

ESTIMATE SUMMARY

CONTID: C21254

ESTIMATE NO: 0009 PROG

SPEC YR: 2005

PCN: 21254-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 136.0 DAYS

TIME ALLOW:

157 WORK DAYS

SH67 CRIPPLE CREEK TO WESTCREE

PERCENT TIME: 86.62

ORIG TIME ALLOW:

101 WORK DAYS

PROJECT NO:

STA067A-039

SH67 DIVIDE TO CRIPPLE CREEK

NAME OF ROAD:

PROJECT COUNTIES:

TELLER

DOUGLAS, REGION 2

CONTRACTOR:

Martin Marietta Materials, Inc.

10170 Church Ranch Way, Ste. 201

Westminster

CO 80021

(720)245-6400

PAY PERIOD ENDING

04/23/2018

DATE TIME STARTED 06/01/2017

DATE LET

03/30/2017

DATE WORK BEGAN 06/14/2017

DATE AWARDED

04/10/2017

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/01/2017

DATE ACCEPTED

DATE NOTICE TO PROCEED

06/01/2017

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 11,003,674.84 PARTICIPATING

\$ 9,576,699.38

\$ 176,026.08

AWARD PROJECT AMT: \$ 10,400,280.57 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 87.03% TOTAL EARNINGS

9,576,699.38

176,026.08

FUNDS AVAILABLE: \$ 1,426,975.46 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

9,576,699.38

176,026.08

TOTAL CLAIMS: \$ 0.00 RETAINAGE

-156,004.21

0.00

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

9,420,695.17

176,026.08

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

9,420,695.17

176,026.08

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

176,026.08

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	1,126.000	382.000		
			EACH	213.000	1,278.00	
			6.00000	595.000		3,570.00
0010	202-00206	Removal of Concrete Curb Ramp	0.000	0.000		
			SY	0.000	0.00	
			2,000.00000	0.000		0.00
0015	202-00226	Removal of Asphalt Mat (Special)	0.000	0.000		
			SY	0.000	0.00	
			185.00000	0.000		0.00
0020	202-00240	Removal of Asphalt Mat (Planing)	10,891.740	10,891.740		
			SY	0.000	0.00	
			3.20000	10,891.740		34,853.57
0025	202-00810	*Removal of Ground Sign	97.000	62.000		
			EACH	2.000	180.60	
			90.30000	64.000		5,779.20
0030	202-00821	*Removal of Sign Panel	27.000	26.000		
			EACH	0.000	0.00	
			24.10000	26.000		626.60
0035	202-01130	*Removal of Guardrail Type 3	9,931.000	6,537.500		
			LF	250.000	1,012.50	
			4.05000	6,787.500		27,489.38
0040	202-01300	*Removal of End Anchorage	40.000	30.000		
			EACH	6.000	1,452.00	
			242.00000	36.000		8,712.00
0045	203-00010	Unclassified Excavation (Complete In Place)	400.000	0.000		
			CY	0.000	0.00	
			70.00000	0.000		0.00
0050	203-00060	Embankment Material (Complete In Place)	3,000.000	1,430.150		
			CY	0.000	0.00	
			84.80000	1,430.150		121,276.72
0055	203-01597	Potholing	10.000	5.500		
			HOURL	0.000	0.00	
			265.50000	5.500		1,460.25

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CAT NO0200 ROADWAY						
0060	208-00002	*Erosion Log Type 1 (12 Inch)	1,000.000	849.000		
			LF	0.000	0.00	
			6.90000	849.000		5,858.10
0065	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			8.20000	0.000		0.00
0070	208-00045	Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			1,771.00000	0.000		0.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	20.000	4.000		
			HOUR	0.000	0.00	
			35.70000	4.000		142.80
0080	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	3.000		
			HOUR	0.000	0.00	
			212.00000	3.000		636.00
0085	208-00106	Sweeping (Sediment Removal)	50.000	0.000		
			HOUR	0.000	0.00	
			195.50000	0.000		0.00
0089	210-01130	Res Gdrail Ty 3 Reset Guardrail Type 3 (CMO 004)	900.000	900.000		
			LF	0.000	0.00	
			20.00000	900.000		18,000.00
0090	210-04035	*Modify Guardrail (Special)	13,631.000	13,631.000		
			LF	0.000	0.00	
			2.50000	13,631.000		34,077.50
0091	210-04035	Modify Guardrail (Spec) Modify Guardrail (Spec) CMO 004	10,500.000	9,650.000		
			LF	0.000	0.00	
			2.50000	9,650.000		24,125.00
0095	211-00100	Drilling Hole	569.000	569.000		
			LF	0.000	0.00	
			47.20000	569.000		26,856.80
0100	211-02275	Cement Grout	68.720	68.720		
			CY	0.000	0.00	
			974.00000	68.720		66,933.28

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CAT NO0200 ROADWAY						
0105	240-00000	Wildlife Biologist	0.000	0.000		
			236.00000	0.000	0.00	0.00
0110	240-00010	Removal of Nests	0.000	0.000		
			113.00000	0.000	0.00	0.00
0115	304-06000	Aggregate Base Course (Class 6)	600.000	0.000		
			29.80000	0.000	0.00	0.00
0120	304-08000	Aggregate Base Course (Shoulder Material)	9,161.000	5,065.920		
			28.10000	5,065.920	0.00	142,352.35
0125	307-00000	*Hydrated Lime	897.680	897.680		
			276.50000	897.680	0.00	248,208.52
0130	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	300.000	88.950		
			176.00000	88.950	0.00	15,655.20
0135	403-36721	*Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	52,000.000	50,029.470		
			80.60000	50,029.470	0.00	4,032,375.28
0140	406-09500	*Cold Bituminous Pavement (Recycle)	255,445.160	255,445.160		
			5.20000	255,445.160	0.00	1,328,314.83
0145	411-10255	Emulsified Asphalt (Slow-Setting)	26,000.000	25,047.980		
			3.85000	25,047.980	0.00	96,434.72
0150	411-90040	*Recycling Agent	442,578.790	442,578.790		
			2.40000	442,578.790	0.00	1,062,189.10
0155	606-00301	*Guardrail Type 3 (6-3 Post Spacing) (31" MGS)	13,187.000	9,750.000		
			22.60000	10,112.500	8,192.50	228,542.50

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CAT NO0200 ROADWAY						
0160	606-01370	*Transition Type 3G (31" MGS)	12.000	8.000		
			EACH	4.000	6,756.00	
			1,689.00000	12.000		20,268.00
0165	606-01385	*Transition Type 3J (31" MGS)	1.000	1.000		
			EACH	0.000	0.00	
			1,566.00000	1.000		1,566.00
0170	606-01390	*End Anchorage Type 3K (31" MGS)	3.000	1.000		
			EACH	2.000	1,281.00	
			640.50000	3.000		1,921.50
0175	606-02003	*End Anchorage (Nonflared) (31" MGS)	25.000	23.000		
			EACH	2.000	4,430.00	
			2,215.00000	25.000		55,375.00
0180	606-02005	*End Anchorage (Flared) (31" MGS)	30.000	15.000		
			EACH	6.000	13,476.00	
			2,246.00000	21.000		47,166.00
0185	608-00015	Detectable Warnings	0.000	0.000		
			SF	0.000	0.00	
			334.00000	0.000		0.00
0190	612-00036	*Delineator (Flexible) (Square Base)	1,700.000	791.000		
			EACH	847.000	71,402.10	
			84.30000	1,638.000		138,083.40
0195	614-00011	*Sign Panel (Class I)	447.000	417.570		
			SF	0.000	0.00	
			24.10000	417.570		10,063.44
0200	614-00012	*Sign Panel (Class II)	838.000	589.500		
			SF	26.000	751.40	
			28.90000	615.500		17,787.95
0205	614-00013	*Sign Panel (Class III)	66.000	0.000		
			SF	0.000	0.00	
			33.70000	0.000		0.00
0210	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	48.000	47.000		
			EACH	0.000	0.00	
			174.50000	47.000		8,201.50

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CAT NO0200 ROADWAY						
0215	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	64.000 EACH 361.50000	40.000 0.000 40.000	0.00	14,460.00
0220	614-80001	*Flashing Beacon (Solar Powered)	3.000 EACH 3,613.00000	3.000 0.000 3.000	0.00	10,839.00
0225	614-80385	*Rumble Strip	121,066.000 LF 0.08000	121,066.000 0.000 121,066.000	0.00	9,685.28
0230	625-00000	*Construction Surveying	1.000 L S 50,184.00000	0.900 0.000 0.900	0.00	45,165.60
0235	626-00000	*Mobilization	1.000 L S 257,850.00000	1.000 0.000 1.000	0.00	257,850.00
0240	627-00009	*Modified Epoxy Pavement Marking(Inlaid)	2,494.000 GAL 132.00000	1,112.000 0.000 1,112.000	0.00	146,784.00
0245	627-00011	*Pavement Marking Paint (Waterborne)	5,238.700 GAL 54.30000	5,238.700 0.000 5,238.700	0.00	284,461.41
0250	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	291.000 SF 23.90000	291.000 0.000 291.000	0.00	6,954.90
0255	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	308.000 SF 16.70000	308.000 0.000 308.000	0.00	5,143.60
0260	630-00000	*Flagging	10,000.000 HOUR 42.20000	8,442.000 436.500 8,878.500	18,420.30	374,672.70
0265	630-00001	*Pilot Car Operation	2,000.000 HOUR 66.20000	1,684.000 66.000 1,750.000	4,369.20	115,850.00

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CAT NO0200 ROADWAY						
0270	630-00007	*Traffic Control Inspection	168.000	122.000		
			DAY	25.000	9,037.50	
			361.50000	147.000		53,140.50
0275	630-00012	*Traffic Control Management	158.000	129.000		
			DAY	10.000	12,040.00	
			1,204.00000	139.000		167,356.00
0280	630-80001	*Flashing Beacon (Portable)	4.000	3.600		
			EACH	0.000	0.00	
			1,445.00000	3.600		5,202.00
0285	630-80341	*Construction Traffic Sign (Panel Size A)	38.000	31.500		
			EACH	0.000	0.00	
			78.30000	31.500		2,466.45
0290	630-80342	*Construction Traffic Sign (Panel Size B)	75.000	52.200		
			EACH	0.000	0.00	
			84.30000	52.200		4,400.46
0295	630-80343	*Construction Traffic Sign (Panel Size C)	33.000	29.700		
			EACH	0.000	0.00	
			90.30000	29.700		2,681.91
0300	630-80344	*Construction Traffic Sign (Special)	196.000	176.400		
			SF	0.000	0.00	
			30.10000	176.400		5,309.64
0305	630-80355	*Portable Message Sign Panel	6.000	5.400		
			EACH	0.000	0.00	
			7,227.00000	5.400		39,025.80
0310	630-80360	*Drum Channelizing Device	120.000	45.000		
			EACH	0.000	0.00	
			24.10000	45.000		1,084.50
0315	630-80363	*Drum Channelizing Device (With Light) (Flashing)	10.000	0.000		
			EACH	0.000	0.00	
			24.10000	0.000		0.00
0320	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	33.000	29.700		
			EACH	0.000	0.00	
			24.10000	29.700		715.77

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CAT NO0200 ROADWAY						
0325	630-80380	*Traffic Cone	330.000	297.000		
			EACH	0.000	0.00	
			12.00000	297.000		3,564.00
0330	630-80510	*Mobile Pavement Marking Zone	1.000	0.450		
			L S	0.000	0.00	
			5,963.00000	0.450		2,683.35
0335	630-85011	*Impact Attenuator (Temporary)	400.000	281.700		
			DAY	23.400	1,691.82	
			72.30000	305.100		22,058.73
0336	630-85041	Mobile Attenuator Mobile Attenuator (CMO 2)	30.000	19.000		
			DAY	1.000	650.00	
			650.00000	20.000		13,000.00
0340	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70018	F/A Roadway Smoothness Incentive	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	-6,233.230		
			F A	0.000	0.00	
			1.00000	-6,233.230		-6,233.23
0365	700-70023	F/A On-The-Job Trainee	3,840.000	1,800.000		
			F A	0.000	0.00	
			1.00000	1,800.000		1,800.00
0370	700-70025	F/A Quality Incentive Payment	90,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0375	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0377	900-00006	Added Item (Dollar)/ Dustgard - Maintenance During Construction	15,862.500	15,862.500		
			DOL	0.000	0.00	
			1.00000	15,862.500		15,862.50
0378	900-00006	*Added Item (Dollar)/ Tree Removal (CMO 05)	1.000	1.000		
			DOL	0.000	0.00	
			2,020.00000	1.000		2,020.00

			CAT 0200	CURRENT AMT	\$ 10,855,415.24 \$	156,420.92 \$ 9,442,907.36
CAT NO0300 STRUCTURES						
0380	202-00425	*Removal of Bridge Railing	216.000	173.250		
			LF	42.750	2,612.03	
			61.10000	216.000		13,197.60
0385	518-03000	Sawing and Sealing Bridge Joint	241.000	0.000		
			LF	0.000	0.00	
			24.00000	0.000		0.00
0390	606-11010	*Bridge Rail Type 10R	216.000	173.250		
			LF	42.750	16,993.13	
			397.50000	216.000		85,860.00

			CAT 0300	CURRENT AMT	\$ 104,841.60 \$	19,605.16 \$ 99,057.60
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0395	620-00002	Field Office (Class 2)	1.000	0.800		
			EACH	0.000	0.00	
			18,019.00000	0.800		14,415.20
0400	620-00012	Field Laboratory (Class 2)	1.000	0.800		
			EACH	0.000	0.00	
			20,971.00000	0.800		16,776.80
0405	620-00020	Sanitary Facility	1.000	0.800		
			EACH	0.000	0.00	
			4,428.00000	0.800		3,542.40

			CAT 0400	CURRENT AMT	\$ 43,418.00 \$	0.00 \$ 34,734.40

			PROJECT TOTAL	CURRENT AMT	\$11,003,674.84 \$	176,026.08 \$ 9,576,699.36