

ESTIMATE SUMMARY

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 CONTID: C21290 ESTIMATE NO: 0001 PROG SPEC YR: 2005  
 PCN: 21290-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 11.5 DAYS TIME ALLOW: 72 WORK DAYS  
 US 40 ELK SPRINGS PERCENT TIME: 15.97 ORIG TIME ALLOW: 72 WORK DAYS

PROJECT NO: NHPP0401-023  
 US 40 ELK SPRINGS

NAME OF ROAD:

PROJECT COUNTIES: MOFFAT

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction	PAY PERIOD ENDING	05/25/2019	DATE TIME STARTED	04/29/2019
556 Struthers Avenue	DATE LET	10/25/2018	DATE WORK BEGAN	04/29/2019
	DATE AWARDED	11/15/2018	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	12/06/2018	DATE ACCEPTED	
Grand Junction CO 81501 (970)242-5370	DATE NOTICE TO PROCEED	04/29/2019		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	2,503,047.81 PARTICIPATING	\$ 473,652.47	\$ 473,652.47
AWARD PROJECT AMT: \$	2,347,950.93 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	18.92% TOTAL EARNINGS	473,652.47	473,652.47
FUNDS AVAILABLE: \$	2,029,395.34 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	473,652.47	473,652.47
TOTAL CLAIMS: \$	0.00 RETAINAGE	-11,884.57	-11,884.57
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	461,767.90	461,767.90
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	461,767.90	461,767.90
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 461,767.90

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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-----						
CAT NO0200 ROADWAY						
0005	202-00240	Removal of Asphalt Mat (Planing)	2,528.000	0.000		
			SY	0.000	0.00	
			9.48000	0.000		0.00
0010	202-00250	Removal of Pavement Marking	42,808.000	0.000		
			SF	0.000	0.00	
			0.60000	0.000		0.00
0015	202-01130	*Removal of Guardrail Type 3	11,238.000	0.000		
			LF	8,913.000	22,728.15	
			2.55000	8,913.000		22,728.15
0020	202-01300	*Removal of End Anchorage	28.000	0.000		
			EACH	20.000	6,000.00	
			300.00000	20.000		6,000.00
0025	203-00060	Embankment Material (Complete In Place)	461.000	0.000		
			CY	315.000	36,530.55	
			115.97000	315.000		36,530.55
0030	203-01500	Blading	10.000	0.000		
			HOUR	0.000	0.00	
			123.47000	0.000		0.00
0035	203-01510	Backhoe	0.000	0.000		
			HOUR	0.000	0.00	
			83.30000	0.000		0.00
0040	203-01582	Truck (Dump)	0.000	0.000		
			HOUR	0.000	0.00	
			137.34000	0.000		0.00
0045	203-01597	Potholing	0.000	0.000		
			HOUR	0.000	0.00	
			300.00000	0.000		0.00
0050	208-00002	Erosion Log Type 1 (12 Inch)	100.000	0.000		
			LF	0.000	0.00	
			4.16000	0.000		0.00
0055	208-00035	Aggregate Bag	50.000	0.000		
			LF	0.000	0.00	
			7.80000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00046	Pre-fabricated Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0065	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOOR	0.000	0.00	
			39.53000	0.000		0.00
0070	208-00105	Removal and Disposal of Sediment (Equipment)	5.000	0.000		
			HOOR	0.000	0.00	
			83.30000	0.000		0.00
0075	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOOR	0.000	0.00	
			69.40000	0.000		0.00
0080	208-00107	Removal of Trash	10.000	0.000		
			HOOR	0.000	0.00	
			181.58000	0.000		0.00
0085	212-00006	Seeding (Native)	0.000	0.000		
			ACRE	0.000	0.00	
			1,057.08000	0.000		0.00
0090	212-00032	Soil Conditioning	0.000	0.000		
			ACRE	0.000	0.00	
			5,785.92000	0.000		0.00
0095	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	1,210.000	0.000		
			SY	0.000	0.00	
			3.16000	0.000		0.00
0100	304-06000	Aggregate Base Course (Class 6)	1,910.000	0.000		
			TON	0.000	0.00	
			67.21000	0.000		0.00
0105	403-34701	Hot Mix Asphalt (Grading SX) (75)	13,841.000	0.000		
			TON	0.000	0.00	
			67.20000	0.000		0.00
0110	411-03352	Asphalt Cement Performance Grade (PG 58-28)	830.000	0.000		
			TON	0.000	0.00	
			455.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	411-10255	Emulsified Asphalt (Slow-Setting)	7,033.000	0.000		
			GAL	0.000	0.00	
			2.50000	0.000		0.00
0120	606-00301	*Guardrail Type 3 (6-3 Post Spacing) (31" MGS)	11,713.000	0.000		
			LF	8,913.000	214,357.65	
			24.05000	8,913.000		214,357.65
0125	606-02003	*End Anchorage (Nonflared) (31" MGS)	17.000	0.000		
			EACH	12.000	33,600.00	
			2,800.00000	12.000		33,600.00
0130	606-02005	*End Anchorage (Flared) (31" MGS)	11.000	0.000		
			EACH	8.000	19,840.00	
			2,480.00000	8.000		19,840.00
0135	612-00001	*Delineator (Type I)	10.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0140	612-00002	*Delineator (Type II)	50.000	0.000		
			EACH	0.000	0.00	
			27.00000	0.000		0.00
0145	612-00003	*Delineator (Type III)	10.000	0.000		
			EACH	0.000	0.00	
			29.00000	0.000		0.00
0150	614-80385	*Rumble Strip	49,421.000	0.000		
			LF	0.000	0.00	
			0.15000	0.000		0.00
0155	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	77,500.00	
			155,000.00000	0.500		77,500.00
0160	626-01104	*Public Information Services (Tier IV)	1.000	0.000		
			L S	0.330	2,116.95	
			6,415.00000	0.330		2,116.95
0165	627-00008	Modified Epoxy Pavement Marking	507.000	0.000		
			GAL	0.000	0.00	
			84.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	627-00013	Pavement Marking Paint (High Build)	614.000	0.000		
			GAL	0.000	0.00	
			32.00000	0.000		0.00
0175	630-00000	*Flagging	1,872.000	0.000		
			HOURL	398.500	11,556.50	
			29.00000	398.500		11,556.50
0180	630-00007	*Traffic Control Inspection	44.000	0.000		
			DAY	13.000	3,835.00	
			295.00000	13.000		3,835.00
0185	630-00012	*Traffic Control Management	52.000	0.000		
			DAY	12.000	11,340.00	
			945.00000	12.000		11,340.00
0190	630-80341	*Construction Traffic Sign (Panel Size A)	20.000	0.000		
			EACH	5.000	50.00	
			10.00000	5.000		50.00
0195	630-80342	*Construction Traffic Sign (Panel Size B)	68.000	0.000		
			EACH	14.000	280.00	
			20.00000	14.000		280.00
0200	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0205	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	3,500.00	
			3,500.00000	1.000		3,500.00
0210	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	0.000	0.000		
			EACH	0.000	0.00	
			1,250.00000	0.000		0.00
0215	630-80360	*Drum Channelizing Device	50.000	0.000		
			EACH	5.000	125.00	
			25.00000	5.000		125.00
0220	630-80380	*Traffic Cone	200.000	0.000		
			EACH	26.000	26.00	
			1.00000	26.000		26.00

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-----						
CAT NO0200 ROADWAY						
0225	630-80511	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,400.00000	0.000		0.00
0230	630-85010	*Impact Attenuator (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0235	700-70010	F/A Minor Contract Revisions	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70011	F/A Partnering	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A Fuel Cost Adjustment	17,882.000	0.000		
			F A	-3.330	-3.33	
			1.00000	-3.330		-3.33
0250	700-70019	F/A Asphalt Cement Cost Adjustment	44,186.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70025	F/A Quality Incentive Payment	6,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$ 2,472,777.81	\$ 443,382.47
					\$	\$ 443,382.47
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0265	620-00002	*Field Office (Class 2)	1.000	0.000		
			EACH	1.000	13,132.50	
			13,132.50000	1.000		13,132.50
0270	620-00012	*Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	12,187.50	
			12,187.50000	1.000		12,187.50

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00020	*Sanitary Facility	1.000	0.000		
			EACH	1.000	4,950.00	
			4,950.00000	1.000		4,950.00
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		CAT 0400	CURRENT AMT	\$ 30,270.00	\$ 30,270.00	\$ 30,270.00
		PROJECT TOTAL	CURRENT AMT	\$ 2,503,047.81	\$ 473,652.47	\$ 473,652.47