

ESTIMATE SUMMARY

CONTID: C21288

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 21288-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:  
ITS CCTV I-70

TIME CHARGED: 130.0 DAYS      TIME ALLOW: 7/24/2020 FIXED COMPLETION DAT  
PERCENT TIME: 69.89      ORIG TIME ALLOW: 5/8/2020 FIXED COMPLETION DAT

PROJECT NO: ITSSW01-718  
ITS CCTV ON EAST I-70

NAME OF ROAD:

PROJECT COUNTIES: ARAPAHOE      ADAMS  
DENVER

CONTRACTOR:

DILLIE AND KUHN, INC  
2875 AKERS DRIVE

PAY PERIOD ENDING 05/29/2020      DATE TIME STARTED 01/21/2020  
DATE LET 09/05/2019      DATE WORK BEGAN 01/21/2020  
DATE AWARDED 09/18/2019      DATE TIME STOPPED  
DATE CONTRACT EXECUTED 10/07/2019      DATE ACCEPTED  
DATE NOTICE TO PROCEED 01/21/2020

COLORADO SPRINGS CO 80922 (719)591-9900

|                                                     | CURRENT TOTAL         | THIS ESTIMATE |
|-----------------------------------------------------|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 1,130,797.50 PARTICIPATING  | \$ 551,850.44         | \$ 267,510.03 |
| AWARD PROJECT AMT: \$ 988,855.80 NON-PARTICIPATING  | 0.00                  | 0.00          |
| PERCENT COMPLETE: 48.80% TOTAL EARNINGS             | 551,850.44            | 267,510.03    |
| FUNDS AVAILABLE: \$ 578,947.06 STOCKPILED MATERIALS | 140,303.33            | -123,300.80   |
|                                                     | GROSS EARNINGS        | 144,209.23    |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE                     | -14,785.51            | -7,317.30     |
|                                                     | SECURITIES ENCUMBERED | 0.00          |
|                                                     | NET EARNINGS          | 136,891.93    |
|                                                     | LIQUIDATED DAMAGES    | 0.00          |
|                                                     | AUTOPAY ADJUSTMENT    | 0.00          |
|                                                     | AMOUNT DUE            | 136,891.93    |
|                                                     | OTHER ADJUSTMENTS     | 0.00          |
|                                                     | PAYMENT DUE           | \$ 136,891.93 |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21288  
 PCN: 21288-BID  
 PROJECT: ITSSW01-718

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 2  
 ESTIMATE RUN 06/02/2020  
 14:49:35

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|----------------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| -----              |           |                                                    |                                          |                                             |                          |                      |
| CAT NO0200 ROADWAY |           |                                                    |                                          |                                             |                          |                      |
| 0005               | 202-00200 | Removal of Sidewalk                                | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |                                                    | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                                    | 250.00000                                | 0.000                                       |                          | 0.00                 |
| 0010               | 203-01597 | Potholing                                          | 100.000                                  | 49.000                                      |                          |                      |
|                    |           |                                                    | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |                                                    | 160.00000                                | 49.000                                      |                          | 7,840.00             |
| 0015               | 208-00002 | *Erosion Log Type 1 (12 Inch)                      | 2,700.000                                | 520.000                                     |                          |                      |
|                    |           |                                                    | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                                    | 5.50000                                  | 520.000                                     |                          | 2,860.00             |
| 0020               | 208-00035 | *Aggregate Bag                                     | 200.000                                  | 100.000                                     |                          |                      |
|                    |           |                                                    | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                                    | 11.53000                                 | 100.000                                     |                          | 1,153.00             |
| 0025               | 208-00046 | Pre-fabricated Concrete Washout Structure (Type 1) | 2.000                                    | 1.000                                       |                          |                      |
|                    |           |                                                    | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                    | 400.00000                                | 1.000                                       |                          | 400.00               |
| 0030               | 208-00051 | *Storm Drain Inlet Protection (Type I)             | 100.000                                  | 0.000                                       |                          |                      |
|                    |           |                                                    | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                                    | 34.28000                                 | 0.000                                       |                          | 0.00                 |
| 0035               | 208-00052 | *Storm Drain Inlet Protection (Type II)            | 100.000                                  | 0.000                                       |                          |                      |
|                    |           |                                                    | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                                    | 85.14000                                 | 0.000                                       |                          | 0.00                 |
| 0040               | 208-00103 | Removal and Disposal of Sediment (Labor)           | 32.000                                   | 0.000                                       |                          |                      |
|                    |           |                                                    | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |                                                    | 50.00000                                 | 0.000                                       |                          | 0.00                 |
| 0045               | 208-00105 | Removal and Disposal of Sediment (Equipment)       | 32.000                                   | 0.000                                       |                          |                      |
|                    |           |                                                    | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |                                                    | 75.00000                                 | 0.000                                       |                          | 0.00                 |
| 0050               | 208-00106 | Sweeping (Sediment Removal)                        | 32.000                                   | 0.000                                       |                          |                      |
|                    |           |                                                    | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |                                                    | 72.00000                                 | 0.000                                       |                          | 0.00                 |
| 0055               | 208-00107 | Removal of Trash                                   | 32.000                                   | 0.000                                       |                          |                      |
|                    |           |                                                    | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |                                                    | 50.00000                                 | 0.000                                       |                          | 0.00                 |

CONTID: C21288  
 PCN: 21288-BID  
 PROJECT: ITSSW01-718

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 3  
 ESTIMATE RUN 06/02/2020  
 14:49:35

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                            | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|-------------------------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| -----              |           |                                                             |                                          |                                             |                          |                      |
| CAT NO0200 ROADWAY |           |                                                             |                                          |                                             |                          |                      |
| 0060               | 208-00207 | *Erosion Control Management                                 | 20.000                                   | 14.000                                      |                          |                      |
|                    |           |                                                             | DAY                                      | 4.000                                       | 2,924.00                 |                      |
|                    |           |                                                             | 731.00000                                | 18.000                                      |                          | 13,158.00            |
| 0065               | 212-00006 | *Seeding (Native)                                           | 0.500                                    | 0.000                                       |                          |                      |
|                    |           |                                                             | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                             | 920.00000                                | 0.000                                       |                          | 0.00                 |
| 0070               | 212-00032 | *Soil Conditioning                                          | 0.500                                    | 0.000                                       |                          |                      |
|                    |           |                                                             | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                             | 4,200.00000                              | 0.000                                       |                          | 0.00                 |
| 0075               | 213-00003 | *Mulching (Weed Free)                                       | 0.500                                    | 0.000                                       |                          |                      |
|                    |           |                                                             | ACRE                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                             | 4,200.00000                              | 0.000                                       |                          | 0.00                 |
| 0080               | 213-00061 | *Mulch Tackifier                                            | 100.000                                  | 0.000                                       |                          |                      |
|                    |           |                                                             | LB                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                                             | 3.30000                                  | 0.000                                       |                          | 0.00                 |
| 0085               | 216-00211 | *Soil Retention Blanket (Excelsior) (Biodegradable Class 1) | 200.000                                  | 0.000                                       |                          |                      |
|                    |           |                                                             | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                                             | 4.10000                                  | 0.000                                       |                          | 0.00                 |
| 0090               | 403-00721 | Hot Mix Asphalt (Patching) (Asphalt)                        | 25.000                                   | 0.000                                       |                          |                      |
|                    |           |                                                             | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                                             | 140.00000                                | 0.000                                       |                          | 0.00                 |
| 0095               | 503-00036 | Drilled Shaft (36 Inch)                                     | 96.000                                   | 96.000                                      |                          |                      |
|                    |           |                                                             | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                                             | 750.00000                                | 96.000                                      |                          | 72,000.00            |
| 0100               | 604-39050 | Manhole (Traffic Management System)                         | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                                                             | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                             | 8,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0105               | 607-11525 | *Fence (Plastic)                                            | 300.000                                  | 0.000                                       |                          |                      |
|                    |           |                                                             | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                                             | 4.88000                                  | 0.000                                       |                          | 0.00                 |
| 0110               | 608-00000 | Concrete Sidewalk                                           | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |                                                             | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                                             | 250.00000                                | 0.000                                       |                          | 0.00                 |

CONTID: C21288  
 PCN: 21288-BID  
 PROJECT: ITSSW01-718

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 4  
 ESTIMATE RUN 06/02/2020  
 14:49:35

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                         | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| -----              |           |                                          |                                          |                                             |                          |                      |
| CAT NO0200 ROADWAY |           |                                          |                                          |                                             |                          |                      |
| 0115               | 612-00260 | Location Marker (Fiber Optic)(Dome)      | 22.000                                   | 0.000                                       |                          |                      |
|                    |           |                                          | EACH                                     | 16.000                                      | 2,400.00                 |                      |
|                    |           |                                          | 150.00000                                | 16.000                                      |                          | 2,400.00             |
| 0120               | 612-00270 | Location Marker (Utility)(Flat Slat)     | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |                                          | EACH                                     | 10.000                                      | 800.00                   |                      |
|                    |           |                                          | 80.00000                                 | 10.000                                      |                          | 800.00               |
| 0125               | 613-00200 | 2 Inch Electrical Conduit GRC            | 60.000                                   | 0.000                                       |                          |                      |
|                    |           |                                          | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 75.00000                                 | 0.000                                       |                          | 0.00                 |
| 0130               | 613-00206 | 2 Inch Electrical Conduit (Bored)        | 3,510.000                                | 3,510.000                                   |                          |                      |
|                    |           |                                          | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 19.37000                                 | 3,510.000                                   |                          | 67,988.70            |
| 0135               | 613-01200 | 2 Inch Electrical Conduit (Plastic)      | 1,465.000                                | 523.000                                     |                          |                      |
|                    |           |                                          | LF                                       | 69.000                                      | 950.13                   |                      |
|                    |           |                                          | 13.77000                                 | 592.000                                     |                          | 8,151.84             |
| 0140               | 613-01300 | 3 Inch Electrical Conduit (Plastic)      | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |                                          | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 22.00000                                 | 0.000                                       |                          | 0.00                 |
| 0145               | 613-07023 | Pull Box (24"x36"x24")                   | 22.000                                   | 8.000                                       |                          |                      |
|                    |           |                                          | EACH                                     | 11.000                                      | 19,470.00                |                      |
|                    |           |                                          | 1,770.00000                              | 19.000                                      |                          | 33,630.00            |
| 0150               | 613-07040 | Pull Box (30"x48"x24")                   | 11.000                                   | 5.000                                       |                          |                      |
|                    |           |                                          | EACH                                     | 2.000                                       | 4,290.00                 |                      |
|                    |           |                                          | 2,145.00000                              | 7.000                                       |                          | 15,015.00            |
| 0155               | 613-10000 | *Wiring                                  | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                                          | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                          | 24,000.00000                             | 0.000                                       |                          | 0.00                 |
| 0160               | 613-80130 | Service Meter Cabinet                    | 6.000                                    | 0.000                                       |                          |                      |
|                    |           |                                          | EACH                                     | 4.000                                       | 14,880.00                |                      |
|                    |           |                                          | 3,720.00000                              | 4.000                                       |                          | 14,880.00            |
| 0160               |           | MATERIAL ALLOWANCE Service Meter Cabinet |                                          | 6.000                                       |                          |                      |
|                    |           |                                          | EACH                                     | -4.000                                      | -11,000.00               |                      |
|                    |           |                                          | 2,750.00000                              | 2.000                                       |                          | 5,500.00             |

CONTID: C21288  
 PCN: 21288-BID  
 PROJECT: ITSSW01-718

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 5  
 ESTIMATE RUN 06/02/2020  
 14:49:35

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                          | CURRENT QUANTITY/<br>UNITS | UNIT PRICE   | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|-------------------------------------------|----------------------------|--------------|---------------------------------------------|--------------------------|----------------------|
| -----              |           |                                           |                            |              |                                             |                          |                      |
| CAT NO0200 ROADWAY |           |                                           |                            |              |                                             |                          |                      |
| 0165               | 614-70024 | 1310nm SFP Optic Module                   | 10.000                     |              | 0.000                                       |                          |                      |
|                    |           |                                           | EACH                       |              | 0.000                                       | 0.00                     |                      |
|                    |           |                                           |                            | 195.00000    | 0.000                                       |                          | 0.00                 |
| 0165               |           | MATERIAL ALLOWANCE SFP Optic Module       |                            |              | 10.000                                      |                          |                      |
|                    |           |                                           | EACH                       |              | 0.000                                       | 0.00                     |                      |
|                    |           |                                           |                            | 115.91400    | 10.000                                      |                          | 1,159.14             |
| 0170               | 614-70026 | CWDM Multiplexor Demultiplexor Module     | 1.000                      |              | 0.000                                       |                          |                      |
|                    |           |                                           | EACH                       |              | 0.000                                       | 0.00                     |                      |
|                    |           |                                           |                            | 2,150.00000  | 0.000                                       |                          | 0.00                 |
| 0170               |           | MATERIAL ALLOWANCE Multiplexor Module     |                            |              | 1.000                                       |                          |                      |
|                    |           |                                           | EACH                       |              | 0.000                                       | 0.00                     |                      |
|                    |           |                                           |                            | 1,714.77000  | 1.000                                       |                          | 1,714.77             |
| 0175               | 614-70028 | CWDM SFP Optic Module                     | 27.000                     |              | 0.000                                       |                          |                      |
|                    |           |                                           | EACH                       |              | 0.000                                       | 0.00                     |                      |
|                    |           |                                           |                            | 520.00000    | 0.000                                       |                          | 0.00                 |
| 0175               |           | MATERIAL ALLOWANCE CWDM SFP Module        |                            |              | 27.000                                      |                          |                      |
|                    |           |                                           | EACH                       |              | 0.000                                       | 0.00                     |                      |
|                    |           |                                           |                            | 437.57667    | 27.000                                      |                          | 11,814.57            |
| 0180               | 614-70030 | Optical Attenuator                        | 34.000                     |              | 0.000                                       |                          |                      |
|                    |           |                                           | EACH                       |              | 0.000                                       | 0.00                     |                      |
|                    |           |                                           |                            | 120.00000    | 0.000                                       |                          | 0.00                 |
| 0185               | 614-70032 | Optical Filter                            | 40.000                     |              | 0.000                                       |                          |                      |
|                    |           |                                           | EACH                       |              | 0.000                                       | 0.00                     |                      |
|                    |           |                                           |                            | 410.00000    | 0.000                                       |                          | 0.00                 |
| 0185               |           | MATERIAL ALLOWANCE Optical Filter         |                            |              | 40.000                                      |                          |                      |
|                    |           |                                           | EACH                       |              | 0.000                                       | 0.00                     |                      |
|                    |           |                                           |                            | 372.21000    | 40.000                                      |                          | 14,888.40            |
| 0190               | 614-72832 | Communications Cabinet (Type 2)           | 6.000                      |              | 0.000                                       |                          |                      |
|                    |           |                                           | EACH                       |              | 1.000                                       | 11,700.00                |                      |
|                    |           |                                           |                            | 11,700.00000 | 1.000                                       |                          | 11,700.00            |
| 0190               |           | MATERIAL ALLOWANCE Communications Cabinet |                            |              | 6.000                                       |                          |                      |
|                    |           |                                           | EACH                       |              | -1.000                                      | -7,500.00                |                      |
|                    |           |                                           |                            | 7,500.00000  | 5.000                                       |                          | 37,500.00            |

CONTID: C21288  
 PCN: 21288-BID  
 PROJECT: ITSSW01-718

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 6  
 ESTIMATE RUN 06/02/2020  
 14:49:35

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                              | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---------------------------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| -----              |           |                                                               |                                          |                                             |                          |                      |
| CAT NO0200 ROADWAY |           |                                                               |                                          |                                             |                          |                      |
| 0195               | 614-87010 | Fiber Optic Cable (Single Mode) (12 Fiber)                    | 4,760.000                                | 0.000                                       |                          |                      |
|                    |           |                                                               | LF                                       | 3,138.000                                   | 20,553.90                |                      |
|                    |           |                                                               | 6.55000                                  | 3,138.000                                   |                          | 20,553.90            |
| 0200               | 614-87012 | Fiber Optic Termination Panel (12 Fiber)                      | 7.000                                    | 0.000                                       |                          |                      |
|                    |           |                                                               | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                               | 900.00000                                | 0.000                                       |                          | 0.00                 |
| 0205               | 614-87015 | Buffer Tube Fan Out Kit                                       | 7.000                                    | 0.000                                       |                          |                      |
|                    |           |                                                               | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                               | 120.00000                                | 0.000                                       |                          | 0.00                 |
| 0210               | 614-87096 | Fiber Optic Termination Panel (96 Fiber)                      | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                                                               | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                               | 2,900.00000                              | 0.000                                       |                          | 0.00                 |
| 0215               | 614-87320 | Closed Circuit Television                                     | 8.000                                    | 0.000                                       |                          |                      |
|                    |           |                                                               | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                               | 5,120.00000                              | 0.000                                       |                          | 0.00                 |
| 0215               |           | MATERIAL ALLOWANCE Cameras                                    |                                          | 8.000                                       |                          |                      |
|                    |           |                                                               | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                               | 3,403.52750                              | 8.000                                       |                          | 27,228.22            |
| 0220               | 614-87350 | Test Fiber Optic Cable                                        | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                                                               | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                                               | 12,000.00000                             | 0.000                                       |                          | 0.00                 |
| 0225               | 614-87364 | Closed Circuit Television Pole with Lowering Device (50 Feet) | 6.000                                    | 0.000                                       |                          |                      |
|                    |           |                                                               | EACH                                     | 6.000                                       | 149,400.00               |                      |
|                    |           |                                                               | 24,900.00000                             | 6.000                                       |                          | 149,400.00           |
| 0225               |           | MATERIAL ALLOWANCE Camera Pole                                |                                          | 6.000                                       |                          |                      |
|                    |           |                                                               | EACH                                     | -6.000                                      | -104,800.80              |                      |
|                    |           |                                                               | 17,466.80000                             | 0.000                                       |                          | 0.00                 |
| 0230               | 614-87448 | Fiber Optic Cable (Single Mode) (48 Strands)                  | 1,815.000                                | 0.000                                       |                          |                      |
|                    |           |                                                               | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                                               | 5.45000                                  | 0.000                                       |                          | 0.00                 |
| 0235               | 614-87691 | Ethernet Switch Type I                                        | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |                                                               | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                               | 4,000.00000                              | 0.000                                       |                          | 0.00                 |

CONTID: C21288  
 PCN: 21288-BID  
 PROJECT: ITSSW01-718

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN

ESTIMATE NO: 0005

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                              | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|-----------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| -----              |           |                                               |                                          |                                             |                          |                      |
| CAT NO0200 ROADWAY |           |                                               |                                          |                                             |                          |                      |
| 0235               |           | MATERIAL ALLOWANCE Ethernet Switch Type I     |                                          | 4.000                                       |                          |                      |
|                    |           |                                               | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                               | 3,216.83000                              | 4.000                                       |                          | 12,867.32            |
| 0240               | 614-87692 | Ethernet Switch Type II                       | 7.000                                    | 0.000                                       |                          |                      |
|                    |           |                                               | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                               | 4,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0240               |           | MATERIAL ALLOWANCE Ethernet Switch Type II    |                                          | 7.000                                       |                          |                      |
|                    |           |                                               | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                               | 3,109.01280                              | 7.000                                       |                          | 21,763.09            |
| 0245               | 614-87697 | Ethernet Aggregation Switch Type I            | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                                               | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                               | 6,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0245               |           | MATERIAL ALLOWANCE Ethernet Agg Switch Type I |                                          | 1.000                                       |                          |                      |
|                    |           |                                               | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                               | 5,867.82000                              | 1.000                                       |                          | 5,867.82             |
| 0250               | 625-00000 | Construction Surveying                        | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |                                               | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                               | 5,000.00000                              | 0.000                                       |                          | 0.00                 |
| 0255               | 626-00000 | *Mobilization                                 | 1.000                                    | 0.600                                       |                          |                      |
|                    |           |                                               | L S                                      | 0.400                                       | 23,600.00                |                      |
|                    |           |                                               | 59,000.00000                             | 1.000                                       |                          | 59,000.00            |
| 0260               | 626-01104 | *Public Information Services (Tier IV)        | 1.000                                    | 0.300                                       |                          |                      |
|                    |           |                                               | L S                                      | 0.100                                       | 710.00                   |                      |
|                    |           |                                               | 7,100.00000                              | 0.400                                       |                          | 2,840.00             |
| 0265               | 630-00000 | *Flagging                                     | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |                                               | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                               | 35.00000                                 | 0.000                                       |                          | 0.00                 |
| 0270               | 630-00007 | *Traffic Control Inspection                   | 15.000                                   | 0.000                                       |                          |                      |
|                    |           |                                               | DAY                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                               | 75.00000                                 | 0.000                                       |                          | 0.00                 |
| 0275               | 630-00012 | *Traffic Control Management                   | 85.000                                   | 43.000                                      |                          |                      |
|                    |           |                                               | DAY                                      | 12.000                                      | 10,920.00                |                      |
|                    |           |                                               | 910.00000                                | 55.000                                      |                          | 50,050.00            |

CONTID: C21288  
 PCN: 21288-BID  
 PROJECT: ITSSW01-718

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 8  
 ESTIMATE RUN 06/02/2020  
 14:49:35

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                             | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--------------------------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|----------------------|
| -----              |           |                                                              |                                          |                                             |                          |                      |
| CAT NO0200 ROADWAY |           |                                                              |                                          |                                             |                          |                      |
| 0280               | 630-80341 | *Construction Traffic Sign (Panel Size A)                    | 20.000                                   | 2.000                                       |                          |                      |
|                    |           |                                                              | EACH                                     | 0.500                                       | 31.00                    |                      |
|                    |           |                                                              | 62.00000                                 | 2.500                                       |                          | 155.00               |
| 0285               | 630-80342 | *Construction Traffic Sign (Panel Size B)                    | 50.000                                   | 17.000                                      |                          |                      |
|                    |           |                                                              | EACH                                     | 3.000                                       | 660.00                   |                      |
|                    |           |                                                              | 220.00000                                | 20.000                                      |                          | 4,400.00             |
| 0290               | 630-80343 | *Construction Traffic Sign (Panel Size C)                    | 8.000                                    | 1.500                                       |                          |                      |
|                    |           |                                                              | EACH                                     | 0.500                                       | 110.00                   |                      |
|                    |           |                                                              | 220.00000                                | 2.000                                       |                          | 440.00               |
| 0295               | 630-80355 | *Portable Message Sign Panel                                 | 2.000                                    | 0.000                                       |                          |                      |
|                    |           |                                                              | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                              | 1,500.00000                              | 0.000                                       |                          | 0.00                 |
| 0300               | 630-80357 | *Advance Warning Flashing or Sequencing Arrow Panel (B Type) | 2.000                                    | 0.500                                       |                          |                      |
|                    |           |                                                              | EACH                                     | 0.500                                       | 750.00                   |                      |
|                    |           |                                                              | 1,500.00000                              | 1.000                                       |                          | 1,500.00             |
| 0305               | 630-80360 | *Drum Channelizing Device                                    | 60.000                                   | 0.000                                       |                          |                      |
|                    |           |                                                              | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                                              | 63.00000                                 | 0.000                                       |                          | 0.00                 |
| 0310               | 630-80380 | *Traffic Cone                                                | 100.000                                  | 20.000                                      |                          |                      |
|                    |           |                                                              | EACH                                     | 5.000                                       | 95.00                    |                      |
|                    |           |                                                              | 19.00000                                 | 25.000                                      |                          | 475.00               |
| 0315               | 630-80393 | *Stackable Vertical Panels                                   | 100.000                                  | 10.500                                      |                          |                      |
|                    |           |                                                              | EACH                                     | 9.500                                       | 266.00                   |                      |
|                    |           |                                                              | 28.00000                                 | 20.000                                      |                          | 560.00               |
| 0320               | 630-85041 | *Mobile Attenuator                                           | 50.000                                   | 10.000                                      |                          |                      |
|                    |           |                                                              | DAY                                      | 4.000                                       | 3,000.00                 |                      |
|                    |           |                                                              | 750.00000                                | 14.000                                      |                          | 10,500.00            |
| 0325               | 700-70010 | F/A Minor Contract Revisions                                 | 65,000.000                               | 0.000                                       |                          |                      |
|                    |           |                                                              | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                                              | 1.00000                                  | 0.000                                       |                          | 0.00                 |
| 0330               | 700-70016 | F/A Fuel Cost Adjustment                                     | 1,000.000                                | 0.000                                       |                          |                      |
|                    |           |                                                              | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |                                                              | 1.00000                                  | 0.000                                       |                          | 0.00                 |



CONTID: C21288  
 PCN: 21288-BID  
 PROJECT: ITSSW01-718

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 9  
 ESTIMATE RUN 06/02/2020  
 14:49:35

| REF NO.                                       | ITEM NO.  | ITEM DESCRIPTION                         | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT     |
|-----------------------------------------------|-----------|------------------------------------------|------------------------------------------|---------------------------------------------|--------------------------|--------------------------|
| -----                                         |           |                                          |                                          |                                             |                          |                          |
| CAT NO0200 ROADWAY                            |           |                                          |                                          |                                             |                          |                          |
| 0335                                          | 700-70023 | F/A On-The-Job Trainee                   | 2,000.000                                | 0.000                                       |                          |                          |
|                                               |           |                                          | F A                                      | 0.000                                       | 0.00                     |                          |
|                                               |           |                                          | 1.00000                                  | 0.000                                       |                          | 0.00                     |
| 0340                                          | 700-70082 | F/A Furnish & Install Electrical Service | 30,000.000                               | 0.000                                       |                          |                          |
|                                               |           |                                          | F A                                      | 0.000                                       | 0.00                     |                          |
|                                               |           |                                          | 1.00000                                  | 0.000                                       |                          | 0.00                     |
| 0345                                          | 700-70111 | Project First Program                    | 1,000.000                                | 0.000                                       |                          |                          |
|                                               |           |                                          | F A                                      | 0.000                                       | 0.00                     |                          |
|                                               |           |                                          | 1.00000                                  | 0.000                                       |                          | 0.00                     |
| 0350                                          | 700-70230 | F/A Communication Lines                  | 30,000.000                               | 0.000                                       |                          |                          |
|                                               |           |                                          | F A                                      | 0.000                                       | 0.00                     |                          |
|                                               |           |                                          | 1.00000                                  | 0.000                                       |                          | 0.00                     |
| 0355                                          | 700-70380 | F/A Erosion Control                      | 5,000.000                                | 0.000                                       |                          |                          |
|                                               |           |                                          | F A                                      | 0.000                                       | 0.00                     |                          |
|                                               |           |                                          | 1.00000                                  | 0.000                                       |                          | 0.00                     |
| -----                                         |           |                                          |                                          |                                             |                          |                          |
|                                               |           |                                          | CAT 0200                                 | CURRENT AMT                                 | \$ 1,129,997.50 \$       | 144,209.23 \$ 692,153.77 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS |           |                                          |                                          |                                             |                          |                          |
| 0360                                          | 620-00020 | Sanitary Facility                        | 1.000                                    | 0.000                                       |                          |                          |
|                                               |           |                                          | EACH                                     | 0.000                                       | 0.00                     |                          |
|                                               |           |                                          | 800.00000                                | 0.000                                       |                          | 0.00                     |
| -----                                         |           |                                          |                                          |                                             |                          |                          |
|                                               |           |                                          | CAT 0400                                 | CURRENT AMT                                 | \$ 800.00 \$             | 0.00 \$ 0.00             |
| -----                                         |           |                                          |                                          |                                             |                          |                          |
|                                               |           |                                          | PROJECT TOTAL                            | CURRENT AMT                                 | \$ 1,130,797.50 \$       | 144,209.23 \$ 692,153.77 |