

ESTIMATE SUMMARY

CONTID: C21267

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 21267-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 89.5 DAYS

TIME ALLOW:

90 WORK DAYS

I-76: EAST OF BRUSH TO MERINO

PERCENT TIME: 99.44

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: IM0762-053

I-76: EAST OF BRUSH TO MERINO

NAME OF ROAD:

PROJECT COUNTIES: MORGAN

WASHINGTON

CONTRACTOR:

SIMON CONTRACTORS

PAY PERIOD ENDING 10/19/2016

DATE TIME STARTED 05/09/2016

1103 OLD TOWNE LANE STE 201A

DATE LET 03/03/2016

DATE WORK BEGAN

DATE AWARDED 03/14/2016

DATE TIME STOPPED 10/19/2016

DATE CONTRACT EXECUTED 04/04/2016

DATE ACCEPTED 10/19/2016

CHEYENNE WY 82009 (307)635-9005

DATE NOTICE TO PROCEED 05/09/2016

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,453,313.95 PARTICIPATING	\$ 7,453,313.95	\$ 354,673.43
AWARD PROJECT AMT: \$ 6,979,722.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	7,453,313.95	354,673.43
FUNDS AVAILABLE: \$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 7,453,313.95	354,673.43
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-104,695.83	0.00
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 7,348,618.12	354,673.43
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 7,348,618.12	354,673.43
	OTHER ADJUSTMENTS 0.00	0.00

PAYMENT DUE \$ 354,673.43

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00023	Removal of Embankment Protector Type 3	82.000	82.000		
			EACH	0.000	0.00	
			500.00000	82.000		41,000.00
0010	202-00024	Removal of Embankment Protector Type 5	12.000	12.000		
			EACH	0.000	0.00	
			500.00000	12.000		6,000.00
0015	202-00210	*Removal of Concrete Pavement	8,015.000	8,015.000		
			SY	0.000	0.00	
			26.50000	8,015.000		212,397.50
0020	202-00240	Removal of Asphalt Mat (Planing)	4,275.000	4,275.000		
			SY	0.000	0.00	
			7.00000	4,275.000		29,925.00
0025	202-01130	*Removal of Guardrail Type 3	425.000	425.000		
			LF	0.000	0.00	
			11.00000	425.000		4,675.00
0030	202-01300	*Removal of End Anchorage	4.000	4.000		
			EACH	0.000	0.00	
			380.00000	4.000		1,520.00
0035	203-01500	Blading	152.000	98.000		
			HOURL	54.000	6,210.00	
			115.00000	152.000		17,480.00
0040	208-00002	Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			3.90000	0.000		0.00
0045	208-00045	*Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,050.00000	1.000		1,050.00
0050	208-00103	Removal and Disposal of Sediment (Labor)	1.000	1.000		
			HOURL	0.000	0.00	
			45.00000	1.000		45.00
0055	208-00105	Removal and Disposal of Sediment (Equipment)	26.000	14.000		
			HOURL	12.000	1,140.00	
			95.00000	26.000		2,470.00

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CAT NO0200 ROADWAY						
0060	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURLY	0.000	0.00	
			110.00000	0.000		0.00
0065	208-00107	Removal of Trash	0.000	0.000		
			HOURLY	0.000	0.00	
			40.00000	0.000		0.00
0070	208-00206	Erosion Control Supervisor	10.000	8.000		
			DAY	2.000	800.00	
			400.00000	10.000		4,000.00
0075	210-00810	*Reset Ground Sign	24.000	0.000		
			EACH	24.000	1,272.00	
			53.00000	24.000		1,272.00
0080	212-00006	*Seeding (Native)	40.800	0.000		
			ACRE	40.800	19,584.00	
			480.00000	40.800		19,584.00
0085	212-00032	*Soil Conditioning	0.000	0.000		
			ACRE	0.000	0.00	
			2,050.00000	0.000		0.00
0086	212-00032	Soil Conditioning CMO #05	40.800	0.000		
			ACRE	40.800	62,179.20	
			1,524.00000	40.800		62,179.20
0090	213-00003	*Mulching (Weed Free)	40.800	0.000		
			ACRE	40.800	14,280.00	
			350.00000	40.800		14,280.00
0095	213-00012	*Spray-on Mulch Blanket	0.000	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0100	213-00061	*Mulch Tackifier	8,160.000	0.000		
			LB	8,160.000	14,688.00	
			1.80000	8,160.000		14,688.00
0105	213-00150	*Bonded Fiber Matrix	0.000	0.000		
			ACRE	0.000	0.00	
			1,775.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	0.000	0.000		
			SY	0.000	0.00	
			1.80000	0.000		0.00
0115	304-07009	Aggregate Base Course (Class 7) (Special)	24,273.870	20,709.270		
			TON	3,564.600	62,380.50	
			17.50000	24,273.870		424,792.73
0120	310-00608	Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	99,199.000	99,199.000		
			SY	0.000	0.00	
			2.50000	99,199.000		247,997.50
0125	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	445.210	445.210		
			TON	0.000	0.00	
			140.00000	445.210		62,329.40
0130	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	10,252.630	10,252.630		
			TON	0.000	0.00	
			68.00000	10,252.630		697,178.84
0131	900-00024	Added Item (Ton)/ Crusher Fines - HMA (GR SX)(75)(PG 64-22)	0.000	0.000		
			TON	0.000	0.00	
			23.54000	0.000		0.00
0132	900-00024	Added Item (Ton)/ Bollish Sand - HMA (GR SX)(75)(PG 64-22)	0.000	0.000		
			TON	0.000	0.00	
			16.06000	0.000		0.00
0133	900-00024	Added Item (Ton)/ RAP - HMA (GR SX)(75)(PG 64-22)	0.000	0.000		
			TON	0.000	0.00	
			33.62000	0.000		0.00
0135	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	37,334.080	37,334.080		
			TON	0.000	0.00	
			83.00000	37,334.080		3,098,728.64
0136	900-00024	Added Item (Ton)/ 3/4" Rock - HMA (GR SX)(100)(PG 76-28)	0.000	0.000		
			TON	0.000	0.00	
			31.24000	0.000		0.00
0137	900-00024	Added Item (Ton)/ Crusher Fines - HMA (GR SX)(100)(PG 76-28)	0.000	0.000		
			TON	0.000	0.00	
			23.54000	0.000		0.00

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CAT NO0200 ROADWAY						
0138	900-00024	Added Item (Ton)/ Bollish Sand - HMA (GR SX)(100)(PG 76-28)	0.000	0.000		
			TON	0.000	0.00	
			16.06000	0.000		0.00
0139	900-00024	Added Item (Ton)/ RAP - HMA (GRSX)(100)(PG 76-28)	0.000	0.000		
			TON	0.000	0.00	
			33.62000	0.000		0.00
0140	411-90040	Recycling Agent	134,789.000	134,789.000		
			GAL	0.000	0.00	
			1.90000	134,789.000		256,099.10
0145	412-00805	*Concrete Pavement (8 Inch) (Fast Track)	8,015.000	8,015.000		
			SY	0.000	0.00	
			95.00000	8,015.000		761,425.00
0150	412-05000	*Partial Depth Repair of Concrete Pavement	3,330.000	3,330.000		
			SF	0.000	0.00	
			53.50000	3,330.000		178,155.00
0155	506-00209	Riprap (9 Inch)	18.000	18.000		
			CY	0.000	0.00	
			400.00000	18.000		7,200.00
0160	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	525.000	525.000		
			LF	0.000	0.00	
			36.00000	525.000		18,900.00
0165	606-01340	*End Anchorage Type 3D	2.000	2.000		
			EACH	0.000	0.00	
			1,125.00000	2.000		2,250.00
0170	606-02003	*End Anchorage (Nonflared)	2.000	2.000		
			EACH	0.000	0.00	
			2,500.00000	2.000		5,000.00
0175	609-60011	*Curb Type 6 (Section M)	1,838.000	0.000		
			LF	1,838.000	23,894.00	
			13.00000	1,838.000		23,894.00
0180	612-00081	*Delineator (Post Mounted)(Type I)	30.000	0.000		
			EACH	30.000	1,890.00	
			63.00000	30.000		1,890.00

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CAT NO0200 ROADWAY						
0185	612-00083	*Delineator (Post Mounted)(Type III)	0.000	0.000		
			EACH	0.000	0.00	
			63.00000	0.000		0.00
0190	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	246.000	0.000		
			EACH	246.000	15,498.00	
			63.00000	246.000		15,498.00
0195	612-00102	*Delineator (Drivable Concrete Installation) (Type II)	13.000	0.000		
			EACH	13.000	819.00	
			63.00000	13.000		819.00
0200	612-00103	*Delineator (Drivable Concrete Installation) (Type III)	66.000	0.000		
			EACH	66.000	4,158.00	
			63.00000	66.000		4,158.00
0205	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	20.000	0.000		
			EACH	20.000	5,400.00	
			270.00000	20.000		5,400.00
0210	614-80391	*Rumble Strip (Grinding)(Asphalt)	100,041.000	0.000		
			LF	100,041.000	8,003.28	
			0.08000	100,041.000		8,003.28
0215	615-00030	Embankment Protector Type 3	12.000	12.000		
			EACH	0.000	0.00	
			350.00000	12.000		4,200.00
0220	624-20012	12 Inch Drainage Pipe (Class 0)	630.000	630.000		
			LF	0.000	0.00	
			25.00000	630.000		15,750.00
0225	625-00000	*Construction Surveying	1.000	0.810		
			L S	0.190	5,700.00	
			30,000.00000	1.000		30,000.00
0230	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			251,788.30000	1.000		251,788.30
0235	626-01103	*Public Information Services (Tier III)	1.000	1.000		
			L S	0.000	0.00	
			10,090.00000	1.000		10,090.00

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CAT NO0200 ROADWAY						
0240	627-00001	*Pavement Marking Paint	1,361.000	1,361.000		
			GAL	0.000	0.00	
			40.00000	1,361.000		54,440.00
0245	627-00005	*Epoxy Pavement Marking	525.000	0.000		
			GAL	525.000	57,750.00	
			110.00000	525.000		57,750.00
0250	630-00000	*Flagging	2,976.000	2,861.000		
			HOOR	115.000	1,955.00	
			17.00000	2,976.000		50,592.00
0255	630-00007	*Traffic Control Inspection	62.000	50.000		
			DAY	12.000	6,720.00	
			560.00000	62.000		34,720.00
0260	630-00012	*Traffic Control Management	102.000	85.000		
			DAY	17.000	28,900.00	
			1,700.00000	102.000		173,400.00
0265	630-80002	*Flashing Beacon (Solar)	6.000	5.400		
			EACH	0.600	69.00	
			115.00000	6.000		690.00
0270	630-80341	*Construction Traffic Sign (Panel Size A)	19.000	17.100		
			EACH	1.900	21.85	
			11.50000	19.000		218.50
0275	630-80342	*Construction Traffic Sign (Panel Size B)	65.000	58.500		
			EACH	6.500	74.75	
			11.50000	65.000		747.50
0280	630-80343	*Construction Traffic Sign (Panel Size C)	39.000	35.100		
			EACH	3.900	44.85	
			11.50000	39.000		448.50
0285	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.200	1,160.00	
			5,800.00000	2.000		11,600.00
0290	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	2.700		
			EACH	0.300	1,800.00	
			6,000.00000	3.000		18,000.00

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CAT NO0200 ROADWAY						
0295	630-80360	*Drum Channelizing Device	552.000	486.000		
			EACH	66.000	3,960.00	
			60.00000	552.000		33,120.00
0300	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	18.000		
			EACH	2.000	120.00	
			60.00000	20.000		1,200.00
0305	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0310	630-80367	*Portable Traffic Speed Monitor	2.000	1.800		
			EACH	0.200	120.00	
			600.00000	2.000		1,200.00
0315	630-80380	*Traffic Cone	200.000	180.000		
			EACH	20.000	24.00	
			1.20000	200.000		240.00
0320	630-80393	*Stackable Vertical Panels	20.000	0.000		
			EACH	20.000	1,200.00	
			60.00000	20.000		1,200.00
0325	630-80520	*Mobile Pavement Marking Zone	2.000	0.000		
			DAY	2.000	1,600.00	
			800.00000	2.000		1,600.00
0330	630-85041	*Mobile Attenuator	174.000	158.000		
			DAY	16.000	896.00	
			56.00000	174.000		9,744.00
0335	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70012	F/A Asphalt Pavement Incentive	74,496.500	74,496.500		
			F A	0.000	0.00	
			1.00000	74,496.500		74,496.50

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CAT NO0200 ROADWAY						
0350	700-70013	F/A Concrete Pavement Incentive	-8,049.410	-8,049.410		
			F A	0.000	0.00	
			1.00000	-8,049.410		-8,049.41
0355	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70018	F/A Roadway Smoothness Incentive	117,749.630	117,749.630		
			F A	0.000	0.00	
			1.00000	117,749.630		117,749.63
0365	700-70019	F/A Asphalt Cement Cost Adjustment	201,520.240	201,520.240		
			F A	0.000	0.00	
			1.00000	201,520.240		201,520.24
0370	700-70021	F/A On-The-Job Trainee	1,444.000	1,042.000		
			HOURL	402.000	402.00	
			1.00000	1,444.000		1,444.00
0375	700-70220	F/A Phone Service	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0381	900-00006	Added Item (Dollar)/	-40.000	0.000		
			DOL	-40.000	-40.00	
			1.00000	-40.000		-40.00
			CAT 0200	CURRENT AMT	\$ 7,402,143.95 \$	354,673.43 \$ 7,402,143.95
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	620-00002	Field Office (Class 2)	0.000	0.000		
			EACH	0.000	0.00	
			26,000.00000	0.000		0.00
0386	620-00002	Field Office (CL 2) CMO #03	1.000	1.000		
			EACH	0.000	0.00	
			22,285.00000	1.000		22,285.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0390	620-00012	Field Laboratory (Class 2)	0.000	0.000		
			EACH	0.000	0.00	
			24,000.00000	0.000		0.00
0391	620-00012	Field Lab (CL 2) CMO #03	1.000	1.000		
			EACH	0.000	0.00	
			20,285.00000	1.000		20,285.00
0395	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			8,600.00000	1.000		8,600.00
		CAT 0400	CURRENT AMT	\$ 51,170.00	\$ 0.00	\$ 51,170.00
		PROJECT TOTAL	CURRENT AMT	\$ 7,453,313.95	\$ 354,673.43	\$ 7,453,313.95