

ESTIMATE SUMMARY

CONTID: C21258R

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 21258R-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 66.0 DAYS

TIME ALLOW:

182 WORK DAYS

FY19 PIKES PEAK AREA SIGNAL RE

PERCENT TIME: 36.26

ORIG TIME ALLOW:

182 WORK DAYS

PROJECT NO: STMC040-043

FY19 PIKES PEAK AREA SIGNAL REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

CONTRACTOR:

ARROW ELECTRIC SERVICE, INC.

26898 E. HWY 96

PAY PERIOD ENDING 06/05/2020

DATE LET 10/24/2019

DATE AWARDED 11/22/2019

DATE CONTRACT EXECUTED 12/16/2019

DATE NOTICE TO PROCEED 12/18/2019

DATE TIME STARTED 12/18/2019

DATE WORK BEGAN 02/10/2020

DATE TIME STOPPED

DATE ACCEPTED

PUEBLO CO 81001 (719)948-3343

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,772,245.81 PARTICIPATING	\$ 879,438.35	\$ 253,658.70
AWARD PROJECT AMT: \$ 2,606,989.31 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 31.72% TOTAL EARNINGS	879,438.35	253,658.70
FUNDS AVAILABLE: \$ 1,892,807.46 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	879,438.35
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-24,795.55	-7,345.16
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	854,642.80
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	854,642.80
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 246,313.54

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.250	1,506.25	
			6,025.00000	0.250		1,506.25
0010	201-00005	Removal of Debris	1.000	0.000		
			L S	1.000	3,950.00	
			3,950.00000	1.000		3,950.00
0015	202-00090	Removal of Delineator	8.000	2.000		
			EACH	0.000	0.00	
			60.00000	2.000		120.00
0020	202-00200	Removal of Sidewalk	299.000	113.000		
			SY	157.000	6,554.75	
			41.75000	270.000		11,272.50
0025	202-00203	Removal of Curb and Gutter	481.000	138.000		
			LF	209.000	5,486.25	
			26.25000	347.000		9,108.75
0030	202-00206	Removal of Concrete Curb Ramp	252.000	59.000		
			SY	92.000	2,461.00	
			26.75000	151.000		4,039.25
0035	202-00207	Removal of Brick Pavers	1.000	1.000		
			SY	0.000	0.00	
			29.25000	1.000		29.25
0040	202-00220	Removal of Asphalt Mat	88.000	41.000		
			SY	0.000	0.00	
			42.15000	41.000		1,728.15
0045	202-00250	*Removal of Pavement Marking	7,018.000	813.000		
			SF	0.000	0.00	
			4.15000	813.000		3,373.95
0050	202-00700	Removal of Light Standard	2.000	1.000		
			EACH	0.000	0.00	
			575.00000	1.000		575.00
0055	202-00810	Removal of Ground Sign	3.000	0.000		
			EACH	1.000	120.00	
			120.00000	1.000		120.00

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CAT NO0200 ROADWAY						
0060	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			27,050.00000	0.000		0.00
0065	202-05026	Sawing Asphalt Material (6 Inch)	630.000	111.000		
			LF	46.000	552.00	
			12.00000	157.000		1,884.00
0070	203-01597	*Potholing	256.000	104.000		
			HOUR	15.000	2,850.00	
			190.00000	119.000		22,610.00
0075	208-00002	Erosion Log Type 1 (12 Inch)	300.000	120.000		
			LF	0.000	0.00	
			16.10000	120.000		1,932.00
0080	208-00035	Aggregate Bag	70.000	40.000		
			LF	0.000	0.00	
			15.75000	40.000		630.00
0085	208-00045	Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			1,525.00000	2.000		3,050.00
0090	208-00051	Storm Drain Inlet Protection (Type I)	180.000	0.000		
			LF	0.000	0.00	
			42.00000	0.000		0.00
0095	208-00106	Sweeping (Sediment Removal)	40.000	3.000		
			HOUR	0.000	0.00	
			151.00000	3.000		453.00
0100	210-00476	Reset Microwave Vehicle Radar Detector (MVRD)	4.000	0.000		
			EACH	0.000	0.00	
			1,050.00000	0.000		0.00
0105	210-00479	Reset Radio Communication Antenna	4.000	0.000		
			EACH	0.000	0.00	
			710.00000	0.000		0.00
0110	210-00810	Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-00815	Reset Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0120	210-00827	Reset Pull Box	2.000	0.000		
			EACH	0.000	0.00	
			495.00000	0.000		0.00
0125	210-00855	Reset Traffic Signal Controller Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			1,495.00000	0.000		0.00
0130	212-00006	Seeding (Native)	0.290	0.000		
			ACRE	0.000	0.00	
			539.00000	0.000		0.00
0135	212-00032	Soil Conditioning	0.290	0.000		
			ACRE	0.000	0.00	
			1,100.00000	0.000		0.00
0140	217-00000	Herbicide Treatment	1,478.000	0.000		
			SY	0.000	0.00	
			1.10000	0.000		0.00
0145	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	31.060	4.110		
			TON	5.050	1,616.00	
			320.00000	9.160		2,931.20
0150	503-00018	*Drilled Shaft (18 Inch)	65.000	40.000		
			LF	20.000	10,050.00	
			502.50000	60.000		30,150.00
0155	503-00036	*Drilled Shaft (36 Inch)	30.000	30.000		
			LF	0.000	0.00	
			615.00000	30.000		18,450.00
0160	503-00042	*Drilled Shaft (42 Inch)	34.000	0.000		
			LF	34.000	23,630.00	
			695.00000	34.000		23,630.00
0165	503-00048	*Drilled Shaft (48 Inch)	195.000	195.000		
			LF	0.000	0.00	
			785.00000	195.000		153,075.00

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CAT NO0200 ROADWAY						
0170	503-00054	*Drilled Shaft (54 Inch)	105.000	63.000		
			LF	42.000	34,230.00	
			815.00000	105.000		85,575.00
0175	506-00209	Riprap (9 Inch)	5.000	2.000		
			CY	0.000	0.00	
			325.00000	2.000		650.00
0180	607-11580	Fence (Temporary)	149.000	149.000		
			LF	0.000	0.00	
			5.50000	149.000		819.50
0185	608-00000	*Concrete Sidewalk	332.000	21.000		
			SY	240.000	15,876.00	
			66.15000	261.000		17,265.15
0190	608-00010	*Concrete Curb Ramp	218.000	36.000		
			SY	88.000	11,440.00	
			130.00000	124.000		16,120.00
0195	608-00015	*Detectable Warnings	8.000	0.000		
			SF	0.000	0.00	
			200.00000	0.000		0.00
0200	609-21010	*Curb and Gutter Type 2 (Section I-B)	56.000	0.000		
			LF	0.000	0.00	
			45.75000	0.000		0.00
0205	609-21011	*Curb and Gutter Type 2 (Section I-M)	172.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0210	609-21020	*Curb and Gutter Type 2 (Section II-B)	457.000	105.000		
			LF	352.000	19,747.20	
			56.10000	457.000		25,637.70
0215	609-21021	*Curb and Gutter Type 2 (Section II-M)	131.000	0.000		
			LF	0.000	0.00	
			85.10000	0.000		0.00
0220	610-00020	*Median Cover Material (Patterned Concrete)	6,650.000	0.000		
			SF	0.000	0.00	
			24.10000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	612-00001	Delineator (Type I)	15.000	0.000		
			EACH	0.000	0.00	
			22.15000	0.000		0.00
0230	612-00002	Delineator (Type II)	1.000	0.000		
			EACH	0.000	0.00	
			18.10000	0.000		0.00
0235	612-00003	Delineator (Type III)	1.000	0.000		
			EACH	0.000	0.00	
			19.75000	0.000		0.00
0240	613-00206	*2 Inch Electrical Conduit (Bored)	10,050.000	3,809.000		
			LF	2,742.000	50,041.50	
			18.25000	6,551.000		119,555.75
0245	613-00306	*3 Inch Electrical Conduit (Bored)	4,610.000	3,596.000		
			LF	0.000	0.00	
			19.75000	3,596.000		71,021.00
0250	613-01100	1 Inch Electrical Conduit (Plastic)	169.000	24.000		
			LF	66.000	709.50	
			10.75000	90.000		967.50
0255	613-01200	2 Inch Electrical Conduit (Plastic)	213.000	187.000		
			LF	26.000	266.50	
			10.25000	213.000		2,183.25
0260	613-01300	3 Inch Electrical Conduit (Plastic)	366.000	321.000		
			LF	19.000	204.25	
			10.75000	340.000		3,655.00
0265	613-07001	Type One Pull Box	8.000	1.000		
			EACH	0.000	0.00	
			595.00000	1.000		595.00
0270	613-07002	Type Two Pull Box	12.000	0.000		
			EACH	0.000	0.00	
			645.00000	0.000		0.00
0275	613-07003	Type Three Pull Box	19.000	10.000		
			EACH	2.000	1,490.00	
			745.00000	12.000		8,940.00

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CAT NO0200 ROADWAY						
0280	613-07005	Type Five Pull Box	10.000	4.000		
			EACH	4.000	4,060.00	
			1,015.00000	8.000		8,120.00
0285	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			37,250.00000	0.000		0.00
0290	613-13006	Luminare (LED) (8500 Lumens)	2.000	0.000		
			EACH	0.000	0.00	
			925.00000	0.000		0.00
0295	613-20200	Luminaire (Install Only)	16.000	0.000		
			EACH	0.000	0.00	
			375.00000	0.000		0.00
0300	613-50150	Secondary Service Pedestal	5.000	1.000		
			EACH	3.000	12,825.00	
			4,275.00000	4.000		17,100.00
0305	614-00011	Sign Panel (Class I)	622.000	0.000		
			SF	0.000	0.00	
			19.25000	0.000		0.00
0310	614-00014	Lighted Street Name Sign (Inst Only)	16.000	0.000		
			EACH	0.000	0.00	
			1,125.00000	0.000		0.00
0315	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	5.000	0.000		
			EACH	0.000	0.00	
			415.25000	0.000		0.00
0320	614-70150	Pedestrian Signal Face (16) (Countdown)	32.000	0.000		
			EACH	0.000	0.00	
			562.00000	0.000		0.00
0325	614-70336	Traffic Signal Face (12-12-12)	82.000	0.000		
			EACH	0.000	0.00	
			725.00000	0.000		0.00
0330	614-70448	Traffic Signal Face (12-12-12-12)	16.000	0.000		
			EACH	0.000	0.00	
			790.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	614-72855	Traffic Signal Controller Cabinet	5.000	0.000		
			EACH	0.000	0.00	
			19,970.00000	0.000		0.00
0340	614-72860	Pedestrian Push Button	33.000	0.000		
			EACH	0.000	0.00	
			1,372.00000	0.000		0.00
0345	614-72863	Pedestrian Push Button Post Assembly	14.000	0.000		
			EACH	6.000	13,050.00	
			2,175.00000	6.000		13,050.00
0350	614-72887	Microwave Vehicle Radar Detector	4.000	0.000		
			EACH	0.000	0.00	
			9,725.00000	0.000		0.00
0355	614-72896	Intersection Detection System (Camera)(Install Only)	14.000	0.000		
			EACH	0.000	0.00	
			1,925.00000	0.000		0.00
0360	614-80000	Flashing Beacon	6.000	0.000		
			EACH	0.000	0.00	
			3,175.00000	0.000		0.00
0365	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			17,215.00000	0.000		0.00
0370	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			18,395.00000	0.000		0.00
0375	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			18,525.00000	0.000		0.00
0380	614-81160	Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			24,325.00000	0.000		0.00
0385	614-81165	Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm)	5.000	0.000		
			EACH	0.000	0.00	
			24,975.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	614-81170	Traffic Signal-Light Pole Steel (1-70 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			26,050.00000	0.000		0.00
0395	614-81175	Traffic Signal-Light Pole Steel (1-75 Foot Mast Arm)	4.000	0.000		
			EACH	0.000	0.00	
			28,520.00000	0.000		0.00
0400	614-81555	Traffic Signal-Light Pole Steel (2-55&65 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			30,950.00000	0.000		0.00
0405	614-81560	Traffic Signal-Light Pole Steel (2-60&65 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			32,050.00000	0.000		0.00
0410	614-84000	Traffic Signal Pedestal Pole Steel	13.000	0.000		
			EACH	0.000	0.00	
			2,725.00000	0.000		0.00
0415	614-87006	Fiber Optic Termination Panel (6 Fiber)	1.000	0.000		
			EACH	0.000	0.00	
			675.00000	0.000		0.00
0420	614-87024	Fiber Optic Termination Panel (24 Fiber)	1.000	0.000		
			EACH	0.000	0.00	
			1,765.00000	0.000		0.00
0425	614-87320	Closed Circuit Television	1.000	0.000		
			EACH	0.000	0.00	
			8,915.00000	0.000		0.00
0430	614-87321	Closed Circuit Television (Install Only)	1.000	0.000		
			EACH	0.000	0.00	
			4,510.00000	0.000		0.00
0435	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			3,982.00000	0.000		0.00
0440	614-87424	Fiber Optic Cable (Single Mode) (24 Strands)	300.000	0.000		
			LF	0.000	0.00	
			6.67000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	614-87524	Splice Fiber Optic Cable (24 Strand)	1.000	0.000		
			EACH	0.000	0.00	
			4,015.00000	0.000		0.00
0450	614-87624	Terminate Fiber Optic Cable (24 Strand)	1.000	0.000		
			EACH	0.000	0.00	
			4,015.00000	0.000		0.00
0455	614-87693	Ethernet Switch Type III Assembly (Cienna Switch 3930)	1.000	0.000		
			EACH	0.000	0.00	
			5,775.00000	0.000		0.00
0460	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.000	0.00	
			23,010.00000	0.500		11,505.00
0465	626-00000	*Mobilization	1.000	0.500		
			L S	0.100	8,820.00	
			88,200.00000	0.600		52,920.00
0470	626-01113	*Public Information Management (Tier III)	1.000	0.350		
			DAY	0.000	0.00	
			15,050.00000	0.350		5,267.50
0475	627-00008	*Modified Epoxy Pavement Marking	21.000	0.000		
			GAL	0.000	0.00	
			515.00000	0.000		0.00
0480	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	982.000	129.000		
			SF	0.000	0.00	
			15.65000	129.000		2,018.85
0485	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	5,604.000	684.000		
			SF	0.000	0.00	
			13.15000	684.000		8,994.60
0490	630-00000	*Flagging	150.000	0.000		
			HOURL	0.000	0.00	
			27.10000	0.000		0.00
0495	630-00003	Uniformed Traffic Control	100.000	0.000		
			HOURL	0.000	0.00	
			145.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0500	630-00007	*Traffic Control Inspection	73.000	32.000		
			DAY	10.000	1,850.00	
			185.00000	42.000		7,770.00
0505	630-00012	*Traffic Control Management	182.000	43.000		
			DAY	18.000	20,070.00	
			1,115.00000	61.000		68,015.00
0510	630-00015	Uniformed Traffic Control Coordination	5.000	0.000		
			HOUR	0.000	0.00	
			37.50000	0.000		0.00
0515	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			205.00000	0.000		0.00
0520	630-80341	*Construction Traffic Sign (Panel Size A)	36.000	9.500		
			EACH	0.000	0.00	
			38.00000	9.500		361.00
0525	630-80342	*Construction Traffic Sign (Panel Size B)	42.000	21.000		
			EACH	0.000	0.00	
			53.25000	21.000		1,118.25
0530	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			6,390.00000	2.000		12,780.00
0535	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	4.000	1.500		
			EACH	0.000	0.00	
			1,150.00000	1.500		1,725.00
0540	630-80360	*Drum Channelizing Device	100.000	15.000		
			EACH	0.000	0.00	
			16.50000	15.000		247.50
0545	630-80363	*Drum Channelizing Device (With Light) (Flashing)	50.000	5.000		
			EACH	10.000	202.50	
			20.25000	15.000		303.75
0550	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	50.000	0.000		
			EACH	0.000	0.00	
			22.25000	0.000		0.00

CONTID: C21258R
 PCN: 21258R-BID
 PROJECT: STMC040-043

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

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 ESTIMATE RUN 06/05/2020
 11:14:02

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0555	630-80380	*Traffic Cone	100.000	37.500		
			EACH	0.000	0.00	
			12.50000	37.500		468.75
0560	630-80393	*Stackable Vertical Panels	50.000	0.000		
			EACH	0.000	0.00	
			29.75000	0.000		0.00
0565	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	2.000	1.000		
			EACH	0.000	0.00	
			16,975.00000	1.000		16,975.00
0570	700-70010	F/A Minor Contract Revisions	133,350.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0575	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0580	700-70023	F/A On-The-Job Trainee	3,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0585	700-70082	F/A Furnish & Install Electrical Service	12,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0590	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0595	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 2,769,150.81 \$	253,658.70 \$ 876,343.35
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0600	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,095.00000	1.000		3,095.00

			CAT 0400	CURRENT AMT	\$ 3,095.00 \$	0.00 \$ 3,095.00

			PROJECT TOTAL	CURRENT AMT	\$ 2,772,245.81 \$	253,658.70 \$ 879,438.35