic Filter (500 A)	0.000	0.000		
			EACH	0.000	0.00	
			93,196.82000	0.000		0.00
0115		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			279,590.46000	0.000		0.00
0115		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			279,590.46000	0.000		0.00
0120	613-80306	Variable Frequency Drive and Enclosure (100 Horse Power)	0.000	0.000		
			EACH	0.000	0.00	
			38,550.72000	0.000		0.00
0120		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			308,405.76000	0.000		0.00
0120		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			308,405.76000	0.000		0.00
0120		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			38,550.72000	0.000		0.00

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CAT NO0301 EAST PORTAL VENTILATION BUILDING						
0125	613-80308	Variable Frequency Drive and Enclosure (600 Horse Power)	0.000	0.000		
			EACH	0.000	0.00	
			128,545.51000	0.000		0.00
0125		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			1,028,364.08000	0.000		0.00
0125		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			1,028,364.08000	0.000		0.00
0125		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			1,028,365.08000	0.000		0.00
0130	613-81609	Bus Duct (1600 Ampere)	91.000	0.000		
			LF	73.000	36,888.36	
			505.32000	73.000		36,888.36
0130		MATERIAL ALLOWANCE		0.100		
			NCU	-0.100	-4,598.41	
			45,984.12000	0.000		0.00
0130		MATERIAL ALLOWANCE		0.200		
			NCU	-0.200	-9,196.82	
			45,984.12000	0.000		0.00
0130		MATERIAL ALLOWANCE		0.500		
			NCU	-0.500	-22,992.10	
			45,984.21000	0.000		0.00
0135	613-81698	30 Ampere Safety Switch, NEMA 3R	0.000	0.000		
			EACH	0.000	0.00	
			640.93000	0.000		0.00
0135		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			7,691.16000	0.000		0.00
0135		MATERIAL ALLOWANCE		0.000		
			N	0.000	0.00	
			7,691.16000	0.000		0.00

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CAT NO0301 EAST PORTAL VENTILATION BUILDING						
0225	900-00014	Added Item (Lump Sum)/ H-O-A East Portal	1.000	1.000		
		L S		0.000	0.00	
			19,463.50000	1.000		19,463.50
0240	900-00014	Added Item (Lump Sum)/ EJMT East Ventilation Building	1.000	1.000		
		L S		0.000	0.00	
			67,001.50000	1.000		67,001.50
0260	700-70034	F/A EJMT SCADA Server Additions East Vent Building	1.000	0.000		
		F A		0.800	23,032.00	
			28,790.00000	0.800		23,032.00
0260		MATERIAL ALLOWANCE		0.600		
		NCU		-0.600	-17,274.00	
			28,790.00000	0.000		0.00
0270	900-00006	Added Item (Dollar)/ VECP - Casey's Split Shared Savings - East Ventilation Build	67,649.920	67,649.920		
		DOL		0.000	0.00	
			1.00000	67,649.920		67,649.92
0275	900-00014	Added Item (Lump Sum)/ Initial Savings Payment to Casey Industrial - East Ventilati	1.000	1.000		
		L S		0.000	0.00	
			12,500.00000	1.000		12,500.00
0280	613-80204	480V Motor Control Center New Price per VECP	1.000	0.000		
		EACH		0.800	150,415.88	
			188,019.85000	0.800		150,415.88
0280		MATERIAL ALLOWANCE MCC		0.350		
		NCU		-0.350	-65,806.94	
			188,019.85000	0.000		0.00
0280		MATERIAL ALLOWANCE		0.450		
		NCU		-0.450	-84,608.93	
			188,019.85000	0.000		0.00
0290	613-80302	Switchboard	1.000	0.000		
		EACH		0.800	261,713.88	
			327,142.35000	0.800		261,713.88
0290		MATERIAL ALLOWANCE Switchboard		0.550		
		NCU		-0.550	-179,928.29	
			327,142.35000	0.000		0.00

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CAT NO0301 EAST PORTAL VENTILATION BUILDING							
0290		MATERIAL ALLOWANCE			0.050		
			NCU		-0.050	-16,357.11	
				327,142.35000	0.000		0.00
0290		MATERIAL ALLOWANCE			0.200		
			NCU		-0.032	-10,468.56	
				327,142.35000	0.168		54,959.91
0300	613-80300	320 kA Surge Protection Device		8.000	0.000		
			EACH		7.000	9,843.19	
				1,406.17000	7.000		9,843.19
0300		MATERIAL ALLOWANCE			0.350		
			NCU		-0.350	-3,937.27	
				11,249.36000	0.000		0.00
0300		MATERIAL ALLOWANCE			0.450		
			NCU		-0.450	-5,062.21	
				11,249.36000	0.000		0.00
0310	613-81690	Safety Switch		12.000	0.000		
			EACH		10.000	8,233.70	
				823.37000	10.000		8,233.70
0310		MATERIAL ALLOWANCE			0.000		
			NCU		0.000	0.00	
				9,880.44000	0.000		0.00
0310		MATERIAL ALLOWANCE			0.600		
			NCU		-0.600	-5,928.26	
				9,880.44000	0.000		0.00
0310		MATERIAL ALLOWANCE			0.200		
			NCU		-0.200	-1,976.08	
				9,880.44000	0.000		0.00
0320	613-80204	480V Motor Control Center		1.000	0.000		
			EACH		0.800	150,415.88	
				188,019.85000	0.800		150,415.88
0320		MATERIAL ALLOWANCE			0.350		
			NCU		-0.350	-65,806.94	
				188,019.85000	0.000		0.00

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	CAT NO0301	EAST PORTAL VENTILATION BUILDING				
0320		MATERIAL ALLOWANCE		0.450		
			NCU	-0.450	-84,608.93	
			188,019.85000	0.000		0.00
0325	900-00007	Added Item (Each)/ Local Control Panel Adder - East Ventilation Building	1.000	0.000		
			EACH	0.800	30,750.20	
			38,437.75000	0.800		30,750.20
0325		MATERIAL ALLOWANCE		0.450		
			NCU	-0.450	-17,296.87	
			38,437.75000	0.000		0.00
0325		MATERIAL ALLOWANCE		0.150		
			NCU	-0.150	-5,765.66	
			38,437.75000	0.000		0.00
0335	900-00007	Added Item (Each)/ Scada Integration - East Ventilation	1.000	0.000		
			EACH	0.800	12,894.60	
			16,118.25000	0.800		12,894.60
0335		MATERIAL ALLOWANCE		0.600		
			NCU	-0.600	-9,670.95	
			16,118.25000	0.000		0.00
0345	900-00007	Added Item (Each)/ Active Harmonic Filter (200 A) - East Ventilation	1.000	0.000		
			EACH	0.800	62,652.06	
			78,315.07000	0.800		62,652.06
0345		MATERIAL ALLOWANCE		0.600		
			NCU	-0.600	-46,989.04	
			78,315.07000	0.000		0.00
0355	613-80306	VFD and Enclosure (100 HP) East Ventilation Building	8.000	0.000		
			EACH	7.000	262,746.26	
			37,535.18000	7.000		262,746.26
0355		MATERIAL ALLOWANCE		0.450		
			NCU	-0.450	-135,126.64	
			300,281.44000	0.000		0.00
0355		MATERIAL ALLOWANCE		0.350		
			NCU	-0.350	-105,098.50	
			300,281.44000	0.000		0.00

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CAT NO0301 EAST PORTAL VENTILATION BUILDING						
0365	613-80308	VFD and Enclosure (600 HP) East Ventilation	8.000	0.000		
			EACH	7.000	892,709.86	
			127,529.98000	7.000		892,709.86
0365		MATERIAL ALLOWANCE		0.450		
			NCU	-0.450	-459,107.92	
			1,020,239.84000	0.000		0.00
0365		MATERIAL ALLOWANCE		0.350		
			NCU	-0.350	-357,083.94	
			1,020,239.84000	0.000		0.00
0375	613-50127	Local Control Station East Ventilation	20.000	0.000		
			EACH	16.000	37,452.80	
			2,340.80000	16.000		37,452.80
0375		MATERIAL ALLOWANCE		0.300		
			NCU	-0.300	-14,044.80	
			46,816.00000	0.000		0.00
0375		MATERIAL ALLOWANCE		0.300		
			NCU	-0.300	-14,045.09	
			46,816.98000	0.000		0.00
0375		MATERIAL ALLOWANCE		0.200		
			NCU	-0.200	-9,363.20	
			46,816.00000	0.000		0.00
0385	613-80304	Active Harmonic Filter (500 AMP) East Ventilation	2.000	0.000		
			EACH	1.000	95,319.30	
			95,319.29500	1.000		95,319.30
0385		MATERIAL ALLOWANCE		0.600		
			NCU	-0.600	-114,383.15	
			190,638.59000	0.000		0.00
0400	900-00014	Added Item (Lump Sum)/ Lead Abatement East Ventilation	1.000	1.000		
			L S	0.000	0.00	
			3,026.50000	1.000		3,026.50

CAT 0301 CURRENT AMT \$ 3,374,700.92 \$					205,668.74 \$	2,560,101.50

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CAT NO0302 WEST PORTAL VENTILATION BUILDING						
0140	515-00400	Concrete Sealer	42.930	42.930		
			SY	0.000	0.00	
			10.72000	42.930		460.21
0145	601-03000	Concrete Class D	4.770	4.770		
			CY	0.000	0.00	
			10,703.58000	4.770		51,056.08
0150	613-00100	1 Inch Electrical Conduit	18,070.000	3,414.000		
			LF	1,425.000	28,813.50	
			20.22000	4,839.000		97,844.58
0155	613-00200	2 Inch Electrical Conduit	2,080.000	966.000		
			LF	347.000	12,231.75	
			35.25000	1,313.000		46,283.25
0160	613-00400	4 Inch Electrical Conduit	1,450.000	212.000		
			LF	0.000	0.00	
			82.96000	212.000		17,587.52
0165	613-05630	30 Inch Wide Cable Tray	637.000	329.000		
			LF	308.000	21,073.36	
			68.42000	637.000		43,583.54
0170	613-50127	Local Control Station	0.000	0.000		
			EACH	0.000	0.00	
			1,976.02000	0.000		0.00
0170		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			39,520.40000	0.000		0.00
0175	613-80204	480 Volt Motor Control Center	0.000	0.000		
			EACH	0.000	0.00	
			248,570.65000	0.000		0.00
0175		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			248,570.65000	0.000		0.00
0175		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			248,570.65000	0.000		0.00

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CAT NO0302 WEST PORTAL VENTILATION BUILDING						
0175		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			248,570.65000	0.000		0.00
0180	613-80300	320 Kilo Ampere Surge Protection Device	0.000	0.000		
			EACH	0.000	0.00	
			4,269.54000	0.000		0.00
0180		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			34,156.32000	0.000		0.00
0180		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			34,156.32000	0.000		0.00
0180		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			34,156.32000	0.000		0.00
0185	613-80302	Switchboard	0.000	0.000		
			EACH	0.000	0.00	
			380,506.50000	0.000		0.00
0185		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			380,506.50000	0.000		0.00
0185		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			380,506.50000	0.000		0.00
0190	613-80303	480 Volt Trip Unit Retrofit Kit	5.000	2.500		
			EACH	0.000	0.00	
			8,415.42000	2.500		21,038.55
0190		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			42,077.10000	0.000		0.00
0190		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			42,077.10000	0.000		0.00

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CAT NO0302 WEST PORTAL VENTILATION BUILDING						
0190		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			8,415.42000	0.000		0.00
0195	613-80304	Active Harmonic Filter (500 A)	0.000	0.000		
			EACH	0.000	0.00	
			93,196.82000	0.000		0.00
0195		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			279,590.46000	0.000		0.00
0195		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			279,590.46000	0.000		0.00
0200	613-80306	Variable Frequency Drive and Enclosure (100 Horse Power)	0.000	0.000		
			EACH	0.000	0.00	
			38,550.72000	0.000		0.00
0200		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			308,405.76000	0.000		0.00
0200		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			308,405.76000	0.000		0.00
0200		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			308,405.76000	0.000		0.00
0205	613-80308	Variable Frequency Drive and Enclosure (600 Horse Power)	0.000	0.000		
			EACH	0.000	0.00	
			128,545.51000	0.000		0.00
0205		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			1,028,364.08000	0.000		0.00
0205		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			1,028,364.08000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0302 WEST PORTAL VENTILATION BUILDING						
0205		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			1,028,364.08000	0.000		0.00
0210	613-81609	Bus Duct (1600 Ampere)	91.000	0.000		
			LF	73.000	36,888.36	
			505.32000	73.000		36,888.36
0210		MATERIAL ALLOWANCE		0.100		
			NCU	-0.100	-4,598.41	
			45,984.12000	0.000		0.00
0210		MATERIAL ALLOWANCE		0.200		
			NCU	-0.200	-9,196.82	
			45,984.12000	0.000		0.00
0210		MATERIAL ALLOWANCE		0.500		
			NCU	-0.500	-22,992.06	
			45,984.12000	0.000		0.00
0215	613-81698	30 Ampere Safety Switch, NEMA 3R	0.000	0.000		
			EACH	0.000	0.00	
			640.93000	0.000		0.00
0215		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			7,691.16000	0.000		0.00
0215		MATERIAL ALLOWANCE		0.000		
			NCU	0.000	0.00	
			7,691.16000	0.000		0.00
0230	900-00014	Added Item (Lump Sum)/ H-O-A West Portal	1.000	1.000		
			L S	0.000	0.00	
			19,463.50000	1.000		19,463.50
0245	900-00014	Added Item (Lump Sum)/ EJMT West Ventilation Building	1.000	1.000		
			L S	0.000	0.00	
			67,001.50000	1.000		67,001.50
0265	700-70034	F/A EJMT SCADA Additions West Vent Building	1.000	0.000		
			F A	0.800	23,032.00	
			28,790.00000	0.800		23,032.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0302 WEST PORTAL VENTILATION BUILDING						
0265		MATERIAL ALLOWANCE		0.600		
			NCU	-0.600	-17,274.00	
			28,790.00000	0.000		0.00
0285	900-00006	Added Item (Dollar)/ VECP - Casey's Split Shared Savings	67,649.920	67,649.920		
			DOL	0.000	0.00	
			1.00000	67,649.920		67,649.92
0295	613-80302	Switchboard	1.000	0.000		
			EACH	0.800	261,713.88	
			327,142.35000	0.800		261,713.88
0295		MATERIAL ALLOWANCE		0.550		
			NCU	-0.550	-179,928.29	
			327,142.35000	0.000		0.00
0295		MATERIAL ALLOWANCE		0.050		
			NCU	-0.050	-16,357.11	
			327,142.35000	0.000		0.00
0295		MATERIAL ALLOWANCE		0.200		
			NCU	-0.032	-10,468.56	
			327,142.35000	0.168		54,959.91
0305	613-80300	320 kA Surge Protection Device	8.000	0.000		
			EACH	7.000	9,843.19	
			1,406.17000	7.000		9,843.19
0305		MATERIAL ALLOWANCE		0.350		
			NCU	-0.350	-492.15	
			1,406.17000	0.000		0.00
0305		MATERIAL ALLOWANCE		0.756		
			NCU	-0.756	-8,504.51	
			11,249.36000	0.000		0.00
0315	613-81690	Safety Switch	12.000	0.000		
			EACH	10.000	8,233.70	
			823.37000	10.000		8,233.70
0315		MATERIAL ALLOWANCE		0.450		
			NCU	-0.450	-4,446.19	
			9,880.44000	0.000		0.00

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CAT NO0302 WEST PORTAL VENTILATION BUILDING						
0315		MATERIAL ALLOWANCE		0.150		
			NCU	-0.150	-1,482.06	
			9,880.44000	0.000		0.00
0315		MATERIAL ALLOWANCE		0.200		
			NCU	-0.200	-1,976.08	
			9,880.44000	0.000		0.00
0330	900-00007	Added Item (Each)/ Local Control Panel Adder - West Ventilation Building	1.000	0.000		
			EACH	0.800	30,750.20	
			38,437.75000	0.800		30,750.20
0330		MATERIAL ALLOWANCE		0.600		
			NCU	-0.600	-23,062.65	
			38,437.75000	0.000		0.00
0340	900-00007	Added Item (Each)/ SCADA Integration - West Ventilation	1.000	0.000		
			EACH	0.800	12,894.60	
			16,118.25000	0.800		12,894.60
0340		MATERIAL ALLOWANCE		0.600		
			NCU	-0.600	-9,670.95	
			16,118.25000	0.000		0.00
0350	900-00007	Added Item (Each)/ Active Harmonic Filter (200 A) - West Ventilation	1.000	0.000		
			EACH	0.800	62,652.06	
			78,315.07000	0.800		62,652.06
0350		MATERIAL ALLOWANCE		0.600		
			NCU	-0.600	-46,989.04	
			78,315.07000	0.000		0.00
0360	613-80306	VFD and Enclosure (100 HP) West Ventilation	8.000	0.000		
			EACH	7.000	262,746.12	
			37,535.16000	7.000		262,746.12
0360		MATERIAL ALLOWANCE		0.450		
			NCU	-0.450	-135,126.64	
			300,281.44000	0.000		0.00
0360		MATERIAL ALLOWANCE		0.350		
			NCU	-0.350	-105,098.50	
			300,281.44000	0.000		0.00

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CAT NO0302 WEST PORTAL VENTILATION BUILDING						
0370	613-80308	VFD and Enclosure (600 HP) West Ventilation	8.000	0.000		
			EACH	7.000	892,709.86	
			127,529.98000	7.000		892,709.86
0370		MATERIAL ALLOWANCE		0.450		
			NCU	-0.450	-459,107.92	
			1,020,239.84000	0.000		0.00
0370		MATERIAL ALLOWANCE		0.350		
			NCU	-0.350	-357,083.94	
			1,020,239.84000	0.000		0.00
0380	613-50127	Local Control Station West Ventilation	20.000	0.000		
			EACH	16.000	37,452.80	
			2,340.80000	16.000		37,452.80
0380		MATERIAL ALLOWANCE		0.300		
			NCU	-0.300	-14,044.80	
			46,816.00000	0.000		0.00
0380		MATERIAL ALLOWANCE		0.300		
			NCU	-0.300	-14,044.80	
			46,816.00000	0.000		0.00
0380		MATERIAL ALLOWANCE		0.200		
			NCU	-0.200	-9,363.20	
			46,816.00000	0.000		0.00
0390	613-80304	Active Harmonic Filter (500 AMP) West Ventilation	2.000	0.000		
			EACH	1.000	95,319.19	
			95,319.19000	1.000		95,319.19
0390		MATERIAL ALLOWANCE		0.600		
			NCU	-0.600	-114,383.15	
			190,638.59000	0.000		0.00
0395	900-00014	Added Item (Lump Sum)/ Initial Savings Payment to Casey Industrial -	1.000	1.000		
			L S	0.000	0.00	
			12,500.00000	1.000		12,500.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0302 WEST PORTAL VENTILATION BUILDING						
0405	900-00014	Added Item (Lump Sum)/ Lead Abatement West Ventilation	1.000	1.000		
		L S		0.000	0.00	
			3,026.50000	1.000		3,026.50

		CAT 0302	CURRENT AMT	\$ 2,979,698.59	\$ 230,662.74	\$ 2,236,691.02
CAT NO0400 CEPOOL						
0220	620-00005	Field Office (Spec) Addition of Field Office (Spec)	1.000	0.503		
		EACH		0.000	0.00	
			32,221.00000	0.503		16,207.16

		CAT 0400	CURRENT AMT	\$ 32,221.00	\$ 0.00	\$ 16,207.16

		PROJECT TOTAL	CURRENT AMT	\$ 9,045,336.47	\$ 1,273,972.73	\$ 6,032,274.73