

ESTIMATE SUMMARY

CONTID: C21288

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 21288-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:
ITS CCTV I-70

TIME CHARGED: 11.0 DAYS TIME ALLOW: 5/8/2020 FIXED COMPLETION DAT
PERCENT TIME: 10.09 ORIG TIME ALLOW: 5/8/2020 FIXED COMPLETION DAT

PROJECT NO: ITSSW01-718
ITS CCTV ON EAST I-70

NAME OF ROAD:

PROJECT COUNTIES: ARAPAHOE ADAMS
DENVER

CONTRACTOR:

DILLIE AND KUHN, INC
2875 AKERS DRIVE

PAY PERIOD ENDING 01/31/2020 DATE TIME STARTED 01/21/2020
DATE LET 09/05/2019 DATE WORK BEGAN 01/21/2020
DATE AWARDED 09/18/2019 DATE TIME STOPPED
DATE CONTRACT EXECUTED 10/07/2019 DATE ACCEPTED
DATE NOTICE TO PROCEED 01/21/2020

COLORADO SPRINGS CO 80922 (719)591-9900

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,122,855.80 PARTICIPATING	\$ 24,615.60	\$ 24,615.60
AWARD PROJECT AMT: \$ 988,855.80 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 2.19% TOTAL EARNINGS	24,615.60	24,615.60
FUNDS AVAILABLE: \$ 1,098,240.20 STOCKPILED MATERIALS	16,500.00	16,500.00
	GROSS EARNINGS	41,115.60
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-738.47	-738.47
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	40,377.13
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	40,377.13
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 40,377.13

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00200	Removal of Sidewalk	2.000		0.000		
			SY		0.000	0.00	
				250.00000	0.000		0.00
0010	203-01597	Potholing	100.000		0.000		
			HOURL		26.000	4,160.00	
				160.00000	26.000		4,160.00
0015	208-00002	*Erosion Log Type 1 (12 Inch)	2,700.000		0.000		
			LF		0.000	0.00	
				5.50000	0.000		0.00
0020	208-00035	*Aggregate Bag	200.000		0.000		
			LF		100.000	1,153.00	
				11.53000	100.000		1,153.00
0025	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000		0.000		
			EACH		0.000	0.00	
				400.00000	0.000		0.00
0030	208-00051	*Storm Drain Inlet Protection (Type I)	100.000		0.000		
			LF		0.000	0.00	
				34.28000	0.000		0.00
0035	208-00052	*Storm Drain Inlet Protection (Type II)	100.000		0.000		
			LF		0.000	0.00	
				85.14000	0.000		0.00
0040	208-00103	Removal and Disposal of Sediment (Labor)	32.000		0.000		
			HOURL		0.000	0.00	
				50.00000	0.000		0.00
0045	208-00105	Removal and Disposal of Sediment (Equipment)	32.000		0.000		
			HOURL		0.000	0.00	
				75.00000	0.000		0.00
0050	208-00106	Sweeping (Sediment Removal)	32.000		0.000		
			HOURL		0.000	0.00	
				72.00000	0.000		0.00
0055	208-00107	Removal of Trash	32.000		0.000		
			HOURL		0.000	0.00	
				50.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00207	*Erosion Control Management	20.000	0.000		
			DAY	2.000	1,462.00	
			731.00000	2.000		1,462.00
0065	212-00006	*Seeding (Native)	0.500	0.000		
			ACRE	0.000	0.00	
			920.00000	0.000		0.00
0070	212-00032	*Soil Conditioning	0.500	0.000		
			ACRE	0.000	0.00	
			4,200.00000	0.000		0.00
0075	213-00003	*Mulching (Weed Free)	0.500	0.000		
			ACRE	0.000	0.00	
			4,200.00000	0.000		0.00
0080	213-00061	*Mulch Tackifier	100.000	0.000		
			LB	0.000	0.00	
			3.30000	0.000		0.00
0085	216-00211	*Soil Retention Blanket (Excelsior) (Biodegradable Class 1)	200.000	0.000		
			SY	0.000	0.00	
			4.10000	0.000		0.00
0090	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	25.000	0.000		
			SY	0.000	0.00	
			140.00000	0.000		0.00
0095	503-00036	Drilled Shaft (36 Inch)	96.000	0.000		
			LF	0.000	0.00	
			750.00000	0.000		0.00
0100	604-39050	Manhole (Traffic Management System)	1.000	0.000		
			EACH	0.000	0.00	
			8,000.00000	0.000		0.00
0105	607-11525	*Fence (Plastic)	300.000	0.000		
			LF	0.000	0.00	
			4.88000	0.000		0.00
0110	608-00000	Concrete Sidewalk	2.000	0.000		
			SY	0.000	0.00	
			250.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	612-00260	Location Marker (Fiber Optic)(Dome)	22.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0120	612-00270	Location Marker (Utility)(Flat Slat)	10.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0125	613-00200	2 Inch Electrical Conduit GRC	60.000	0.000		
			LF	0.000	0.00	
			75.00000	0.000		0.00
0130	613-00206	2 Inch Electrical Conduit (Bored)	3,100.000	0.000		
			LF	380.000	7,360.60	
			19.37000	380.000		7,360.60
0135	613-01200	2 Inch Electrical Conduit (Plastic)	1,465.000	0.000		
			LF	0.000	0.00	
			13.77000	0.000		0.00
0140	613-01300	3 Inch Electrical Conduit (Plastic)	20.000	0.000		
			LF	0.000	0.00	
			22.00000	0.000		0.00
0145	613-07023	Pull Box (24"x36"x24")	22.000	0.000		
			EACH	0.000	0.00	
			1,770.00000	0.000		0.00
0150	613-07040	Pull Box (30"x48"x24")	11.000	0.000		
			EACH	0.000	0.00	
			2,145.00000	0.000		0.00
0155	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			24,000.00000	0.000		0.00
0160	613-80130	Service Meter Cabinet	6.000	0.000		
			EACH	0.000	0.00	
			3,720.00000	0.000		0.00
0160		MATERIAL ALLOWANCE Service Meter Cabinet		0.000		
			EACH	6.000	16,500.00	
			2,750.00000	6.000		16,500.00

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CAT NO0200 ROADWAY						
0165	614-70024	1310nm SFP Optic Module	10.000	0.000		
			EACH	0.000	0.00	
			195.00000	0.000		0.00
0170	614-70026	CWDM Multiplexor Demultiplexor Module	1.000	0.000		
			EACH	0.000	0.00	
			2,150.00000	0.000		0.00
0175	614-70028	CWDM SFP Optic Module	27.000	0.000		
			EACH	0.000	0.00	
			520.00000	0.000		0.00
0180	614-70030	Optical Attenuator	34.000	0.000		
			EACH	0.000	0.00	
			120.00000	0.000		0.00
0185	614-70032	Optical Filter	40.000	0.000		
			EACH	0.000	0.00	
			410.00000	0.000		0.00
0190	614-72832	Communications Cabinet (Type 2)	6.000	0.000		
			EACH	0.000	0.00	
			11,700.00000	0.000		0.00
0195	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	4,760.000	0.000		
			LF	0.000	0.00	
			6.55000	0.000		0.00
0200	614-87012	Fiber Optic Termination Panel (12 Fiber)	7.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0205	614-87015	Buffer Tube Fan Out Kit	7.000	0.000		
			EACH	0.000	0.00	
			120.00000	0.000		0.00
0210	614-87096	Fiber Optic Termination Panel (96 Fiber)	1.000	0.000		
			EACH	0.000	0.00	
			2,900.00000	0.000		0.00
0215	614-87320	Closed Circuit Television	8.000	0.000		
			EACH	0.000	0.00	
			5,120.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			12,000.00000	0.000		0.00
0225	614-87364	Closed Circuit Television Pole with Lowering Device (50 Feet)	6.000	0.000		
			EACH	0.000	0.00	
			24,900.00000	0.000		0.00
0230	614-87448	Fiber Optic Cable (Single Mode) (48 Strands)	1,815.000	0.000		
			LF	0.000	0.00	
			5.45000	0.000		0.00
0235	614-87691	Ethernet Switch Type I	4.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0240	614-87692	Ethernet Switch Type II	7.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0245	614-87697	Ethernet Aggregation Switch Type I	1.000	0.000		
			EACH	0.000	0.00	
			6,500.00000	0.000		0.00
0250	625-00000	Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0255	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
			59,000.00000	0.000		0.00
0260	626-01104	*Public Information Services (Tier IV)	1.000	0.000		
			L S	0.000	0.00	
			7,100.00000	0.000		0.00
0265	630-00000	*Flagging	40.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0270	630-00007	*Traffic Control Inspection	15.000	0.000		
			DAY	0.000	0.00	
			75.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	630-00012	*Traffic Control Management	85.000	0.000		
			DAY	9.000	8,190.00	
			910.00000	9.000		8,190.00
0280	630-80341	*Construction Traffic Sign (Panel Size A)	20.000	0.000		
			EACH	0.000	0.00	
			62.00000	0.000		0.00
0285	630-80342	*Construction Traffic Sign (Panel Size B)	50.000	0.000		
			EACH	5.500	1,210.00	
			220.00000	5.500		1,210.00
0290	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0295	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0300	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.000		
			EACH	0.500	750.00	
			1,500.00000	0.500		750.00
0305	630-80360	*Drum Channelizing Device	60.000	0.000		
			EACH	0.000	0.00	
			63.00000	0.000		0.00
0310	630-80380	*Traffic Cone	100.000	0.000		
			EACH	10.000	190.00	
			19.00000	10.000		190.00
0315	630-80393	*Stackable Vertical Panels	100.000	0.000		
			EACH	5.000	140.00	
			28.00000	5.000		140.00
0320	630-85041	*Mobile Attenuator	50.000	0.000		
			DAY	0.000	0.00	
			750.00000	0.000		0.00
0325	700-70010	F/A Minor Contract Revisions	65,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0330	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70023	F/A On-The-Job Trainee	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70082	F/A Furnish & Install Electrical Service	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70230	F/A Communication Lines	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 1,122,055.80 \$	41,115.60 \$	41,115.60
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0360	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00

		CAT 0400	CURRENT AMT	\$ 800.00 \$	0.00 \$	0.00

		PROJECT TOTAL	CURRENT AMT	\$ 1,122,855.80 \$	41,115.60 \$	41,115.60