

ESTIMATE SUMMARY

CONTID: C21235

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 21235-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 15.5 DAYS

TIME ALLOW:

60 WORK DAYS

INTERSECTIONS IN PAGOSA SPRINGS

PERCENT TIME: 25.83

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

NHPPR500-186

US160 PAGOSA SIGNALS PINON\_HOT

NAME OF ROAD:

PROJECT COUNTIES:

ARCHULETA

CONTRACTOR:

Bixby Electric, Inc.

521 Wheeler Ave., S.E.

PAY PERIOD ENDING

03/28/2020

DATE TIME STARTED 03/02/2020

DATE LET

08/22/2019

DATE WORK BEGAN

DATE AWARDED

09/09/2019

DATE TIME STOPPED

DATE CONTRACT EXECUTED

10/07/2019

DATE ACCEPTED

Albuquerque

NM 87102

(505)842-5384

DATE NOTICE TO PROCEED

03/02/2020

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,356,725.00 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,509,496.00 NON-PARTICIPATING	298,725.07	298,725.07
PERCENT COMPLETE: 22.02% TOTAL EARNINGS	298,725.07	298,725.07
FUNDS AVAILABLE: \$ 1,057,999.93 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	298,725.07
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-6,924.07	-6,924.07
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	291,801.00
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	291,801.00
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 291,801.00

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00010	Removal of Tree	1.000	0.000		
			EACH	1.000	1,520.00	
			1,520.00000	1.000		1,520.00
0010	202-00250	Removal of Pavement Marking	2,812.000	0.000		
			SF	0.000	0.00	
			5.25000	0.000		0.00
0015	202-00827	Removal of Pull Box	7.000	0.000		
			EACH	0.000	0.00	
			274.00000	0.000		0.00
0020	202-00828	Removal of Traffic Signal Equipment Hot Springs	1.000	0.000		
			L S	0.000	0.00	
			10,103.00000	0.000		0.00
0025	202-00828	Removal of Traffic Signal Equipment Lewis	1.000	0.000		
			L S	0.000	0.00	
			10,100.00000	0.000		0.00
0030	202-00828	Removal of Traffic Signal Equipment Pinon	1.000	0.000		
			L S	0.000	0.00	
			10,200.00000	0.000		0.00
0035	203-01597	Potholing	40.000	0.000		
			HOURL	30.000	12,900.00	
			430.00000	30.000		12,900.00
0040	208-00002	Erosion Log Type 1 (12 Inch)	170.000	0.000		
			LF	170.000	1,139.00	
			6.70000	170.000		1,139.00
0045	208-00020	Silt Fence	150.000	0.000		
			LF	108.000	540.00	
			5.00000	108.000		540.00
0050	208-00035	Aggregate Bag	150.000	0.000		
			LF	50.000	805.00	
			16.10000	50.000		805.00
0055	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	3.000	0.000		
			EACH	2.000	516.00	
			258.00000	2.000		516.00

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-----						
CAT NO0200 ROADWAY						
0060	208-00054	Storm Drain Inlet Protection (Type II)	3.000	0.000		
			EACH	3.000	1,011.00	
			337.00000	3.000		1,011.00
0065	208-00056	Storm Drain Inlet Protection (Type III)	1.000	0.000		
			EACH	1.000	337.00	
			337.00000	1.000		337.00
0070	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			4,740.00000	0.000		0.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOUR	0.000	0.00	
			72.00000	0.000		0.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOUR	0.000	0.00	
			208.00000	0.000		0.00
0085	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOUR	8.000	464.00	
			58.00000	8.000		464.00
0090	210-00815	Reset Sign Panel	5.000	0.000		
			EACH	0.000	0.00	
			252.00000	0.000		0.00
0095	210-00882	Reset Traffic Signal Vehicle Detector Advance	6.000	0.000		
			EACH	0.000	0.00	
			1,796.00000	0.000		0.00
0100	210-00882	Reset Traffic Signal Vehicle Detector Stop Bar	11.000	0.000		
			EACH	0.000	0.00	
			1,998.00000	0.000		0.00
0105	211-03005	Dewatering	1.000	0.000		
			L S	0.500	4,260.00	
			8,520.00000	0.500		4,260.00
0110	212-00006	Seeding (Native)	0.100	0.000		
			ACRE	0.000	0.00	
			2,090.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00032	Soil Conditioning	0.100	0.000		
			ACRE	0.000	0.00	
			8,470.00000	0.000		0.00
0120	213-00003	Mulching (Weed Free)	0.100	0.000		
			ACRE	0.000	0.00	
			3,790.00000	0.000		0.00
0125	213-00061	Mulch Tackifier	10.000	0.000		
			LB	0.000	0.00	
			19.70000	0.000		0.00
0130	250-00010	Environmental Health and Safety Management	1.000	0.000		
			L S	0.500	2,280.00	
			4,560.00000	0.500		2,280.00
0135	250-00050	Monitoring Technician	40.000	0.000		
			HOURL	0.000	0.00	
			144.00000	0.000		0.00
0140	250-00110	Health and Safety Officer	8.000	0.000		
			HOURL	0.000	0.00	
			181.00000	0.000		0.00
0145	250-00120	Material Sampling and Delivery	5.000	0.000		
			EACH	0.000	0.00	
			719.00000	0.000		0.00
0150	250-00200	Material Handling (Stockpile)	30.000	0.000		
			CY	0.000	0.00	
			59.00000	0.000		0.00
0155	250-00210	Solid Waste Disposal	30.000	0.000		
			CY	0.000	0.00	
			105.00000	0.000		0.00
0160	250-00220	Hazardous Waste Disposal	0.000	0.000		
			CY	0.000	0.00	
			200.00000	0.000		0.00
0165	503-00018	Drilled Shaft (18 Inch)	5.000	0.000		
			LF	0.000	0.00	
			467.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	503-00036	Drilled Shaft (36 Inch)	171.000	0.000		
			LF	95.000	104,690.00	
				1,102.00000		104,690.00
0175	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
				5.00000		0.00
0180	613-00100	1 Inch Electrical Conduit Trenched	110.000	0.000		
			LF	0.000	0.00	
				15.00000		0.00
0185	613-00200	2 Inch Electrical Conduit Trenched	225.000	0.000		
			LF	104.000	2,080.00	
				20.00000		2,080.00
0190	613-00206	2 Inch Electrical Conduit (Bored)	667.000	0.000		
			LF	207.000	4,761.00	
				23.00000		4,761.00
0195	613-00300	3 Inch Electrical Conduit Trenched	340.000	0.000		
			LF	208.000	4,368.00	
				21.00000		4,368.00
0200	613-00306	3 Inch Electrical Conduit (Bored)	1,330.000	0.000		
			LF	534.000	12,816.00	
				24.00000		12,816.00
0205	613-10000	Wiring Hot Springs	1.000	0.000		
			L S	0.000	0.00	
				25,400.00000		0.00
0210	613-10000	Wiring Lewis	1.000	0.000		
			L S	0.000	0.00	
				25,200.00000		0.00
0215	613-10000	Wiring Pinon	1.000	0.000		
			L S	0.000	0.00	
				24,661.00000		0.00
0220	613-13006	Luminare (LED) (8500 Lumens)	9.000	0.000		
			EACH	0.000	0.00	
				1,338.00000		0.00

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-----						
CAT NO0200 ROADWAY						
0225	614-00011	Sign Panel (Class I)	90.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0230	614-00012	Sign Panel (Class II)	193.000	0.000		
			SF	0.000	0.00	
			34.00000	0.000		0.00
0235	614-10160	Signal Head Backplates	22.000	0.000		
			EACH	0.000	0.00	
			305.00000	0.000		0.00
0240	614-70150	Pedestrian Signal Face (16) (Countdown)	18.000	0.000		
			EACH	0.000	0.00	
			551.00000	0.000		0.00
0245	614-70336	Traffic Signal Face (12-12-12)	27.000	0.000		
			EACH	0.000	0.00	
			697.00000	0.000		0.00
0250	614-70448	Traffic Signal Face (12-12-12-12)	16.000	0.000		
			EACH	0.000	0.00	
			875.00000	0.000		0.00
0255	614-72854	Traffic Controller Cabinet	2.000	0.000		
			EACH	0.000	0.00	
			29,262.00000	0.000		0.00
0260	614-72863	Pedestrian Push Button Post Assembly	15.000	0.000		
			EACH	0.000	0.00	
			2,567.00000	0.000		0.00
0265	614-72866	Fire Preemption Unit and Timer	6.000	0.000		
			EACH	0.000	0.00	
			4,243.00000	0.000		0.00
0270	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			22,030.00000	0.000		0.00
0275	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	3.000	0.000		
			EACH	0.000	0.00	
			23,020.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0280	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			25,090.00000	0.000		0.00
0285	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			27,700.00000	0.000		0.00
0290	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			29,500.00000	0.000		0.00
0295	614-84000	Traffic Signal Pedestal Pole Steel	1.000	0.000		
			EACH	0.000	0.00	
			5,110.00000	0.000		0.00
0300	614-86105	Telemetry (Field) Reset	0.000	0.000		
			EACH	0.000	0.00	
			1,670.00000	0.000		0.00
0305	614-87333	Closed Circuit Television Camera (Traffic Surveillance)	2.000	0.000		
			EACH	0.000	0.00	
			9,815.00000	0.000		0.00
0310	620-00001	Field Office (Class 1)	1.000	0.000		
			EACH	1.000	21,850.00	
			21,850.00000	1.000		21,850.00
0315	620-00011	Field Laboratory (Class 1)	0.000	0.000		
			EACH	0.000	0.00	
			41,200.00000	0.000		0.00
0320	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	2,160.00	
			2,160.00000	1.000		2,160.00
0325	625-00000	Construction Surveying	1.000	0.000		
			L S	0.500	9,550.00	
			19,100.00000	0.500		9,550.00
0330	626-00000	Mobilization	1.000	0.000		
			L S	0.453	67,922.82	
			149,940.00000	0.453		67,922.82

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CAT NO0200 ROADWAY						
0335	626-01104	Public Information Services (Tier IV)	1.000	0.000		
			L S	0.330	3,729.00	
			11,300.00000	0.330		3,729.00
0340	627-00013	Pavement Marking Paint (High Build)	22.000	0.000		
			GAL	0.000	0.00	
			295.00000	0.000		0.00
0345	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol) Inlaid	103.000	0.000		
			SF	0.000	0.00	
			33.00000	0.000		0.00
0350	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) Inlaid	2,234.000	0.000		
			SF	0.000	0.00	
			23.00000	0.000		0.00
0355	630-00000	Flagging	2,000.000	0.000		
			HOURL	318.750	8,287.50	
			26.00000	318.750		8,287.50
0360	630-00007	Traffic Control Inspection	18.000	0.000		
			DAY	8.000	3,080.00	
			385.00000	8.000		3,080.00
0365	630-00012	Traffic Control Management	60.000	0.000		
			DAY	12.000	9,456.00	
			788.00000	12.000		9,456.00
0370	630-80336	Barricade (Type 3 M-B) (Temporary)	18.000	0.000		
			EACH	2.000	196.00	
			98.00000	2.000		196.00
0375	630-80340	Pedestrian Barricade (ADA)	300.000	0.000		
			LF	150.000	2,850.00	
			19.00000	150.000		2,850.00
0380	630-80341	Construction Traffic Sign (Panel Size A)	100.000	0.000		
			EACH	27.000	702.00	
			26.00000	27.000		702.00
0385	630-80342	Construction Traffic Sign (Panel Size B)	30.000	0.000		
			EACH	11.500	448.50	
			39.00000	11.500		448.50

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CAT NO0200 ROADWAY						
0390	630-80350	Vertical Panel	152.000	0.000		
			EACH	10.500	68.25	
			6.50000	10.500		68.25
0395	630-80355	Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	8,687.00	
			8,687.00000	1.000		8,687.00
0400	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	0.000	0.000		
			EACH	0.000	0.00	
			201.00000	0.000		0.00
0405	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	1.000	201.00	
			201.00000	1.000		201.00
0410	630-80360	Drum Channelizing Device	100.000	0.000		
			EACH	50.000	1,000.00	
			20.00000	50.000		1,000.00
0415	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.500	4,050.00	
			8,100.00000	0.500		4,050.00
0420	700-70010	F/A Minor Contract Revisions	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70034	F/A Repair and Testing of Heated Sidewalk	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70060	F/A Adjust Utilities	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	700-70589	F/A Environmental Health & Safety Management	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
-----						
		CAT 0200	CURRENT AMT	\$ 1,356,725.00	\$ 298,725.07	\$ 298,725.07
		PROJECT TOTAL	CURRENT AMT	\$ 1,356,725.00	\$ 298,725.07	\$ 298,725.07