

ESTIMATE SUMMARY

CONTID: C21254

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 21254-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 17.0 DAYS

TIME ALLOW:

101 WORK DAYS

SH67 CRIPPLE CREEK TO WESTCREE

PERCENT TIME: 16.83

ORIG TIME ALLOW:

101 WORK DAYS

PROJECT NO:

STA067A-039

SH67 DIVIDE TO CRIPPLE CREEK

NAME OF ROAD:

PROJECT COUNTIES:

TELLER

DOUGLAS, REGION 2

CONTRACTOR:

Martin Marietta Materials, Inc.

10170 Church Ranch Way, Ste. 201

Westminster

CO 80021 (720)245-6400

PAY PERIOD ENDING

07/26/2017

DATE TIME STARTED

06/01/2017

DATE LET

03/30/2017

DATE WORK BEGAN

06/14/2017

DATE AWARDED

04/10/2017

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/01/2017

DATE ACCEPTED

DATE NOTICE TO PROCEED

06/01/2017

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 11,012,010.57 PARTICIPATING

\$ 638,523.76

\$ 638,523.76

AWARD PROJECT AMT: \$ 10,400,280.57 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 5.80% TOTAL EARNINGS

638,523.76

638,523.76

FUNDS AVAILABLE: \$ 10,373,486.81 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

638,523.76

638,523.76

TOTAL CLAIMS: \$ 0.00 RETAINAGE

-17,221.84

-17,221.84

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

621,301.92

621,301.92

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

621,301.92

621,301.92

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

621,301.92

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	1,126.000	0.000		
			EACH	0.000	0.00	
			6.00000	0.000		0.00
0010	202-00206	Removal of Concrete Curb Ramp	1.800	0.000		
			SY	0.000	0.00	
			2,000.00000	0.000		0.00
0015	202-00226	Removal of Asphalt Mat (Special)	35.000	0.000		
			SY	0.000	0.00	
			185.00000	0.000		0.00
0020	202-00240	Removal of Asphalt Mat (Planing)	9,174.000	0.000		
			SY	740.880	2,370.82	
			3.20000	740.880		2,370.82
0025	202-00810	*Removal of Ground Sign	97.000	0.000		
			EACH	0.000	0.00	
			90.30000	0.000		0.00
0030	202-00821	*Removal of Sign Panel	27.000	0.000		
			EACH	0.000	0.00	
			24.10000	0.000		0.00
0035	202-01130	*Removal of Guardrail Type 3	9,931.000	0.000		
			LF	0.000	0.00	
			4.05000	0.000		0.00
0040	202-01300	*Removal of End Anchorage	34.000	0.000		
			EACH	0.000	0.00	
			242.00000	0.000		0.00
0045	203-00010	Unclassified Excavation (Complete In Place)	400.000	0.000		
			CY	0.000	0.00	
			70.00000	0.000		0.00
0050	203-00060	Embankment Material (Complete In Place)	585.000	0.000		
			CY	0.000	0.00	
			84.80000	0.000		0.00
0055	203-01597	Potholing	40.000	0.000		
			HOURL	0.000	0.00	
			265.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00002	*Erosion Log Type 1 (12 Inch)	2,000.000	0.000		
			LF	0.000	0.00	
			6.90000	0.000		0.00
0065	208-00035	*Aggregate Bag	30.000	0.000		
			LF	0.000	0.00	
			8.20000	0.000		0.00
0070	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			1,771.00000	0.000		0.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOUR	0.000	0.00	
			35.70000	0.000		0.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOUR	0.000	0.00	
			212.00000	0.000		0.00
0085	208-00106	Sweeping (Sediment Removal)	100.000	0.000		
			HOUR	0.000	0.00	
			195.50000	0.000		0.00
0090	210-04035	*Modify Guardrail (Special)	11,977.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00
0095	211-00100	Drilling Hole	240.000	0.000		
			LF	0.000	0.00	
			47.20000	0.000		0.00
0100	211-02275	Cement Grout	20.000	0.000		
			CY	0.000	0.00	
			974.00000	0.000		0.00
0105	240-00000	Wildlife Biologist	5.000	0.000		
			HOUR	0.000	0.00	
			236.00000	0.000		0.00
0110	240-00010	Removal of Nests	10.000	0.000		
			HOUR	0.000	0.00	
			113.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	304-06000	Aggregate Base Course (Class 6)	600.000	0.000		
			TON	0.000	0.00	
			29.80000	0.000		0.00
0120	304-08000	Aggregate Base Course (Shoulder Material)	3,851.000	0.000		
			TON	0.000	0.00	
			28.10000	0.000		0.00
0125	307-00000	*Hydrated Lime	1,118.000	0.000		
			TON	0.000	0.00	
			276.50000	0.000		0.00
0130	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	105.000	0.000		
			TON	0.000	0.00	
			176.00000	0.000		0.00
0135	403-36721	*Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	49,755.000	0.000		
			TON	4,935.350	397,789.21	
			80.60000	4,935.350		397,789.21
0140	406-09500	*Cold Bituminous Pavement (Recycle)	338,682.000	0.000		
			SY	0.000	0.00	
			5.20000	0.000		0.00
0145	411-10255	Emulsified Asphalt (Slow-Setting)	45,634.000	0.000		
			GAL	2,661.000	10,244.85	
			3.85000	2,661.000		10,244.85
0150	411-90040	*Recycling Agent	626,806.000	0.000		
			GAL	0.000	0.00	
			2.40000	0.000		0.00
0155	606-00301	*Guardrail Type 3 (6-3 Post Spacing) (31" MGS)	13,187.000	0.000		
			LF	0.000	0.00	
			22.60000	0.000		0.00
0160	606-01370	*Transition Type 3G (31" MGS)	12.000	0.000		
			EACH	0.000	0.00	
			1,689.00000	0.000		0.00
0165	606-01385	*Transition Type 3J (31" MGS)	1.000	0.000		
			EACH	0.000	0.00	
			1,566.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	606-01390	*End Anchorage Type 3K (31" MGS)	1.000	0.000		
			EACH	0.000	0.00	
			640.50000	0.000		0.00
0175	606-02003	*End Anchorage (Nonflared) (31" MGS)	18.000	0.000		
			EACH	0.000	0.00	
			2,215.00000	0.000		0.00
0180	606-02005	*End Anchorage (Flared) (31" MGS)	26.000	0.000		
			EACH	0.000	0.00	
			2,246.00000	0.000		0.00
0185	608-00015	Detectable Warnings	176.000	0.000		
			SF	0.000	0.00	
			334.00000	0.000		0.00
0190	612-00036	*Delineator (Flexible) (Square Base)	1,126.000	0.000		
			EACH	0.000	0.00	
			84.30000	0.000		0.00
0195	614-00011	*Sign Panel (Class I)	447.000	0.000		
			SF	0.000	0.00	
			24.10000	0.000		0.00
0200	614-00012	*Sign Panel (Class II)	838.000	0.000		
			SF	0.000	0.00	
			28.90000	0.000		0.00
0205	614-00013	*Sign Panel (Class III)	66.000	0.000		
			SF	0.000	0.00	
			33.70000	0.000		0.00
0210	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	48.000	0.000		
			EACH	0.000	0.00	
			174.50000	0.000		0.00
0215	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	64.000	0.000		
			EACH	0.000	0.00	
			361.50000	0.000		0.00
0220	614-80001	*Flashing Beacon (Solar Powered)	3.000	0.000		
			EACH	0.000	0.00	
			3,613.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-80385	*Rumble Strip	135,084.000	0.000		
			LF	0.000	0.00	
			0.08000	0.000		0.00
0230	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.840	42,154.56	
			50,184.00000	0.840		42,154.56
0235	626-00000	*Mobilization	1.000	0.000		
			L S	0.250	64,462.50	
			257,850.00000	0.250		64,462.50
0240	627-00009	*Modified Epoxy Pavement Marking(Inlaid)	2,494.000	0.000		
			GAL	0.000	0.00	
			132.00000	0.000		0.00
0245	627-00011	*Pavement Marking Paint (Waterborne)	5,340.000	0.000		
			GAL	254.000	13,792.20	
			54.30000	254.000		13,792.20
0250	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	655.000	0.000		
			SF	0.000	0.00	
			23.90000	0.000		0.00
0255	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	426.000	0.000		
			SF	0.000	0.00	
			16.70000	0.000		0.00
0260	630-00000	*Flagging	3,636.000	0.000		
			HOURL	435.600	18,382.32	
			42.20000	435.600		18,382.32
0265	630-00001	*Pilot Car Operation	800.000	0.000		
			HOURL	54.500	3,607.90	
			66.20000	54.500		3,607.90
0270	630-00007	*Traffic Control Inspection	78.000	0.000		
			DAY	19.000	6,868.50	
			361.50000	19.000		6,868.50
0275	630-00012	*Traffic Control Management	101.000	0.000		
			DAY	16.000	19,264.00	
			1,204.00000	16.000		19,264.00

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CAT NO0200 ROADWAY						
0280	630-80001	*Flashing Beacon (Portable)	4.000	0.000		
			EACH	2.000	2,890.00	
			1,445.00000	2.000		2,890.00
0285	630-80341	*Construction Traffic Sign (Panel Size A)	38.000	0.000		
			EACH	9.000	704.70	
			78.30000	9.000		704.70
0290	630-80342	*Construction Traffic Sign (Panel Size B)	75.000	0.000		
			EACH	9.500	800.85	
			84.30000	9.500		800.85
0295	630-80343	*Construction Traffic Sign (Panel Size C)	24.000	0.000		
			EACH	6.500	586.95	
			90.30000	6.500		586.95
0300	630-80344	*Construction Traffic Sign (Special)	192.000	0.000		
			SF	0.000	0.00	
			30.10000	0.000		0.00
0305	630-80355	*Portable Message Sign Panel	6.000	0.000		
			EACH	2.500	18,067.50	
			7,227.00000	2.500		18,067.50
0310	630-80360	*Drum Channelizing Device	100.000	0.000		
			EACH	18.000	433.80	
			24.10000	18.000		433.80
0315	630-80363	*Drum Channelizing Device (With Light) (Flashing)	10.000	0.000		
			EACH	0.000	0.00	
			24.10000	0.000		0.00
0320	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	0.000		
			EACH	7.000	168.70	
			24.10000	7.000		168.70
0325	630-80380	*Traffic Cone	200.000	0.000		
			EACH	100.000	1,200.00	
			12.00000	100.000		1,200.00
0330	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			5,963.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-85011	*Impact Attenuator (Temporary)	100.000	0.000		
			DAY	0.000	0.00	
			72.30000	0.000		0.00
0340	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70011	F/A Partnering	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70016	F/A Fuel Cost Adjustment	55,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70018	F/A Roadway Smoothness Incentive	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70019	F/A Asphalt Cement Cost Adjustment	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70023	F/A On-The-Job Trainee	3,840.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70025	F/A Quality Incentive Payment	85,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 10,863,750.97 \$	603,789.36 \$
						603,789.36
CAT NO0300 STRUCTURES						
0380	202-00425	*Removal of Bridge Railing	216.000	0.000		
			LF	0.000	0.00	
			61.10000	0.000		0.00

