

ESTIMATE SUMMARY

CONTID: C21235

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 21235-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 33.0 DAYS

TIME ALLOW:

60 WORK DAYS

INTERSECTIONS IN PAGOSA SPRINGS

PERCENT TIME: 55.00

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

NHPPR500-186

US160 PAGOSA SIGNALS PINON_HOT

NAME OF ROAD:

PROJECT COUNTIES:

ARCHULETA

CONTRACTOR:

Bixby Electric, Inc.

521 Wheeler Ave., S.E.

PAY PERIOD ENDING

04/25/2020

DATE TIME STARTED 03/02/2020

DATE LET

08/22/2019

DATE WORK BEGAN

DATE AWARDED

09/09/2019

DATE TIME STOPPED

DATE CONTRACT EXECUTED

10/07/2019

DATE ACCEPTED

Albuquerque

NM 87102

(505)842-5384

DATE NOTICE TO PROCEED

03/02/2020

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,393,241.00 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,509,496.00 NON-PARTICIPATING	519,158.36	220,433.29
PERCENT COMPLETE: 37.26% TOTAL EARNINGS	519,158.36	220,433.29
FUNDS AVAILABLE: \$ 874,082.64 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	519,158.36
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-13,127.73	-6,203.66
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	506,030.63
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	506,030.63
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 214,229.63

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00010	Removal of Tree	1.000	1.000		
			EACH	0.000	0.00	
			1,520.00000	1.000		1,520.00
0010	202-00250	*Removal of Pavement Marking	2,812.000	0.000		
			SF	0.000	0.00	
			5.25000	0.000		0.00
0015	202-00827	Removal of Pull Box	7.000	0.000		
			EACH	1.000	274.00	
			274.00000	1.000		274.00
0020	202-00828	Removal of Traffic Signal Equipment Hot Springs	1.000	0.000		
			L S	0.000	0.00	
			10,103.00000	0.000		0.00
0025	202-00828	Removal of Traffic Signal Equipment Lewis	1.000	0.000		
			L S	0.000	0.00	
			10,100.00000	0.000		0.00
0030	202-00828	Removal of Traffic Signal Equipment Pinon	1.000	0.000		
			L S	0.000	0.00	
			10,200.00000	0.000		0.00
0035	203-01597	*Potholing	45.000	30.000		
			HOURL	14.000	6,020.00	
			430.00000	44.000		18,920.00
0040	208-00002	*Erosion Log Type 1 (12 Inch)	170.000	170.000		
			LF	0.000	0.00	
			6.70000	170.000		1,139.00
0045	208-00020	*Silt Fence	150.000	108.000		
			LF	0.000	0.00	
			5.00000	108.000		540.00
0050	208-00035	*Aggregate Bag	150.000	50.000		
			LF	0.000	0.00	
			16.10000	50.000		805.00
0055	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	3.000	2.000		
			EACH	1.000	258.00	
			258.00000	3.000		774.00

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CAT NO0200 ROADWAY						
0060	208-00054	*Storm Drain Inlet Protection (Type II)	3.000	3.000		
			EACH	0.000	0.00	
			337.00000	3.000		1,011.00
0065	208-00056	*Storm Drain Inlet Protection (Type III)	1.000	1.000		
			EACH	0.000	0.00	
			337.00000	1.000		337.00
0070	208-00070	*Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			4,740.00000	0.000		0.00
0075	208-00103	*Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOUR	0.000	0.00	
			72.00000	0.000		0.00
0080	208-00105	*Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOUR	0.000	0.00	
			208.00000	0.000		0.00
0085	208-00106	Sweeping (Sediment Removal)	10.000	8.000		
			HOUR	0.000	0.00	
			58.00000	8.000		464.00
0090	210-00815	Reset Sign Panel	5.000	0.000		
			EACH	0.000	0.00	
			252.00000	0.000		0.00
0095	210-00882	Reset Traffic Signal Vehicle Detector Advance	6.000	0.000		
			EACH	0.000	0.00	
			1,796.00000	0.000		0.00
0100	210-00882	Reset Traffic Signal Vehicle Detector Stop Bar	11.000	0.000		
			EACH	0.000	0.00	
			1,998.00000	0.000		0.00
0105	211-03005	Dewatering	1.000	0.500		
			L S	0.500	4,260.00	
			8,520.00000	1.000		8,520.00
0110	212-00006	*Seeding (Native)	0.100	0.000		
			ACRE	0.000	0.00	
			2,090.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00032	*Soil Conditioning	0.100	0.000		
			ACRE	0.000	0.00	
			8,470.00000	0.000		0.00
0120	213-00003	*Mulching (Weed Free)	0.100	0.000		
			ACRE	0.000	0.00	
			3,790.00000	0.000		0.00
0125	213-00061	*Mulch Tackifier	10.000	0.000		
			LB	0.000	0.00	
			19.70000	0.000		0.00
0130	250-00010	*Environmental Health and Safety Management	1.000	0.500		
			L S	0.300	1,368.00	
			4,560.00000	0.800		3,648.00
0135	250-00050	*Monitoring Technician	40.000	0.000		
			HOURL	0.000	0.00	
			144.00000	0.000		0.00
0140	250-00110	*Health and Safety Officer	8.000	0.000		
			HOURL	0.000	0.00	
			181.00000	0.000		0.00
0145	250-00120	*Material Sampling and Delivery	5.000	0.000		
			EACH	0.000	0.00	
			719.00000	0.000		0.00
0150	250-00200	Material Handling (Stockpile)	30.000	0.000		
			CY	0.000	0.00	
			59.00000	0.000		0.00
0155	250-00210	*Solid Waste Disposal	30.000	0.000		
			CY	0.000	0.00	
			105.00000	0.000		0.00
0160	250-00220	*Hazardous Waste Disposal	0.000	0.000		
			CY	0.000	0.00	
			200.00000	0.000		0.00
0165	503-00018	Drilled Shaft (18 Inch)	5.000	0.000		
			LF	5.000	2,335.00	
			467.00000	5.000		2,335.00

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CAT NO0200 ROADWAY						
0170	503-00036	*Drilled Shaft (36 Inch)	171.000	95.000		
			LF	76.000	83,752.00	
			1,102.00000	171.000		188,442.00
0175	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0180	613-00100	1 Inch Electrical Conduit Trenched	150.000	0.000		
			LF	122.000	1,830.00	
			15.00000	122.000		1,830.00
0185	613-00200	2 Inch Electrical Conduit Trenched	373.000	104.000		
			LF	269.000	5,380.00	
			20.00000	373.000		7,460.00
0190	613-00206	2 Inch Electrical Conduit (Bored)	455.000	207.000		
			LF	248.000	5,704.00	
			23.00000	455.000		10,465.00
0195	613-00300	3 Inch Electrical Conduit Trenched	706.000	208.000		
			LF	498.000	10,458.00	
			21.00000	706.000		14,826.00
0200	613-00306	3 Inch Electrical Conduit (Bored)	1,200.000	534.000		
			LF	376.000	9,024.00	
			24.00000	910.000		21,840.00
0205	613-10000	Wiring Hot Springs	1.000	0.000		
			L S	0.000	0.00	
			25,400.00000	0.000		0.00
0210	613-10000	Wiring Lewis	1.000	0.000		
			L S	0.000	0.00	
			25,200.00000	0.000		0.00
0215	613-10000	Wiring Pinon	1.000	0.000		
			L S	0.000	0.00	
			24,661.00000	0.000		0.00
0220	613-13006	Luminare (LED) (8500 Lumens)	9.000	0.000		
			EACH	0.000	0.00	
			1,338.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-00011	*Sign Panel (Class I)	90.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0230	614-00012	*Sign Panel (Class II)	193.000	0.000		
			SF	0.000	0.00	
			34.00000	0.000		0.00
0235	614-10160	Signal Head Backplates	22.000	0.000		
			EACH	0.000	0.00	
			305.00000	0.000		0.00
0240	614-70150	Pedestrian Signal Face (16) (Countdown)	18.000	0.000		
			EACH	0.000	0.00	
			551.00000	0.000		0.00
0245	614-70336	Traffic Signal Face (12-12-12)	27.000	0.000		
			EACH	0.000	0.00	
			697.00000	0.000		0.00
0250	614-70448	Traffic Signal Face (12-12-12-12)	16.000	0.000		
			EACH	0.000	0.00	
			875.00000	0.000		0.00
0255	614-72854	Traffic Controller Cabinet	2.000	0.000		
			EACH	0.000	0.00	
			29,262.00000	0.000		0.00
0260	614-72863	Pedestrian Push Button Post Assembly	15.000	0.000		
			EACH	0.000	0.00	
			2,567.00000	0.000		0.00
0265	614-72866	Fire Preemption Unit and Timer	6.000	0.000		
			EACH	0.000	0.00	
			4,243.00000	0.000		0.00
0270	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			22,030.00000	0.000		0.00
0275	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	3.000	0.000		
			EACH	0.000	0.00	
			23,020.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			25,090.00000	0.000		0.00
0285	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			27,700.00000	0.000		0.00
0290	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			29,500.00000	0.000		0.00
0295	614-84000	Traffic Signal Pedestal Pole Steel	1.000	0.000		
			EACH	0.000	0.00	
			5,110.00000	0.000		0.00
0300	614-86105	Telemetry (Field) Reset	0.000	0.000		
			EACH	0.000	0.00	
			1,670.00000	0.000		0.00
0305	614-87333	Closed Circuit Television Camera (Traffic Surveillance)	2.000	0.000		
			EACH	0.000	0.00	
			9,815.00000	0.000		0.00
0310	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			21,850.00000	1.000		21,850.00
0315	620-00011	Field Laboratory (Class 1)	0.000	0.000		
			EACH	0.000	0.00	
			41,200.00000	0.000		0.00
0320	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,160.00000	1.000		2,160.00
0325	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.000	0.00	
			19,100.00000	0.500		9,550.00
0330	626-00000	Mobilization	1.000	0.453		
			L S	0.091	13,644.54	
			149,940.00000	0.544		81,567.36

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CAT NO0200 ROADWAY						
0335	626-01104	*Public Information Services (Tier IV)	1.000	0.330		
			L S	0.330	3,729.00	
			11,300.00000	0.660		7,458.00
0340	627-00013	*Pavement Marking Paint (High Build)	22.000	0.000		
			GAL	0.000	0.00	
			295.00000	0.000		0.00
0345	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol) Inlaid	103.000	0.000		
			SF	0.000	0.00	
			33.00000	0.000		0.00
0350	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) Inlaid	2,234.000	0.000		
			SF	0.000	0.00	
			23.00000	0.000		0.00
0355	630-00000	*Flagging	1,500.000	318.750		
			HOOR	350.000	9,100.00	
			26.00000	668.750		17,387.50
0360	630-00007	*Traffic Control Inspection	40.000	8.000		
			DAY	10.000	3,850.00	
			385.00000	18.000		6,930.00
0365	630-00012	*Traffic Control Management	50.000	12.000		
			DAY	17.000	13,396.00	
			788.00000	29.000		22,852.00
0370	630-80336	*Barricade (Type 3 M-B) (Temporary)	6.000	2.000		
			EACH	0.000	0.00	
			98.00000	2.000		196.00
0375	630-80340	*Pedestrian Barricade (ADA)	300.000	150.000		
			LF	0.000	0.00	
			19.00000	150.000		2,850.00
0380	630-80341	*Construction Traffic Sign (Panel Size A)	80.000	27.000		
			EACH	4.500	117.00	
			26.00000	31.500		819.00
0385	630-80342	*Construction Traffic Sign (Panel Size B)	30.000	11.500		
			EACH	0.000	0.00	
			39.00000	11.500		448.50

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CAT NO0200 ROADWAY						
0390	630-80350	*Vertical Panel	50.000	10.500		
			EACH	7.500	48.75	
			6.50000	18.000		117.00
0395	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			8,687.00000	1.000		8,687.00
0400	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	0.000	0.000		
			EACH	0.000	0.00	
			201.00000	0.000		0.00
0405	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.000	0.00	
			201.00000	1.000		201.00
0410	630-80360	*Drum Channelizing Device	100.000	50.000		
			EACH	0.000	0.00	
			20.00000	50.000		1,000.00
0415	632-00000	*Night Work Lighting	1.000	0.500		
			L S	0.000	0.00	
			8,100.00000	0.500		4,050.00
0420	700-70010	F/A Minor Contract Revisions	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70034	F/A Repair and Testing of Heated Sidewalk	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70060	F/A Adjust Utilities	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	700-70589	F/A Environmental Health & Safety Management	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	503-00054	Drilled Shaft (54 In)	21.000	0.000		
			LF	21.000	45,885.00	
			2,185.00000	21.000		45,885.00
0505	601-03020	Conc CL D (Misc)	0.000	0.000		
			CY	0.000	0.00	
			690.00000	0.000		0.00
0510	614-72860	Ped Push Button	0.000	0.000		
			EACH	0.000	0.00	
			1,457.00000	0.000		0.00
0515	614-81020	Sig-Light Pole Steel (2) Double Mastarm (75 & 30)	0.000	0.000		
			EACH	0.000	0.00	
			58,661.00000	0.000		0.00
0520	614-86106	Telemetry (Field)(Install Only)	0.000	0.000		
			EACH	0.000	0.00	
			2,230.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 1,393,241.00	\$ 220,433.29	\$ 519,158.36
		PROJECT TOTAL	CURRENT AMT	\$ 1,393,241.00	\$ 220,433.29	\$ 519,158.36
