

ESTIMATE SUMMARY

CONTID: C21267

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 21267-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 35.0 DAYS

TIME ALLOW:

80 WORK DAYS

I-76: EAST OF BRUSH TO MERINO

PERCENT TIME: 43.75

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO:

IM0762-053

I-76: EAST OF BRUSH TO MERINO

NAME OF ROAD:

PROJECT COUNTIES:

MORGAN

WASHINGTON

CONTRACTOR:

SIMON CONTRACTORS

PAY PERIOD ENDING

06/30/2016

DATE TIME STARTED 05/09/2016

1103 OLD TOWNE LANE STE 201A

DATE LET

03/03/2016

DATE WORK BEGAN

DATE AWARDED

03/14/2016

DATE TIME STOPPED

DATE CONTRACT EXECUTED

04/04/2016

DATE ACCEPTED

CHEYENNE

WY 82009

(307)635-9005

DATE NOTICE TO PROCEED

05/09/2016

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 8,656,674.61	PARTICIPATING	\$ 2,444,597.59	\$ 2,228,848.34
AWARD PROJECT AMT:	\$ 6,979,722.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	28.24%	TOTAL EARNINGS	2,444,597.59	2,228,848.34
FUNDS AVAILABLE:	\$ 6,212,077.02	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,444,597.59	2,228,848.34
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-68,805.74	-62,333.26
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,375,791.85	2,166,515.08
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,375,791.85	2,166,515.08
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

2,166,515.08

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21267
 PCN: 21267-BID
 PROJECT: IM0762-053

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 07/05/2016
 11:05:00

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00023	Removal of Embankment Protector Type 3	78.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0010	202-00024	Removal of Embankment Protector Type 5	10.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0015	202-00210	*Removal of Concrete Pavement	8,427.000	577.000		
			SY	7,733.000	204,924.50	
			26.50000	8,310.000		220,215.00
0020	202-00240	Removal of Asphalt Mat (Planing)	2,204.000	0.000		
			SY	0.000	0.00	
			7.00000	0.000		0.00
0025	202-01130	*Removal of Guardrail Type 3	425.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0030	202-01300	*Removal of End Anchorage	4.000	0.000		
			EACH	0.000	0.00	
			380.00000	0.000		0.00
0035	203-01500	Blading	300.000	0.000		
			HOUR	0.000	0.00	
			115.00000	0.000		0.00
0040	208-00002	Erosion Log Type 1 (12 Inch)	3,000.000	0.000		
			LF	0.000	0.00	
			3.90000	0.000		0.00
0045	208-00045	*Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,050.00000	1.000		1,050.00
0050	208-00103	Removal and Disposal of Sediment (Labor)	80.000	0.000		
			HOUR	0.000	0.00	
			45.00000	0.000		0.00
0055	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOUR	0.000	0.00	
			95.00000	0.000		0.00

CONTID: C21267
 PCN: 21267-BID
 PROJECT: IM0762-053

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 07/05/2016
 11:05:00

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CAT NO0200 ROADWAY						
0060	208-00106	Sweeping (Sediment Removal)	80.000	0.000		
			HOURLY	0.000	0.00	
			110.00000	0.000		0.00
0065	208-00107	Removal of Trash	40.000	0.000		
			HOURLY	0.000	0.00	
			40.00000	0.000		0.00
0070	208-00206	Erosion Control Supervisor	30.000	0.000		
			DAY	1.000	400.00	
			400.00000	1.000		400.00
0075	210-00810	*Reset Ground Sign	22.000	0.000		
			EACH	0.000	0.00	
			53.00000	0.000		0.00
0080	212-00006	*Seeding (Native)	29.200	0.000		
			ACRE	0.000	0.00	
			480.00000	0.000		0.00
0085	212-00032	*Soil Conditioning	29.200	0.000		
			ACRE	0.000	0.00	
			2,050.00000	0.000		0.00
0090	213-00003	*Mulching (Weed Free)	7.000	0.000		
			ACRE	0.000	0.00	
			350.00000	0.000		0.00
0095	213-00012	*Spray-on Mulch Blanket	5.000	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0100	213-00061	*Mulch Tackifier	7,240.000	0.000		
			LB	0.000	0.00	
			1.80000	0.000		0.00
0105	213-00150	*Bonded Fiber Matrix	5.000	0.000		
			ACRE	0.000	0.00	
			1,775.00000	0.000		0.00
0110	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	2,000.000	0.000		
			SY	0.000	0.00	
			1.80000	0.000		0.00

CONTID: C21267
 PCN: 21267-BID
 PROJECT: IM0762-053

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 07/05/2016
 11:05:00

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CAT NO0200 ROADWAY						
0115	304-07009	Aggregate Base Course (Class 7) (Special)	9,432.000	0.000		
			TON	0.000	0.00	
			17.50000	0.000		0.00
0120	310-00608	Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	98,921.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00
0125	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	500.000	0.000		
			TON	0.000	0.00	
			140.00000	0.000		0.00
0130	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	10,187.000	0.000		
			TON	0.000	0.00	
			68.00000	0.000		0.00
0131	900-00024	Added Item (Ton)/ Crusher Fines - HMA (GR SX)(75)(PG 64-22)	3,359.000	0.000		
			TON	3,359.000	79,070.86	
			23.54000	3,359.000		79,070.86
0132	900-00024	Added Item (Ton)/ Bollish Sand - HMA (GR SX)(75)(PG 64-22)	2,404.000	0.000		
			TON	2,404.000	38,608.24	
			16.06000	2,404.000		38,608.24
0133	900-00024	Added Item (Ton)/ RAP - HMA (GR SX)(75)(PG 64-22)	2,115.000	0.000		
			TON	2,115.000	71,106.30	
			33.62000	2,115.000		71,106.30
0135	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	37,462.000	0.000		
			TON	0.000	0.00	
			83.00000	0.000		0.00
0136	900-00024	Added Item (Ton)/ 3/4" Rock - HMA (GR SX)(100)(PG 76-28)	1,701.000	0.000		
			TON	1,701.000	53,139.24	
			31.24000	1,701.000		53,139.24
0137	900-00024	Added Item (Ton)/ Crusher Fines - HMA (GR SX)(100)(PG 76-28)	12,758.000	0.000		
			TON	12,758.000	300,323.32	
			23.54000	12,758.000		300,323.32
0138	900-00024	Added Item (Ton)/ Bollish Sand - HMA (GR SX)(100)(PG 76-28)	8,859.760	0.000		
			TON	8,859.760	142,287.75	
			16.06000	8,859.760		142,287.75

CONTID: C21267
 PCN: 21267-BID
 PROJECT: IM0762-053

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 07/05/2016
 11:05:00

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CAT NO0200 ROADWAY						
0139	900-00024	Added Item (Ton)/ RAP - HMA (GRSX)(100)(PG 76-28)	5,745.000	0.000		
			TON	5,745.000	193,146.90	
			33.62000	5,745.000		193,146.90
0140	411-90040	Recycling Agent	148,383.000	0.000		
			GAL	0.000	0.00	
			1.90000	0.000		0.00
0145	412-00805	*Concrete Pavement (8 Inch) (Fast Track)	8,427.000	577.000		
			SY	7,733.000	734,635.00	
			95.00000	8,310.000		789,450.00
0150	412-05000	*Partial Depth Repair of Concrete Pavement	4,550.000	872.000		
			SF	3,330.000	178,155.00	
			53.50000	4,202.000		224,807.00
0155	506-00209	Riprap (9 Inch)	18.000	0.000		
			CY	0.000	0.00	
			400.00000	0.000		0.00
0160	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	525.000	0.000		
			LF	0.000	0.00	
			36.00000	0.000		0.00
0165	606-01340	*End Anchorage Type 3D	2.000	0.000		
			EACH	0.000	0.00	
			1,125.00000	0.000		0.00
0170	606-02003	*End Anchorage (Nonflared)	2.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0175	609-60011	*Curb Type 6 (Section M)	1,180.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0180	612-00081	*Delineator (Post Mounted)(Type I)	32.000	0.000		
			EACH	0.000	0.00	
			63.00000	0.000		0.00
0185	612-00083	*Delineator (Post Mounted)(Type III)	4.000	0.000		
			EACH	0.000	0.00	
			63.00000	0.000		0.00

CONTID: C21267
 PCN: 21267-BID
 PROJECT: IM0762-053

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 07/05/2016
 11:05:00

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CAT NO0200 ROADWAY						
0190	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	308.000	0.000		
		EACH		0.000	0.00	
			63.00000	0.000		0.00
0195	612-00102	*Delineator (Drivable Concrete Installation) (Type II)	19.000	0.000		
		EACH		0.000	0.00	
			63.00000	0.000		0.00
0200	612-00103	*Delineator (Drivable Concrete Installation) (Type III)	75.000	0.000		
		EACH		0.000	0.00	
			63.00000	0.000		0.00
0205	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	22.000	0.000		
		EACH		0.000	0.00	
			270.00000	0.000		0.00
0210	614-80391	*Rumble Strip (Grinding)(Asphalt)	100,600.000	0.000		
		LF		0.000	0.00	
			0.08000	0.000		0.00
0215	615-00030	Embankment Protector Type 3	12.000	0.000		
		EACH		0.000	0.00	
			350.00000	0.000		0.00
0220	624-20012	12 Inch Drainage Pipe (Class 0)	685.000	0.000		
		LF		0.000	0.00	
			25.00000	0.000		0.00
0225	625-00000	*Construction Surveying	1.000	0.250		
		L S		0.000	0.00	
			30,000.00000	0.250		7,500.00
0230	626-00000	*Mobilization	1.000	0.000		
		L S		0.600	151,072.98	
			251,788.30000	0.600		151,072.98
0235	626-01103	*Public Information Services (Tier III)	1.000	0.250		
		L S		0.250	2,522.50	
			10,090.00000	0.500		5,045.00
0240	627-00001	*Pavement Marking Paint	1,354.000	0.000		
		GAL		0.000	0.00	
			40.00000	0.000		0.00

CONTID: C21267
 PCN: 21267-BID
 PROJECT: IM0762-053

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 07/05/2016
 11:05:00

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CAT NO0200 ROADWAY						
0245	627-00005	*Epoxy Pavement Marking	510.000	0.000		
			GAL	0.000	0.00	
			110.00000	0.000		0.00
0250	630-00000	*Flagging	4,000.000	241.000		
			HOUR	927.000	15,759.00	
			17.00000	1,168.000		19,856.00
0255	630-00007	*Traffic Control Inspection	40.000	4.000		
			DAY	15.000	8,400.00	
			560.00000	19.000		10,640.00
0260	630-00012	*Traffic Control Management	80.000	9.000		
			DAY	27.000	45,900.00	
			1,700.00000	36.000		61,200.00
0265	630-80002	*Flashing Beacon (Solar)	8.000	3.000		
			EACH	0.000	0.00	
			115.00000	3.000		345.00
0270	630-80341	*Construction Traffic Sign (Panel Size A)	42.000	5.000		
			EACH	4.500	51.75	
			11.50000	9.500		109.25
0275	630-80342	*Construction Traffic Sign (Panel Size B)	92.000	14.000		
			EACH	5.000	57.50	
			11.50000	19.000		218.50
0280	630-80343	*Construction Traffic Sign (Panel Size C)	64.000	8.500		
			EACH	11.000	126.50	
			11.50000	19.500		224.25
0285	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			5,800.00000	1.000		5,800.00
0290	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.500		
			EACH	0.500	3,000.00	
			6,000.00000	1.000		6,000.00
0295	630-80360	*Drum Channelizing Device	400.000	67.500		
			EACH	32.500	1,950.00	
			60.00000	100.000		6,000.00

CONTID: C21267
 PCN: 21267-BID
 PROJECT: IM0762-053

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8
 ESTIMATE RUN 07/05/2016
 11:05:00

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CAT NO0200 ROADWAY						
0300	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	6.000		
			EACH	2.000	120.00	
			60.00000	8.000		480.00
0305	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	60.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0310	630-80367	*Portable Traffic Speed Monitor	4.000	0.500		
			EACH	0.500	300.00	
			600.00000	1.000		600.00
0315	630-80380	*Traffic Cone	500.000	37.500		
			EACH	32.500	39.00	
			1.20000	70.000		84.00
0320	630-80393	*Stackable Vertical Panels	60.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0325	630-80520	*Mobile Pavement Marking Zone	4.000	0.000		
			DAY	0.000	0.00	
			800.00000	0.000		0.00
0330	630-85041	*Mobile Attenuator	210.000	16.000		
			DAY	67.000	3,752.00	
			56.00000	83.000		4,648.00
0335	700-70010	F/A Minor Contract Revisions	175,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70011	F/A Partnering	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70012	F/A Asphalt Pavement Incentive	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70013	F/A Concrete Pavement Incentive	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C21267
 PCN: 21267-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 9
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CAT NO0200 ROADWAY							
0355	700-70016	F/A Fuel Cost Adjustment	100,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0360	700-70018	F/A Roadway Smoothness Incentive	150,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0365	700-70019	F/A Asphalt Cement Cost Adjustment	150,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0370	700-70021	F/A On-The-Job Trainee	3,200.000	0.000			
			HOURL	0.000	0.00		
			1.00000	0.000		0.00	
0375	700-70220	F/A Phone Service	6,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0380	700-70380	F/A Erosion Control	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 8,555,504.61	\$ 2,228,848.34	\$ 2,393,427.59
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0385	620-00002	Field Office (Class 2)	1.000	0.000			
			EACH	0.000	0.00		
			26,000.00000	0.000		0.00	
0386	620-00002	Field Office (CL 2) CMO #03	1.000	1.000			
			EACH	0.000	0.00		
			22,285.00000	1.000		22,285.00	
0390	620-00012	Field Laboratory (Class 2)	1.000	0.000			
			EACH	0.000	0.00		
			24,000.00000	0.000		0.00	
0391	620-00012	Field Lab (CL 2) CMO #03	1.000	1.000			
			EACH	0.000	0.00		
			20,285.00000	1.000		20,285.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0395	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			8,600.00000	1.000		8,600.00
			CAT 0400	CURRENT AMT	\$ 101,170.00	\$ 51,170.00
			PROJECT TOTAL	CURRENT AMT	\$ 8,656,674.61	\$ 2,228,848.34
					\$ 2,444,597.59	