

ESTIMATE SUMMARY

CONTID: C21258R

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 21258R-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 102.0 DAYS

TIME ALLOW:

182 WORK DAYS

FY19 PIKES PEAK AREA SIGNAL RE

PERCENT TIME: 56.04

ORIG TIME ALLOW:

182 WORK DAYS

PROJECT NO: STMC040-043

FY19 PIKES PEAK AREA SIGNAL REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

CONTRACTOR:

ARROW ELECTRIC SERVICE, INC.

26898 E. HWY 96

PAY PERIOD ENDING 08/03/2020

DATE LET 10/24/2019

DATE AWARDED 11/22/2019

DATE CONTRACT EXECUTED 12/16/2019

DATE NOTICE TO PROCEED 12/18/2019

DATE TIME STARTED 12/18/2019

DATE WORK BEGAN 02/10/2020

DATE TIME STOPPED

DATE ACCEPTED

PUEBLO CO 81001 (719)948-3343

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,762,531.06 PARTICIPATING	\$ 1,624,953.76	\$ 460,449.83
AWARD PROJECT AMT: \$ 2,606,989.31 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 58.82% TOTAL EARNINGS	1,624,953.76	460,449.83
FUNDS AVAILABLE: \$ 1,137,577.30 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	460,449.83
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-39,104.84	-5,757.32
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,585,848.92
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,585,848.92
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 454,692.51

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			6,025.00000	1.000		6,025.00
0010	201-00005	Removal of Debris	1.000	1.000		
			L S	0.000	0.00	
			3,950.00000	1.000		3,950.00
0015	202-00090	Removal of Delineator	8.000	6.000		
			EACH	0.000	0.00	
			60.00000	6.000		360.00
0020	202-00200	Removal of Sidewalk	422.000	420.000		
			SY	2.000	83.50	
			41.75000	422.000		17,618.50
0025	202-00203	Removal of Curb and Gutter	481.000	380.000		
			LF	0.000	0.00	
			26.25000	380.000		9,975.00
0030	202-00206	Removal of Concrete Curb Ramp	252.000	214.000		
			SY	20.000	535.00	
			26.75000	234.000		6,259.50
0035	202-00207	Removal of Brick Pavers	1.000	1.000		
			SY	0.000	0.00	
			29.25000	1.000		29.25
0040	202-00220	Removal of Asphalt Mat	60.000	41.000		
			SY	0.000	0.00	
			42.15000	41.000		1,728.15
0045	202-00250	*Removal of Pavement Marking	7,018.000	813.000		
			SF	0.000	0.00	
			4.15000	813.000		3,373.95
0050	202-00700	Removal of Light Standard	2.000	2.000		
			EACH	0.000	0.00	
			575.00000	2.000		1,150.00
0055	202-00810	Removal of Ground Sign	3.000	1.000		
			EACH	0.000	0.00	
			120.00000	1.000		120.00

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CAT NO0200 ROADWAY						
0060	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			27,050.00000	0.000		0.00
0065	202-05026	Sawing Asphalt Material (6 Inch)	250.000	157.000		
			LF	0.000	0.00	
			12.00000	157.000		1,884.00
0070	203-01597	*Potholing	200.000	131.000		
			HOUR	20.000	3,800.00	
			190.00000	151.000		28,690.00
0075	208-00002	Erosion Log Type 1 (12 Inch)	175.000	120.000		
			LF	0.000	0.00	
			16.10000	120.000		1,932.00
0080	208-00035	Aggregate Bag	70.000	40.000		
			LF	0.000	0.00	
			15.75000	40.000		630.00
0085	208-00045	Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			1,525.00000	2.000		3,050.00
0090	208-00051	Storm Drain Inlet Protection (Type I)	80.000	0.000		
			LF	0.000	0.00	
			42.00000	0.000		0.00
0095	208-00106	Sweeping (Sediment Removal)	40.000	7.000		
			HOUR	0.000	0.00	
			151.00000	7.000		1,057.00
0100	210-00476	Reset Microwave Vehicle Radar Detector (MVRD)	4.000	0.000		
			EACH	2.000	2,100.00	
			1,050.00000	2.000		2,100.00
0105	210-00479	Reset Radio Communication Antenna	4.000	0.000		
			EACH	0.000	0.00	
			710.00000	0.000		0.00
0110	210-00810	Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-00815	Reset Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0120	210-00827	Reset Pull Box	2.000	0.000		
			EACH	0.000	0.00	
			495.00000	0.000		0.00
0125	210-00855	Reset Traffic Signal Controller Cabinet	1.000	0.000		
			EACH	1.000	1,495.00	
			1,495.00000	1.000		1,495.00
0130	212-00006	Seeding (Native)	0.290	0.000		
			ACRE	0.000	0.00	
			539.00000	0.000		0.00
0135	212-00032	Soil Conditioning	0.290	0.000		
			ACRE	0.000	0.00	
			1,100.00000	0.000		0.00
0140	217-00000	Herbicide Treatment	1,478.000	0.000		
			SY	0.000	0.00	
			1.10000	0.000		0.00
0145	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	20.000	9.160		
			TON	0.000	0.00	
			320.00000	9.160		2,931.20
0150	503-00018	*Drilled Shaft (18 Inch)	100.000	60.000		
			LF	10.000	5,025.00	
			502.50000	70.000		35,175.00
0155	503-00036	*Drilled Shaft (36 Inch)	30.000	30.000		
			LF	0.000	0.00	
			615.00000	30.000		18,450.00
0160	503-00042	*Drilled Shaft (42 Inch)	34.000	34.000		
			LF	0.000	0.00	
			695.00000	34.000		23,630.00
0165	503-00048	*Drilled Shaft (48 Inch)	195.000	195.000		
			LF	0.000	0.00	
			785.00000	195.000		153,075.00

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CAT NO0200 ROADWAY						
0170	503-00054	*Drilled Shaft (54 Inch)	105.000	105.000		
			LF	0.000	0.00	
			815.00000	105.000		85,575.00
0175	506-00209	Riprap (9 Inch)	5.000	2.000		
			CY	0.000	0.00	
			325.00000	2.000		650.00
0180	607-11580	Fence (Temporary)	149.000	149.000		
			LF	0.000	0.00	
			5.50000	149.000		819.50
0185	608-00000	*Concrete Sidewalk	360.000	306.000		
			SY	28.000	1,852.20	
			66.15000	334.000		22,094.10
0190	608-00010	*Concrete Curb Ramp	250.000	164.000		
			SY	48.000	6,240.00	
			130.00000	212.000		27,560.00
0195	608-00015	*Detectable Warnings	0.000	0.000		
			SF	0.000	0.00	
			200.00000	0.000		0.00
0200	609-21010	*Curb and Gutter Type 2 (Section I-B)	0.000	0.000		
			LF	0.000	0.00	
			45.75000	0.000		0.00
0205	609-21011	*Curb and Gutter Type 2 (Section I-M)	100.000	33.000		
			LF	0.000	0.00	
			50.00000	33.000		1,650.00
0210	609-21020	*Curb and Gutter Type 2 (Section II-B)	520.000	457.000		
			LF	0.000	0.00	
			56.10000	457.000		25,637.70
0215	609-21021	*Curb and Gutter Type 2 (Section II-M)	0.000	0.000		
			LF	0.000	0.00	
			85.10000	0.000		0.00
0220	610-00020	*Median Cover Material (Patterned Concrete)	6,650.000	1,334.000		
			SF	0.000	0.00	
			24.10000	1,334.000		32,149.40

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CAT NO0200 ROADWAY						
0225	612-00001	Delineator (Type I)	15.000	0.000		
			EACH	0.000	0.00	
			22.15000	0.000		0.00
0230	612-00002	Delineator (Type II)	1.000	0.000		
			EACH	0.000	0.00	
			18.10000	0.000		0.00
0235	612-00003	Delineator (Type III)	1.000	0.000		
			EACH	0.000	0.00	
			19.75000	0.000		0.00
0240	613-00206	*2 Inch Electrical Conduit (Bored)	10,050.000	8,222.000		
			LF	768.000	14,016.00	
			18.25000	8,990.000		164,067.50
0245	613-00306	*3 Inch Electrical Conduit (Bored)	4,610.000	4,607.000		
			LF	0.000	0.00	
			19.75000	4,607.000		90,988.25
0250	613-01100	1 Inch Electrical Conduit (Plastic)	169.000	169.000		
			LF	0.000	0.00	
			10.75000	169.000		1,816.75
0255	613-01200	2 Inch Electrical Conduit (Plastic)	213.000	213.000		
			LF	0.000	0.00	
			10.25000	213.000		2,183.25
0260	613-01300	3 Inch Electrical Conduit (Plastic)	366.000	366.000		
			LF	0.000	0.00	
			10.75000	366.000		3,934.50
0265	613-07001	Type One Pull Box	10.000	4.000		
			EACH	4.000	2,380.00	
			595.00000	8.000		4,760.00
0270	613-07002	Type Two Pull Box	0.000	0.000		
			EACH	0.000	0.00	
			645.00000	0.000		0.00
0275	613-07003	Type Three Pull Box	19.000	16.000		
			EACH	0.000	0.00	
			745.00000	16.000		11,920.00

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CAT NO0200 ROADWAY						
0280	613-07005	Type Five Pull Box	10.000	10.000		
			EACH	0.000	0.00	
			1,015.00000	10.000		10,150.00
0285	613-10000	Wiring	1.000	0.000		
			L S	0.500	18,625.00	
			37,250.00000	0.500		18,625.00
0290	613-13006	Luminare (LED) (8500 Lumens)	2.000	0.000		
			EACH	0.000	0.00	
			925.00000	0.000		0.00
0295	613-20200	Luminaire (Install Only)	16.000	16.000		
			EACH	0.000	0.00	
			375.00000	16.000		6,000.00
0300	613-50150	Secondary Service Pedestal	5.000	5.000		
			EACH	0.000	0.00	
			4,275.00000	5.000		21,375.00
0305	614-00011	Sign Panel (Class I)	622.000	0.000		
			SF	6.000	115.50	
			19.25000	6.000		115.50
0310	614-00014	Lighted Street Name Sign (Inst Only)	16.000	0.000		
			EACH	0.000	0.00	
			1,125.00000	0.000		0.00
0315	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	5.000	0.000		
			EACH	1.000	415.25	
			415.25000	1.000		415.25
0320	614-70150	Pedestrian Signal Face (16) (Countdown)	32.000	24.000		
			EACH	2.000	1,124.00	
			562.00000	26.000		14,612.00
0325	614-70336	Traffic Signal Face (12-12-12)	82.000	28.000		
			EACH	6.000	4,350.00	
			725.00000	34.000		24,650.00
0330	614-70448	Traffic Signal Face (12-12-12-12)	16.000	6.000		
			EACH	2.000	1,580.00	
			790.00000	8.000		6,320.00

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CAT NO0200 ROADWAY						
0335	614-72855	Traffic Signal Controller Cabinet	5.000	0.000		
			EACH	4.000	79,880.00	
			19,970.00000	4.000		79,880.00
0340	614-72860	Pedestrian Push Button	33.000	20.000		
			EACH	8.000	10,976.00	
			1,372.00000	28.000		38,416.00
0345	614-72863	Pedestrian Push Button Post Assembly	17.000	10.000		
			EACH	6.000	13,050.00	
			2,175.00000	16.000		34,800.00
0350	614-72887	Microwave Vehicle Radar Detector	4.000	4.000		
			EACH	0.000	0.00	
			9,725.00000	4.000		38,900.00
0355	614-72896	Intersection Detection System (Camera)(Install Only)	14.000	0.000		
			EACH	0.000	0.00	
			1,925.00000	0.000		0.00
0360	614-80000	Flashing Beacon	6.000	0.000		
			EACH	0.000	0.00	
			3,175.00000	0.000		0.00
0365	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			17,215.00000	0.000		0.00
0370	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	18,395.00	
			18,395.00000	1.000		18,395.00
0375	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	18,525.00	
			18,525.00000	1.000		18,525.00
0380	614-81160	Traffic Signal Light Pole Steel (1-60 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			24,325.00000	0.000		0.00
0385	614-81165	Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm)	6.000	0.000		
			EACH	3.000	74,925.00	
			24,975.00000	3.000		74,925.00

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CAT NO0200 ROADWAY						
0390	614-81170	Traffic Signal-Light Pole Steel (1-70 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	26,050.00	
			26,050.00000	1.000		26,050.00
0395	614-81175	Traffic Signal-Light Pole Steel (1-75 Foot Mast Arm)	4.000	0.000		
			EACH	2.000	57,040.00	
			28,520.00000	2.000		57,040.00
0400	614-81555	Traffic Signal-Light Pole Steel (2-55&65 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	30,950.00	
			30,950.00000	1.000		30,950.00
0405	614-81560	Traffic Signal-Light Pole Steel (2-60&65 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			32,050.00000	0.000		0.00
0410	614-84000	Traffic Signal Pedestal Pole Steel	13.000	8.000		
			EACH	1.000	2,725.00	
			2,725.00000	9.000		24,525.00
0415	614-87006	Fiber Optic Termination Panel (6 Fiber)	1.000	0.000		
			EACH	0.000	0.00	
			675.00000	0.000		0.00
0420	614-87024	Fiber Optic Termination Panel (24 Fiber)	1.000	0.000		
			EACH	0.000	0.00	
			1,765.00000	0.000		0.00
0425	614-87320	Closed Circuit Television	1.000	0.000		
			EACH	0.000	0.00	
			8,915.00000	0.000		0.00
0430	614-87321	Closed Circuit Television (Install Only)	1.000	0.000		
			EACH	0.000	0.00	
			4,510.00000	0.000		0.00
0435	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			3,982.00000	0.000		0.00
0440	614-87424	Fiber Optic Cable (Single Mode) (24 Strands)	300.000	0.000		
			LF	0.000	0.00	
			6.67000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	614-87524	Splice Fiber Optic Cable (24 Strand)	1.000	0.000		
			EACH	0.000	0.00	
			4,015.00000	0.000		0.00
0450	614-87624	Terminate Fiber Optic Cable (24 Strand)	1.000	0.000		
			EACH	0.000	0.00	
			4,015.00000	0.000		0.00
0455	614-87693	Ethernet Switch Type III Assembly (Cienna Switch 3930)	1.000	0.000		
			EACH	0.000	0.00	
			5,775.00000	0.000		0.00
0460	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.000	0.00	
			23,010.00000	0.500		11,505.00
0465	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	35,280.00	
			88,200.00000	1.000		88,200.00
0470	626-01113	*Public Information Management (Tier III)	1.000	0.350		
			DAY	0.250	3,762.50	
			15,050.00000	0.600		9,030.00
0475	627-00008	*Modified Epoxy Pavement Marking	21.000	0.000		
			GAL	0.000	0.00	
			515.00000	0.000		0.00
0480	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	982.000	129.000		
			SF	0.000	0.00	
			15.65000	129.000		2,018.85
0485	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	5,604.000	684.000		
			SF	0.000	0.00	
			13.15000	684.000		8,994.60
0490	630-00000	*Flagging	150.000	3.000		
			HOURL	0.000	0.00	
			27.10000	3.000		81.30
0495	630-00003	Uniformed Traffic Control	100.000	0.000		
			HOURL	0.000	0.00	
			145.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0500	630-00007	*Traffic Control Inspection	85.000	52.000		
			DAY	15.000	2,775.00	
			185.00000	67.000		12,395.00
0505	630-00012	*Traffic Control Management	182.000	79.000		
			DAY	20.000	22,300.00	
			1,115.00000	99.000		110,385.00
0510	630-00015	Uniformed Traffic Control Coordination	5.000	0.000		
			HOUR	0.000	0.00	
			37.50000	0.000		0.00
0515	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			205.00000	0.000		0.00
0520	630-80341	*Construction Traffic Sign (Panel Size A)	36.000	9.500		
			EACH	0.000	0.00	
			38.00000	9.500		361.00
0525	630-80342	*Construction Traffic Sign (Panel Size B)	46.000	21.500		
			EACH	1.500	79.88	
			53.25000	23.000		1,224.75
0530	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			6,390.00000	2.000		12,780.00
0535	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	4.000	1.500		
			EACH	0.000	0.00	
			1,150.00000	1.500		1,725.00
0540	630-80360	*Drum Channelizing Device	100.000	15.000		
			EACH	0.000	0.00	
			16.50000	15.000		247.50
0545	630-80363	*Drum Channelizing Device (With Light) (Flashing)	50.000	15.000		
			EACH	0.000	0.00	
			20.25000	15.000		303.75
0550	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	50.000	0.000		
			EACH	0.000	0.00	
			22.25000	0.000		0.00

CONTID: C21258R
 PCN: 21258R-BID
 PROJECT: STMC040-043

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

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 ESTIMATE RUN 08/03/2020
 13:17:42

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0555	630-80380	*Traffic Cone	100.000	37.500		
			EACH	0.000	0.00	
			12.50000	37.500		468.75
0560	630-80393	*Stackable Vertical Panels	50.000	0.000		
			EACH	0.000	0.00	
			29.75000	0.000		0.00
0565	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	2.000	1.000		
			EACH	0.000	0.00	
			16,975.00000	1.000		16,975.00
0570	700-70010	F/A Minor Contract Revisions	133,350.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0575	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0580	700-70023	F/A On-The-Job Trainee	3,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0585	700-70082	F/A Furnish & Install Electrical Service	12,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0590	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0595	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 2,759,436.06	\$ 460,449.83	\$ 1,621,858.75
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0600	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,095.00000	1.000		3,095.00

		CAT 0400	CURRENT AMT	\$ 3,095.00	\$ 0.00	\$ 3,095.00

		PROJECT TOTAL	CURRENT AMT	\$ 2,762,531.06	\$ 460,449.83	\$ 1,624,953.75