

ESTIMATE SUMMARY

CONTID: C21235

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 21235-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 60.0 DAYS

TIME ALLOW:

60 WORK DAYS

INTERSECTIONS IN PAGOSA SPRINGS

PERCENT TIME: 100.00

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: NHPPR500-186

US160 PAGOSA SIGNALS PINON\_HOT

NAME OF ROAD:

PROJECT COUNTIES: ARCHULETA

CONTRACTOR:

Bixby Electric, Inc.

521 Wheeler Ave., S.E.

PAY PERIOD ENDING 08/20/2020

DATE TIME STARTED 03/02/2020

DATE LET 08/22/2019

DATE WORK BEGAN

DATE AWARDED 09/09/2019

DATE TIME STOPPED 08/05/2020

DATE CONTRACT EXECUTED 10/07/2019

DATE ACCEPTED 08/05/2020

Albuquerque NM 87102 (505)842-5384

DATE NOTICE TO PROCEED 03/02/2020

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,415,897.75 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,509,496.00 NON-PARTICIPATING	1,415,897.75	896,739.39
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	1,415,897.75	896,739.39
FUNDS AVAILABLE: \$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	896,739.39
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-22,642.44	-9,514.71
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,393,255.31
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,393,255.31
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 887,224.68

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00010	Removal of Tree	1.000	1.000		
			EACH	0.000	0.00	
			1,520.00000	1.000		1,520.00
0010	202-00250	*Removal of Pavement Marking	2,889.000	0.000		
			SF	2,889.000	15,167.25	
			5.25000	2,889.000		15,167.25
0015	202-00827	Removal of Pull Box	6.000	1.000		
			EACH	5.000	1,370.00	
			274.00000	6.000		1,644.00
0020	202-00828	Removal of Traffic Signal Equipment Hot Springs	1.000	0.000		
			L S	1.000	10,103.00	
			10,103.00000	1.000		10,103.00
0025	202-00828	Removal of Traffic Signal Equipment Lewis	1.000	0.000		
			L S	1.000	10,100.00	
			10,100.00000	1.000		10,100.00
0030	202-00828	Removal of Traffic Signal Equipment Pinon	1.000	0.000		
			L S	1.000	10,200.00	
			10,200.00000	1.000		10,200.00
0035	203-01597	*Potholing	44.000	44.000		
			HOURL	0.000	0.00	
			430.00000	44.000		18,920.00
0040	208-00002	*Erosion Log Type 1 (12 Inch)	170.000	170.000		
			LF	0.000	0.00	
			6.70000	170.000		1,139.00
0045	208-00020	*Silt Fence	108.000	108.000		
			LF	0.000	0.00	
			5.00000	108.000		540.00
0050	208-00035	*Aggregate Bag	50.000	50.000		
			LF	0.000	0.00	
			16.10000	50.000		805.00
0055	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	3.000	3.000		
			EACH	0.000	0.00	
			258.00000	3.000		774.00

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-----						
CAT NO0200 ROADWAY						
0060	208-00054	*Storm Drain Inlet Protection (Type II)	3.000	3.000		
			EACH	0.000	0.00	
			337.00000	3.000		1,011.00
0065	208-00056	*Storm Drain Inlet Protection (Type III)	1.000	1.000		
			EACH	0.000	0.00	
			337.00000	1.000		337.00
0070	208-00070	*Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			4,740.00000	0.000		0.00
0075	208-00103	*Removal and Disposal of Sediment (Labor)	8.000	0.000		
			HOUR	8.000	576.00	
			72.00000	8.000		576.00
0080	208-00105	*Removal and Disposal of Sediment (Equipment)	6.000	0.000		
			HOUR	6.000	1,248.00	
			208.00000	6.000		1,248.00
0085	208-00106	Sweeping (Sediment Removal)	10.000	8.000		
			HOUR	2.000	116.00	
			58.00000	10.000		580.00
0090	210-00815	Reset Sign Panel	3.000	0.000		
			EACH	3.000	756.00	
			252.00000	3.000		756.00
0095	210-00882	Reset Traffic Signal Vehicle Detector Advance	6.000	0.000		
			EACH	6.000	10,776.00	
			1,796.00000	6.000		10,776.00
0100	210-00882	Reset Traffic Signal Vehicle Detector Stop Bar	11.000	0.000		
			EACH	11.000	21,978.00	
			1,998.00000	11.000		21,978.00
0105	211-03005	Dewatering	1.000	1.000		
			L S	0.000	0.00	
			8,520.00000	1.000		8,520.00
0110	212-00006	*Seeding (Native)	0.100	0.000		
			ACRE	0.100	209.00	
			2,090.00000	0.100		209.00

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-----						
CAT NO0200 ROADWAY						
0115	212-00032	*Soil Conditioning	0.100	0.000		
			ACRE	0.100	847.00	
			8,470.00000	0.100		847.00
0120	213-00003	*Mulching (Weed Free)	0.100	0.000		
			ACRE	0.100	379.00	
			3,790.00000	0.100		379.00
0125	213-00061	*Mulch Tackifier	10.000	0.000		
			LB	10.000	197.00	
			19.70000	10.000		197.00
0130	250-00010	*Environmental Health and Safety Management	1.000	0.800		
			L S	0.200	912.00	
			4,560.00000	1.000		4,560.00
0135	250-00050	*Monitoring Technician	76.500	0.000		
			HOUR	76.500	11,016.00	
			144.00000	76.500		11,016.00
0140	250-00110	*Health and Safety Officer	11.250	0.000		
			HOUR	11.250	2,036.25	
			181.00000	11.250		2,036.25
0145	250-00120	*Material Sampling and Delivery	5.000	0.000		
			EACH	5.000	3,595.00	
			719.00000	5.000		3,595.00
0150	250-00200	Material Handling (Stockpile)	25.000	0.000		
			CY	25.000	1,475.00	
			59.00000	25.000		1,475.00
0155	250-00210	*Solid Waste Disposal	25.000	0.000		
			CY	25.000	2,625.00	
			105.00000	25.000		2,625.00
0160	250-00220	*Hazardous Waste Disposal	0.000	0.000		
			CY	0.000	0.00	
			200.00000	0.000		0.00
0165	503-00018	Drilled Shaft (18 Inch)	5.000	5.000		
			LF	0.000	0.00	
			467.00000	5.000		2,335.00

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-----						
CAT NO0200 ROADWAY						
0170	503-00036	*Drilled Shaft (36 Inch)	171.000	171.000		
			LF	0.000	0.00	
			1,102.00000	171.000		188,442.00
0175	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0180	613-00100	1 Inch Electrical Conduit Trenched	120.000	122.000		
			LF	-2.000	-30.00	
			15.00000	120.000		1,800.00
0185	613-00200	2 Inch Electrical Conduit Trenched	395.000	373.000		
			LF	22.000	440.00	
			20.00000	395.000		7,900.00
0190	613-00206	2 Inch Electrical Conduit (Bored)	482.000	455.000		
			LF	27.000	621.00	
			23.00000	482.000		11,086.00
0195	613-00300	3 Inch Electrical Conduit Trenched	695.000	706.000		
			LF	-11.000	-231.00	
			21.00000	695.000		14,595.00
0200	613-00306	3 Inch Electrical Conduit (Bored)	862.000	910.000		
			LF	-48.000	-1,152.00	
			24.00000	862.000		20,688.00
0205	613-10000	Wiring Hot Springs	1.000	0.000		
			L S	1.000	25,400.00	
			25,400.00000	1.000		25,400.00
0210	613-10000	Wiring Lewis	1.000	0.000		
			L S	1.000	25,200.00	
			25,200.00000	1.000		25,200.00
0215	613-10000	Wiring Pinon	1.000	0.000		
			L S	1.000	24,661.00	
			24,661.00000	1.000		24,661.00
0220	613-13006	Luminare (LED) (8500 Lumens)	9.000	0.000		
			EACH	9.000	12,042.00	
			1,338.00000	9.000		12,042.00

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-----						
CAT NO0200 ROADWAY						
0225	614-00011	*Sign Panel (Class I)	90.000	0.000		
			SF	90.000	2,700.00	
			30.00000	90.000		2,700.00
0230	614-00012	*Sign Panel (Class II)	193.000	0.000		
			SF	193.000	6,562.00	
			34.00000	193.000		6,562.00
0235	614-10160	Signal Head Backplates	22.000	0.000		
			EACH	22.000	6,710.00	
			305.00000	22.000		6,710.00
0240	614-70150	Pedestrian Signal Face (16) (Countdown)	18.000	0.000		
			EACH	18.000	9,918.00	
			551.00000	18.000		9,918.00
0245	614-70336	Traffic Signal Face (12-12-12)	27.000	0.000		
			EACH	27.000	18,819.00	
			697.00000	27.000		18,819.00
0250	614-70448	Traffic Signal Face (12-12-12-12)	16.000	0.000		
			EACH	16.000	14,000.00	
			875.00000	16.000		14,000.00
0255	614-72854	Traffic Controller Cabinet	2.000	0.000		
			EACH	2.000	58,524.00	
			29,262.00000	2.000		58,524.00
0260	614-72863	Pedestrian Push Button Post Assembly	15.000	0.000		
			EACH	15.000	38,505.00	
			2,567.00000	15.000		38,505.00
0265	614-72866	Fire Preemption Unit and Timer	6.000	0.000		
			EACH	6.000	25,458.00	
			4,243.00000	6.000		25,458.00
0270	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	22,030.00	
			22,030.00000	1.000		22,030.00
0275	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	3.000	0.000		
			EACH	3.000	69,060.00	
			23,020.00000	3.000		69,060.00

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-----						
CAT NO0200 ROADWAY						
0280	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	2.000	0.000		
			EACH	2.000	50,180.00	
			25,090.00000	2.000		50,180.00
0285	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	2.000	0.000		
			EACH	2.000	55,400.00	
			27,700.00000	2.000		55,400.00
0290	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	29,500.00	
			29,500.00000	1.000		29,500.00
0295	614-84000	Traffic Signal Pedestal Pole Steel	1.000	0.000		
			EACH	1.000	5,110.00	
			5,110.00000	1.000		5,110.00
0300	614-86105	Telemetry (Field) Reset	0.000	0.000		
			EACH	0.000	0.00	
			1,670.00000	0.000		0.00
0305	614-87333	Closed Circuit Television Camera (Traffic Surveillance)	2.000	0.000		
			EACH	2.000	19,630.00	
			9,815.00000	2.000		19,630.00
0310	620-00001	Field Office (Class 1)	0.000	1.000		
			EACH	-1.000	-21,850.00	
			21,850.00000	0.000		0.00
0315	620-00011	Field Laboratory (Class 1)	0.000	0.000		
			EACH	0.000	0.00	
			41,200.00000	0.000		0.00
0320	620-00020	Sanitary Facility	0.000	1.000		
			EACH	-1.000	-2,160.00	
			2,160.00000	0.000		0.00
0325	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.500	9,550.00	
			19,100.00000	1.000		19,100.00
0330	626-00000	Mobilization	1.000	0.544		
			L S	0.456	68,372.64	
			149,940.00000	1.000		149,940.00

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-----						
CAT NO0200 ROADWAY						
0335	626-01104	*Public Information Services (Tier IV)	1.000	0.660		
			L S	0.340	3,842.00	
			11,300.00000	1.000		11,300.00
0340	627-00013	*Pavement Marking Paint (High Build)	20.000	0.000		
			GAL	20.000	5,900.00	
			295.00000	20.000		5,900.00
0345	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol) Inlaid	103.000	0.000		
			SF	103.000	3,399.00	
			33.00000	103.000		3,399.00
0350	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) Inlaid	2,230.000	0.000		
			SF	2,230.000	51,290.00	
			23.00000	2,230.000		51,290.00
0355	630-00000	*Flagging	1,013.000	668.750		
			HOURL	344.250	8,950.50	
			26.00000	1,013.000		26,338.00
0360	630-00007	*Traffic Control Inspection	22.000	18.000		
			DAY	4.000	1,540.00	
			385.00000	22.000		8,470.00
0365	630-00012	*Traffic Control Management	49.000	29.000		
			DAY	20.000	15,760.00	
			788.00000	49.000		38,612.00
0370	630-80336	*Barricade (Type 3 M-B) (Temporary)	4.000	2.000		
			EACH	2.000	196.00	
			98.00000	4.000		392.00
0375	630-80340	*Pedestrian Barricade (ADA)	300.000	150.000		
			LF	150.000	2,850.00	
			19.00000	300.000		5,700.00
0380	630-80341	*Construction Traffic Sign (Panel Size A)	63.000	31.500		
			EACH	31.500	819.00	
			26.00000	63.000		1,638.00
0385	630-80342	*Construction Traffic Sign (Panel Size B)	23.000	11.500		
			EACH	11.500	448.50	
			39.00000	23.000		897.00



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CAT NO0200 ROADWAY						
0390	630-80350	*Vertical Panel	36.000	18.000		
			EACH	18.000	117.00	
			6.50000	36.000		234.00
0395	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	1.000	8,687.00	
			8,687.00000	2.000		17,374.00
0400	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	0.000	0.000		
			EACH	0.000	0.00	
			201.00000	0.000		0.00
0405	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	1.000	201.00	
			201.00000	2.000		402.00
0410	630-80360	*Drum Channelizing Device	100.000	50.000		
			EACH	50.000	1,000.00	
			20.00000	100.000		2,000.00
0415	632-00000	*Night Work Lighting	1.000	0.500		
			L S	0.500	4,050.00	
			8,100.00000	1.000		8,100.00
0420	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70034	F/A Repair and Testing of Heated Sidewalk	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70060	F/A Adjust Utilities	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	700-70589	F/A Environmental Health & Safety Management	9,703.250	0.000		
			F A	9,703.250	9,703.25	
			1.00000	9,703.250		9,703.25
0500	503-00054	Drilled Shaft (54 In)	21.000	21.000		
			LF	0.000	0.00	
			2,185.00000	21.000		45,885.00
0505	601-03020	Conc CL D (Misc)	7.000	0.000		
			CY	7.000	4,830.00	
			690.00000	7.000		4,830.00
0510	614-72860	Ped Push Button	2.000	0.000		
			EACH	2.000	2,914.00	
			1,457.00000	2.000		2,914.00
0515	614-81020	Sig-Light Pole Steel (2) Double Mastarm (75 & 30)	1.000	0.000		
			EACH	1.000	58,661.00	
			58,661.00000	1.000		58,661.00
0520	614-86106	Telemetry (Field)(Install Only)	4.000	0.000		
			EACH	4.000	8,920.00	
			2,230.00000	4.000		8,920.00
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			CAT 0200	CURRENT AMT	\$ 1,391,887.75 \$	872,729.39 \$ 1,391,887.75
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0311	620-00001	Field Office (CL 1) CMO #2, Add 0400 Category Field Office (Class 1)	1.000	0.000		
			EACH	1.000	21,850.00	
			21,850.00000	1.000		21,850.00
0316	620-00011	Field Lab (CL 1) CMO #2, Add 0400 Category Field Office (Class 1)	0.000	0.000		
			EACH	0.000	0.00	
			41,200.00000	0.000		0.00
0321	620-00020	Sanitary Facility CMO #2, Add 0400 Category Sanitary Facility	1.000	0.000		
			EACH	1.000	2,160.00	
			2,160.00000	1.000		2,160.00
-----						
			CAT 0400	CURRENT AMT	\$ 24,010.00 \$	24,010.00 \$ 24,010.00
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			PROJECT TOTAL	CURRENT AMT	\$ 1,415,897.75 \$	896,739.39 \$ 1,415,897.75