

ESTIMATE SUMMARY

CONTID: C21267

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 21267-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 75.5 DAYS

TIME ALLOW:

90 WORK DAYS

I-76: EAST OF BRUSH TO MERINO

PERCENT TIME: 83.89

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: IM0762-053

I-76: EAST OF BRUSH TO MERINO

NAME OF ROAD:

PROJECT COUNTIES: MORGAN

WASHINGTON

CONTRACTOR:

SIMON CONTRACTORS

PAY PERIOD ENDING 09/20/2016

DATE TIME STARTED 05/09/2016

1103 OLD TOWNE LANE STE 201A

DATE LET 03/03/2016

DATE WORK BEGAN

DATE AWARDED 03/14/2016

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/04/2016

DATE ACCEPTED

CHEYENNE WY 82009 (307)635-9005

DATE NOTICE TO PROCEED 05/09/2016

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 7,591,564.67	PARTICIPATING	\$ 7,098,640.52	\$ 1,867,169.86
AWARD PROJECT AMT:	\$ 6,979,722.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	93.51%	TOTAL EARNINGS	7,098,640.52	1,867,169.86
FUNDS AVAILABLE:	\$ 492,924.15	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	7,098,640.52	1,867,169.86
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-104,695.83	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	6,993,944.69	1,867,169.86
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	6,993,944.69	1,867,169.86
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE \$ 1,867,169.86

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00023	Removal of Embankment Protector Type 3	82.000	26.000		
			EACH	56.000	28,000.00	
			500.00000	82.000		41,000.00
0010	202-00024	Removal of Embankment Protector Type 5	12.000	10.000		
			EACH	2.000	1,000.00	
			500.00000	12.000		6,000.00
0015	202-00210	*Removal of Concrete Pavement	8,015.000	8,015.000		
			SY	0.000	0.00	
			26.50000	8,015.000		212,397.50
0020	202-00240	Removal of Asphalt Mat (Planing)	4,275.000	1,144.000		
			SY	3,131.000	21,917.00	
			7.00000	4,275.000		29,925.00
0025	202-01130	*Removal of Guardrail Type 3	425.000	0.000		
			LF	425.000	4,675.00	
			11.00000	425.000		4,675.00
0030	202-01300	*Removal of End Anchorage	4.000	0.000		
			EACH	4.000	1,520.00	
			380.00000	4.000		1,520.00
0035	203-01500	Blading	350.000	11.000		
			HOURL	87.000	10,005.00	
			115.00000	98.000		11,270.00
0040	208-00002	Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			3.90000	0.000		0.00
0045	208-00045	*Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,050.00000	1.000		1,050.00
0050	208-00103	Removal and Disposal of Sediment (Labor)	80.000	1.000		
			HOURL	0.000	0.00	
			45.00000	1.000		45.00
0055	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	2.000		
			HOURL	12.000	1,140.00	
			95.00000	14.000		1,330.00

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CAT NO0200 ROADWAY						
0060	208-00106	Sweeping (Sediment Removal)	80.000	0.000		
			HOOR	0.000	0.00	
			110.00000	0.000		0.00
0065	208-00107	Removal of Trash	40.000	0.000		
			HOOR	0.000	0.00	
			40.00000	0.000		0.00
0070	208-00206	Erosion Control Supervisor	20.000	4.000		
			DAY	4.000	1,600.00	
			400.00000	8.000		3,200.00
0075	210-00810	*Reset Ground Sign	22.000	0.000		
			EACH	0.000	0.00	
			53.00000	0.000		0.00
0080	212-00006	*Seeding (Native)	40.800	0.000		
			ACRE	0.000	0.00	
			480.00000	0.000		0.00
0085	212-00032	*Soil Conditioning	0.000	0.000		
			ACRE	0.000	0.00	
			2,050.00000	0.000		0.00
0086	212-00032	Soil Conditioning CMO #05	40.800	0.000		
			ACRE	0.000	0.00	
			1,524.00000	0.000		0.00
0090	213-00003	*Mulching (Weed Free)	40.800	0.000		
			ACRE	0.000	0.00	
			350.00000	0.000		0.00
0095	213-00012	*Spray-on Mulch Blanket	0.000	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0100	213-00061	*Mulch Tackifier	8,160.000	0.000		
			LB	0.000	0.00	
			1.80000	0.000		0.00
0105	213-00150	*Bonded Fiber Matrix	0.000	0.000		
			ACRE	0.000	0.00	
			1,775.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	2,000.000	0.000		
			SY	0.000	0.00	
			1.80000	0.000		0.00
0115	304-07009	Aggregate Base Course (Class 7) (Special)	26,209.270	17,648.530		
			TON	3,060.740	53,562.95	
			17.50000	20,709.270		362,412.23
0120	310-00608	Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	99,199.000	90,438.000		
			SY	8,761.000	21,902.50	
			2.50000	99,199.000		247,997.50
0125	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	445.210	0.000		
			TON	445.210	62,329.40	
			140.00000	445.210		62,329.40
0130	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	10,252.630	10,252.630		
			TON	0.000	0.00	
			68.00000	10,252.630		697,178.84
0131	900-00024	Added Item (Ton)/ Crusher Fines - HMA (GR SX)(75)(PG 64-22)	0.000	0.000		
			TON	0.000	0.00	
			23.54000	0.000		0.00
0132	900-00024	Added Item (Ton)/ Bollish Sand - HMA (GR SX)(75)(PG 64-22)	0.000	0.000		
			TON	0.000	0.00	
			16.06000	0.000		0.00
0133	900-00024	Added Item (Ton)/ RAP - HMA (GR SX)(75)(PG 64-22)	0.000	0.000		
			TON	0.000	0.00	
			33.62000	0.000		0.00
0135	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	37,334.080	19,140.400		
			TON	18,193.680	1,510,075.44	
			83.00000	37,334.080		3,098,728.64
0136	900-00024	Added Item (Ton)/ 3/4" Rock - HMA (GR SX)(100)(PG 76-28)	0.000	0.000		
			TON	0.000	0.00	
			31.24000	0.000		0.00
0137	900-00024	Added Item (Ton)/ Crusher Fines - HMA (GR SX)(100)(PG 76-28)	0.000	5,867.460		
			TON	-5,867.460	-138,120.01	
			23.54000	0.000		0.00

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CAT NO0200 ROADWAY						
0138	900-00024	Added Item (Ton)/ Bollish Sand - HMA (GR SX)(100)(PG 76-28)	0.000	4,074.660		
			TON	-4,074.660	-65,439.04	
			16.06000	0.000		0.00
0139	900-00024	Added Item (Ton)/ RAP - HMA (GRSX)(100)(PG 76-28)	0.000	1,725.520		
			TON	-1,725.520	-58,011.98	
			33.62000	0.000		0.00
0140	411-90040	Recycling Agent	134,789.000	123,441.000		
			GAL	11,348.000	21,561.20	
			1.90000	134,789.000		256,099.10
0145	412-00805	*Concrete Pavement (8 Inch) (Fast Track)	8,015.000	8,015.000		
			SY	0.000	0.00	
			95.00000	8,015.000		761,425.00
0150	412-05000	*Partial Depth Repair of Concrete Pavement	3,330.000	3,330.000		
			SF	0.000	0.00	
			53.50000	3,330.000		178,155.00
0155	506-00209	Riprap (9 Inch)	18.000	0.000		
			CY	18.000	7,200.00	
			400.00000	18.000		7,200.00
0160	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	525.000	0.000		
			LF	525.000	18,900.00	
			36.00000	525.000		18,900.00
0165	606-01340	*End Anchorage Type 3D	2.000	0.000		
			EACH	2.000	2,250.00	
			1,125.00000	2.000		2,250.00
0170	606-02003	*End Anchorage (Nonflared)	2.000	0.000		
			EACH	2.000	5,000.00	
			2,500.00000	2.000		5,000.00
0175	609-60011	*Curb Type 6 (Section M)	1,700.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0180	612-00081	*Delineator (Post Mounted)(Type I)	32.000	0.000		
			EACH	0.000	0.00	
			63.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0185	612-00083	*Delineator (Post Mounted)(Type III)	4.000	0.000		
			EACH	0.000	0.00	
			63.00000	0.000		0.00
0190	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	308.000	0.000		
			EACH	0.000	0.00	
			63.00000	0.000		0.00
0195	612-00102	*Delineator (Drivable Concrete Installation) (Type II)	19.000	0.000		
			EACH	0.000	0.00	
			63.00000	0.000		0.00
0200	612-00103	*Delineator (Drivable Concrete Installation) (Type III)	75.000	0.000		
			EACH	0.000	0.00	
			63.00000	0.000		0.00
0205	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	22.000	0.000		
			EACH	0.000	0.00	
			270.00000	0.000		0.00
0210	614-80391	*Rumble Strip (Grinding)(Asphalt)	100,600.000	0.000		
			LF	0.000	0.00	
			0.08000	0.000		0.00
0215	615-00030	Embankment Protector Type 3	12.000	0.000		
			EACH	12.000	4,200.00	
			350.00000	12.000		4,200.00
0220	624-20012	12 Inch Drainage Pipe (Class 0)	630.000	0.000		
			LF	630.000	15,750.00	
			25.00000	630.000		15,750.00
0225	625-00000	*Construction Surveying	1.000	0.630		
			L S	0.180	5,400.00	
			30,000.00000	0.810		24,300.00
0230	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			251,788.30000	1.000		251,788.30
0235	626-01103	*Public Information Services (Tier III)	1.000	0.880		
			L S	0.120	1,210.80	
			10,090.00000	1.000		10,090.00

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CAT NO0200 ROADWAY						
0240	627-00001	*Pavement Marking Paint	1,361.000	928.000		
			GAL	433.000	17,320.00	
			40.00000	1,361.000		54,440.00
0245	627-00005	*Epoxy Pavement Marking	510.000	0.000		
			GAL	0.000	0.00	
			110.00000	0.000		0.00
0250	630-00000	*Flagging	3,500.000	2,212.500		
			HOUR	648.500	11,024.50	
			17.00000	2,861.000		48,637.00
0255	630-00007	*Traffic Control Inspection	60.000	37.000		
			DAY	13.000	7,280.00	
			560.00000	50.000		28,000.00
0260	630-00012	*Traffic Control Management	105.000	67.000		
			DAY	18.000	30,600.00	
			1,700.00000	85.000		144,500.00
0265	630-80002	*Flashing Beacon (Solar)	6.000	3.000		
			EACH	2.400	276.00	
			115.00000	5.400		621.00
0270	630-80341	*Construction Traffic Sign (Panel Size A)	42.000	9.500		
			EACH	7.600	87.40	
			11.50000	17.100		196.65
0275	630-80342	*Construction Traffic Sign (Panel Size B)	92.000	32.500		
			EACH	26.000	299.00	
			11.50000	58.500		672.75
0280	630-80343	*Construction Traffic Sign (Panel Size C)	64.000	19.500		
			EACH	15.600	179.40	
			11.50000	35.100		403.65
0285	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	4,640.00	
			5,800.00000	1.800		10,440.00
0290	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	1.500		
			EACH	1.200	7,200.00	
			6,000.00000	2.700		16,200.00

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CAT NO0200 ROADWAY						
0295	630-80360	*Drum Channelizing Device	552.000	270.000		
			EACH	216.000	12,960.00	
			60.00000	486.000		29,160.00
0300	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	10.000		
			EACH	8.000	480.00	
			60.00000	18.000		1,080.00
0305	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	60.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0310	630-80367	*Portable Traffic Speed Monitor	4.000	1.000		
			EACH	0.800	480.00	
			600.00000	1.800		1,080.00
0315	630-80380	*Traffic Cone	500.000	100.000		
			EACH	80.000	96.00	
			1.20000	180.000		216.00
0320	630-80393	*Stackable Vertical Panels	60.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0325	630-80520	*Mobile Pavement Marking Zone	4.000	0.000		
			DAY	0.000	0.00	
			800.00000	0.000		0.00
0330	630-85041	*Mobile Attenuator	200.000	128.000		
			DAY	30.000	1,680.00	
			56.00000	158.000		8,848.00
0335	700-70010	F/A Minor Contract Revisions	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70012	F/A Asphalt Pavement Incentive	74,496.500	0.000		
			F A	74,496.500	74,496.50	
			1.00000	74,496.500		74,496.50

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CAT NO0200 ROADWAY							
0350	700-70013	F/A Concrete Pavement Incentive	-8,049.410	-8,049.410			
			F A	0.000	0.00		
			1.00000	-8,049.410		-8,049.41	
0355	700-70016	F/A Fuel Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0360	700-70018	F/A Roadway Smoothness Incentive	117,749.630	28,056.650			
			F A	89,692.980	89,692.98		
			1.00000	117,749.630		117,749.63	
0365	700-70019	F/A Asphalt Cement Cost Adjustment	201,520.240	131,622.420			
			F A	69,897.820	69,897.82		
			1.00000	201,520.240		201,520.24	
0370	700-70021	F/A On-The-Job Trainee	1,500.000	190.000			
			HOURL	852.000	852.00		
			1.00000	1,042.000		1,042.00	
0375	700-70220	F/A Phone Service	6,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0380	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 7,540,394.67	\$ 1,867,169.86	\$ 7,047,470.52
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0385	620-00002	Field Office (Class 2)	0.000	0.000			
			EACH	0.000	0.00		
			26,000.00000	0.000		0.00	
0386	620-00002	Field Office (CL 2) CMO #03	1.000	1.000			
			EACH	0.000	0.00		
			22,285.00000	1.000		22,285.00	
0390	620-00012	Field Laboratory (Class 2)	0.000	0.000			
			EACH	0.000	0.00		
			24,000.00000	0.000		0.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0391	620-00012	Field Lab (CL 2) CMO #03	1.000	1.000		
			EACH	0.000	0.00	
			20,285.00000	1.000		20,285.00
0395	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			8,600.00000	1.000		8,600.00
		CAT 0400	CURRENT AMT	\$ 51,170.00	\$ 0.00	\$ 51,170.00
		PROJECT TOTAL	CURRENT AMT	\$ 7,591,564.67	\$ 1,867,169.86	\$ 7,098,640.52