

ESTIMATE SUMMARY

CONTID: C21254

ESTIMATE NO: 0011 PROG

SPEC YR: 2005

PCN: 21254-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 172.0 DAYS

TIME ALLOW:

164 WORK DAYS

SH67 CRIPPLE CREEK TO WESTCREE

PERCENT TIME: 104.88

ORIG TIME ALLOW:

101 WORK DAYS

PROJECT NO:

STA067A-039

SH67 DIVIDE TO CRIPPLE CREEK

NAME OF ROAD:

PROJECT COUNTIES:

TELLER

DOUGLAS, REGION 2

CONTRACTOR:

Martin Marietta Materials, Inc.

10170 Church Ranch Way, Ste. 201

Westminster

CO 80021

(720)245-6400

PAY PERIOD ENDING

07/30/2018

DATE TIME STARTED 06/01/2017

DATE LET

03/30/2017

DATE WORK BEGAN 06/14/2017

DATE AWARDED

04/10/2017

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/01/2017

DATE ACCEPTED

DATE NOTICE TO PROCEED

06/01/2017

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 10,761,407.12 PARTICIPATING

\$ 10,303,696.34

\$ 331,595.38

AWARD PROJECT AMT: \$ 10,400,280.57 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 95.75% TOTAL EARNINGS

10,303,696.34

331,595.38

FUNDS AVAILABLE: \$ 457,710.78 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

10,303,696.34

331,595.38

TOTAL CLAIMS: \$ 0.00 RETAINAGE

-156,004.21

0.00

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

10,147,692.13

331,595.38

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

10,147,692.13

331,595.38

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

331,595.38

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	645.000	645.000		
			EACH	0.000	0.00	
			6.00000	645.000		3,870.00
0010	202-00206	Removal of Concrete Curb Ramp	0.000	0.000		
			SY	0.000	0.00	
			2,000.00000	0.000		0.00
0015	202-00226	Removal of Asphalt Mat (Special)	0.000	0.000		
			SY	0.000	0.00	
			185.00000	0.000		0.00
0020	202-00240	Removal of Asphalt Mat (Planing)	15,706.500	11,786.390		
			SY	3,920.110	12,544.35	
			3.20000	15,706.500		50,260.80
0025	202-00810	*Removal of Ground Sign	99.000	99.000		
			EACH	0.000	0.00	
			90.30000	99.000		8,939.70
0030	202-00821	*Removal of Sign Panel	26.000	26.000		
			EACH	0.000	0.00	
			24.10000	26.000		626.60
0035	202-01130	*Removal of Guardrail Type 3	6,812.500	6,787.500		
			LF	0.000	0.00	
			4.05000	6,787.500		27,489.38
0040	202-01300	*Removal of End Anchorage	43.000	37.000		
			EACH	5.000	1,210.00	
			242.00000	42.000		10,164.00
0045	203-00010	Unclassified Excavation (Complete In Place)	72.000	0.000		
			CY	72.000	5,040.00	
			70.00000	72.000		5,040.00
0050	203-00060	Embankment Material (Complete In Place)	1,430.150	1,430.150		
			CY	0.000	0.00	
			84.80000	1,430.150		121,276.72
0055	203-01597	Potholing	16.500	5.500		
			HOUR	5.000	1,327.50	
			265.50000	10.500		2,787.75

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CAT NO0200 ROADWAY						
0060	208-00002	*Erosion Log Type 1 (12 Inch)	1,060.000	849.000		
			LF	211.000	1,455.90	
			6.90000	1,060.000		7,314.00
0065	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			8.20000	0.000		0.00
0070	208-00045	Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			1,771.00000	0.000		0.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	4.000	4.000		
			HOURL	0.000	0.00	
			35.70000	4.000		142.80
0080	208-00105	Removal and Disposal of Sediment (Equipment)	3.000	3.000		
			HOURL	0.000	0.00	
			212.00000	3.000		636.00
0085	208-00106	Sweeping (Sediment Removal)	21.000	0.000		
			HOURL	21.000	4,105.50	
			195.50000	21.000		4,105.50
0089	210-01130	Res Gd rail Ty 3 Reset Guardrail Type 3 (CMO 004)	1,233.000	900.000		
			LF	233.000	4,660.00	
			20.00000	1,133.000		22,660.00
0090	210-04035	*Modify Guardrail (Special)	13,631.000	13,631.000		
			LF	0.000	0.00	
			2.50000	13,631.000		34,077.50
0091	210-04035	Modify Guardrail (Spec) Modify Guardrail (Spec) CMO 004	9,699.250	9,650.000		
			LF	49.250	123.13	
			2.50000	9,699.250		24,248.13
0095	211-00100	Drilling Hole	569.000	569.000		
			LF	0.000	0.00	
			47.20000	569.000		26,856.80
0100	211-02275	Cement Grout	68.720	68.720		
			CY	0.000	0.00	
			974.00000	68.720		66,933.28

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CAT NO0200 ROADWAY						
0101	212-00006	Seeding (Native) Seeding (Native) (CMO 010)	0.985	0.000		
			ACRE	0.985	3,104.58	
			3,151.86000	0.985		3,104.58
0102	212-00032	Soil Conditioning Soil Conditioning (CMO 010)	0.985	0.000		
			ACRE	0.985	6,227.89	
			6,322.73000	0.985		6,227.89
0103	213-00012	Spray-on Mulch Blanket Spray-on Mulch Blanket (CMO 010)	0.985	0.000		
			ACRE	0.985	3,668.72	
			3,724.59000	0.985		3,668.72
0105	240-00000	Wildlife Biologist	0.000	0.000		
			HOUR	0.000	0.00	
			236.00000	0.000		0.00
0110	240-00010	Removal of Nests	0.000	0.000		
			HOUR	0.000	0.00	
			113.00000	0.000		0.00
0115	304-06000	Aggregate Base Course (Class 6)	227.140	227.140		
			TON	0.000	0.00	
			29.80000	227.140		6,768.77
0120	304-08000	Aggregate Base Course (Shoulder Material)	5,065.920	5,065.920		
			TON	0.000	0.00	
			28.10000	5,065.920		142,352.35
0125	307-00000	*Hydrated Lime	897.680	897.680		
			TON	0.000	0.00	
			276.50000	897.680		248,208.52
0130	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	186.940	141.920		
			TON	45.020	7,923.52	
			176.00000	186.940		32,901.44
0135	403-36721	*Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	51,882.750	51,390.870		
			TON	491.880	39,645.53	
			80.60000	51,882.750		4,181,749.65
0140	406-09500	*Cold Bituminous Pavement (Recycle)	255,445.160	255,445.160		
			SY	0.000	0.00	
			5.20000	255,445.160		1,328,314.83

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CAT NO0200 ROADWAY						
0145	411-10255	Emulsified Asphalt (Slow-Setting)	25,627.980	25,427.980		
			GAL	200.000	770.00	
			3.85000	25,627.980		98,667.72
0150	411-90040	*Recycling Agent	442,578.790	442,578.790		
			GAL	0.000	0.00	
			2.40000	442,578.790		1,062,189.10
0155	606-00301	*Guardrail Type 3 (6-3 Post Spacing) (31" MGS)	11,637.500	11,637.500		
			LF	0.000	0.00	
			22.60000	11,637.500		263,007.50
0160	606-01370	*Transition Type 3G (31" MGS)	12.000	12.000		
			EACH	0.000	0.00	
			1,689.00000	12.000		20,268.00
0165	606-01385	*Transition Type 3J (31" MGS)	1.000	1.000		
			EACH	0.000	0.00	
			1,566.00000	1.000		1,566.00
0170	606-01390	*End Anchorage Type 3K (31" MGS)	3.000	3.000		
			EACH	0.000	0.00	
			640.50000	3.000		1,921.50
0175	606-02003	*End Anchorage (Nonflared) (31" MGS)	23.000	27.000		
			EACH	-5.000	-11,075.00	
			2,215.00000	22.000		48,730.00
0180	606-02005	*End Anchorage (Flared) (31" MGS)	33.000	26.000		
			EACH	7.000	15,722.00	
			2,246.00000	33.000		74,118.00
0185	608-00015	Detectable Warnings	0.000	0.000		
			SF	0.000	0.00	
			334.00000	0.000		0.00
0190	612-00036	*Delineator (Flexible) (Square Base)	1,654.000	1,651.000		
			EACH	3.000	252.90	
			84.30000	1,654.000		139,432.20
0191	613-07002	Type Two Pull Box CMO 08	2.000	2.000		
			EACH	0.000	0.00	
			933.00000	2.000		1,866.00

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-----						
CAT NO0200 ROADWAY						
0195	614-00011	*Sign Panel (Class I)	446.570	446.570		
			SF	0.000	0.00	
			24.10000	446.570		10,762.34
0200	614-00012	*Sign Panel (Class II)	837.500	837.500		
			SF	0.000	0.00	
			28.90000	837.500		24,203.75
0205	614-00013	*Sign Panel (Class III)	66.000	66.000		
			SF	0.000	0.00	
			33.70000	66.000		2,224.20
0210	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	47.000	47.000		
			EACH	0.000	0.00	
			174.50000	47.000		8,201.50
0215	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	66.000	66.000		
			EACH	0.000	0.00	
			361.50000	66.000		23,859.00
0216	614-72880	Detect Amp (Loop) CMO 08	4.000	4.000		
			EACH	0.000	0.00	
			3,640.00000	4.000		14,560.00
0220	614-80001	*Flashing Beacon (Solar Powered)	3.000	3.000		
			EACH	0.000	0.00	
			3,613.00000	3.000		10,839.00
0225	614-80385	*Rumble Strip	121,100.000	121,066.000		
			LF	34.000	2.72	
			0.08000	121,100.000		9,688.00
0230	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			50,184.00000	1.000		50,184.00
0235	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			257,850.00000	1.000		257,850.00
0240	627-00009	*Modified Epoxy Pavement Marking(Inlaid)	2,537.000	1,112.000		
			GAL	1,425.000	188,100.00	
			132.00000	2,537.000		334,884.00

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-----						
CAT NO0200 ROADWAY						
0245	627-00011	*Pavement Marking Paint (Waterborne)	5,238.700	5,238.700		
			GAL	0.000	0.00	
			54.30000	5,238.700		284,461.41
0250	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	732.500	291.000		
			SF	441.500	10,551.85	
			23.90000	732.500		17,506.75
0255	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	468.000	308.000		
			SF	160.000	2,672.00	
			16.70000	468.000		7,815.60
0260	630-00000	*Flagging	10,193.750	9,897.750		
			HOUR	296.000	12,491.20	
			42.20000	10,193.750		430,176.25
0265	630-00001	*Pilot Car Operation	2,149.250	2,089.750		
			HOUR	59.500	3,938.90	
			66.20000	2,149.250		142,280.35
0270	630-00007	*Traffic Control Inspection	186.000	180.000		
			DAY	6.000	2,169.00	
			361.50000	186.000		67,239.00
0275	630-00012	*Traffic Control Management	168.000	161.000		
			DAY	7.000	8,428.00	
			1,204.00000	168.000		202,272.00
0280	630-80001	*Flashing Beacon (Portable)	4.000	3.600		
			EACH	0.000	0.00	
			1,445.00000	3.600		5,202.00
0281	630-80001	Flash Beacon (Port) CMO 07	4.000	3.600		
			EACH	0.000	0.00	
			901.34000	3.600		3,244.82
0285	630-80341	*Construction Traffic Sign (Panel Size A)	49.000	44.100		
			EACH	0.000	0.00	
			78.30000	44.100		3,453.03
0286	630-80341	Const Traf Sign (A) CMO 07	32.000	44.100		
			EACH	-15.300	-747.25	
			48.84000	28.800		1,406.59

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CAT NO0200 ROADWAY						
0290	630-80342	*Construction Traffic Sign (Panel Size B)	97.000	87.300		
			EACH	0.000	0.00	
			84.30000	87.300		7,359.39
0291	630-80342	Const Traf Sign (B) CMO 07	52.000	87.300		
			EACH	-40.500	-2,129.49	
			52.58000	46.800		2,460.74
0295	630-80343	*Construction Traffic Sign (Panel Size C)	43.000	38.700		
			EACH	0.000	0.00	
			90.30000	38.700		3,494.61
0296	630-80343	Const Traf Sign (C) CMO 07	22.000	38.700		
			EACH	-18.900	-1,064.64	
			56.33000	19.800		1,115.33
0300	630-80344	*Construction Traffic Sign (Special)	196.000	176.400		
			SF	0.000	0.00	
			30.10000	176.400		5,309.64
0301	630-80344	Const Traf Sign (Spec) CMO 07	196.000	176.400		
			SF	0.000	0.00	
			18.78000	176.400		3,312.79
0305	630-80355	*Portable Message Sign Panel	6.000	5.400		
			EACH	0.000	0.00	
			7,227.00000	5.400		39,025.80
0306	630-80355	Port Mesg Panel CMO 07	6.000	5.400		
			EACH	0.000	0.00	
			4,507.93000	5.400		24,342.82
0310	630-80360	*Drum Channelizing Device	100.000	90.000		
			EACH	0.000	0.00	
			24.10000	90.000		2,169.00
0311	630-80360	Drum Channel Dev CMO 07	51.000	90.000		
			EACH	-44.100	-662.82	
			15.03000	45.900		689.88
0315	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			24.10000	0.000		0.00



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CAT NO0200 ROADWAY						
0320	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	53.000	47.700		
			EACH	0.000	0.00	
			24.10000	47.700		1,149.57
0321	630-80364	Drum Channel Dev (Light) (SB) CMO 07	8.000	47.700		
			EACH	-40.500	-608.72	
			15.03000	7.200		108.22
0325	630-80380	*Traffic Cone	499.000	449.100		
			EACH	0.000	0.00	
			12.00000	449.100		5,389.20
0326	630-80380	Traffic Cone CMO 07	150.000	449.100		
			EACH	-314.100	-2,352.61	
			7.49000	135.000		1,011.15
0330	630-80510	*Mobile Pavement Marking Zone	1.000	0.450		
			L S	0.450	2,683.35	
			5,963.00000	0.900		5,366.70
0335	630-85011	*Impact Attenuator (Temporary)	390.000	341.100		
			DAY	9.900	715.77	
			72.30000	351.000		25,377.30
0336	630-85041	Mobile Attenuator Mobile Attenuator (CMO 2)	30.000	29.000		
			DAY	1.000	650.00	
			650.00000	30.000		19,500.00
0340	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70018	F/A Roadway Smoothness Incentive	153,854.130	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0360	700-70019	F/A Asphalt Cement Cost Adjustment	-6,233.230	-6,233.230		
			F A	0.000	0.00	
			1.00000	-6,233.230		-6,233.23
0365	700-70023	F/A On-The-Job Trainee	3,840.000	1,800.000		
			F A	0.000	0.00	
			1.00000	1,800.000		1,800.00
0370	700-70025	F/A Quality Incentive Payment	130,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0377	900-00006	Added Item (Dollar)/ Dustgard - Maintenance During Construction	15,862.500	15,862.500		
			DOL	0.000	0.00	
			1.00000	15,862.500		15,862.50
0378	900-00006	*Added Item (Dollar)/ Tree Removal (CMO 05)	1.000	1.000		
			DOL	0.000	0.00	
			2,020.00000	1.000		2,020.00
-----						
			CAT 0200	CURRENT AMT	\$10,613,147.52 \$	321,543.78 \$10,155,436.73
CAT NO0300 STRUCTURES						
0380	202-00425	*Removal of Bridge Railing	216.000	216.000		
			LF	0.000	0.00	
			61.10000	216.000		13,197.60
0385	518-03000	Sawing and Sealing Bridge Joint	241.000	184.000		
			LF	57.000	1,368.00	
			24.00000	241.000		5,784.00
0390	606-11010	*Bridge Rail Type 10R	216.000	216.000		
			LF	0.000	0.00	
			397.50000	216.000		85,860.00
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			CAT 0300	CURRENT AMT	\$ 104,841.60 \$	1,368.00 \$ 104,841.60
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0395	620-00002	Field Office (Class 2)	1.000	0.800		
			EACH	0.200	3,603.80	
			18,019.00000	1.000		18,019.00

CONTID: C21254  
 PCN: 21254-BID  
 PROJECT: STA067A-039

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

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 ESTIMATE RUN 08/02/2018  
 11:28:52

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0400	620-00012	Field Laboratory (Class 2)	1.000	0.800		
			EACH	0.200	4,194.20	
			20,971.00000	1.000		20,971.00
0405	620-00020	Sanitary Facility	1.000	0.800		
			EACH	0.200	885.60	
			4,428.00000	1.000		4,428.00
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		CAT 0400	CURRENT AMT	\$ 43,418.00	\$ 8,683.60	\$ 43,418.00
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		PROJECT TOTAL	CURRENT AMT	\$10,761,407.12	\$ 331,595.38	\$10,303,696.33