

ESTIMATE SUMMARY

CONTID: C21290

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 21290-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:  
US 40 ELK SPRINGS

TIME CHARGED: 50.5 DAYS  
PERCENT TIME: 70.14

TIME ALLOW:  
ORIG TIME ALLOW:

72 WORK DAYS  
72 WORK DAYS

PROJECT NO: NHPP0401-023  
US 40 ELK SPRINGS

NAME OF ROAD:

PROJECT COUNTIES: MOFFAT

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction  
556 Struthers Avenue

PAY PERIOD ENDING 07/25/2019  
DATE LET 10/25/2018  
DATE AWARDED 11/15/2018  
DATE CONTRACT EXECUTED 12/06/2018  
DATE NOTICE TO PROCEED 04/29/2019

DATE TIME STARTED 04/29/2019  
DATE WORK BEGAN 04/29/2019  
DATE TIME STOPPED  
DATE ACCEPTED

Grand Junction CO 81501 (970)242-5370

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,204,169.48 PARTICIPATING	\$ 1,938,290.77	\$ 1,278,053.87
AWARD PROJECT AMT: \$ 2,347,950.93 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 87.94% TOTAL EARNINGS	1,938,290.77	1,278,053.87
FUNDS AVAILABLE: \$ 265,878.71 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,938,290.77
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-35,219.26	-18,202.15
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,903,071.51
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,903,071.51
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,259,851.72

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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-----						
CAT NO0200 ROADWAY						
0005	202-00240	Removal of Asphalt Mat (Planing)	1,807.000	1,807.000		
			SY	0.000	0.00	
			9.48000	1,807.000		17,130.36
0010	202-00250	Removal of Pavement Marking	42,808.000	0.000		
			SF	0.000	0.00	
			0.60000	0.000		0.00
0015	202-01130	*Removal of Guardrail Type 3	11,238.000	11,238.000		
			LF	0.000	0.00	
			2.55000	11,238.000		28,656.90
0020	202-01300	*Removal of End Anchorage	28.000	28.000		
			EACH	0.000	0.00	
			300.00000	28.000		8,400.00
0025	203-00060	Embankment Material (Complete In Place)	744.000	584.000		
			CY	160.000	18,555.20	
			115.97000	744.000		86,281.68
0030	203-01500	Blading	0.000	0.000		
			HOUR	0.000	0.00	
			123.47000	0.000		0.00
0035	203-01510	Backhoe	10.000	0.000		
			HOUR	0.000	0.00	
			83.30000	0.000		0.00
0040	203-01582	Truck (Dump)	0.000	0.000		
			HOUR	0.000	0.00	
			137.34000	0.000		0.00
0045	203-01597	Potholing	0.000	0.000		
			HOUR	0.000	0.00	
			300.00000	0.000		0.00
0050	208-00002	Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			4.16000	0.000		0.00
0055	208-00035	Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			7.80000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00046	Pre-fabricated Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0065	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOURL	0.000	0.00	
			39.53000	0.000		0.00
0070	208-00105	Removal and Disposal of Sediment (Equipment)	5.000	0.000		
			HOURL	0.000	0.00	
			83.30000	0.000		0.00
0075	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURL	0.000	0.00	
			69.40000	0.000		0.00
0080	208-00107	Removal of Trash	0.000	0.000		
			HOURL	0.000	0.00	
			181.58000	0.000		0.00
0085	212-00006	Seeding (Native)	0.000	0.000		
			ACRE	0.000	0.00	
			1,057.08000	0.000		0.00
0090	212-00032	Soil Conditioning	0.000	0.000		
			ACRE	0.000	0.00	
			5,785.92000	0.000		0.00
0095	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	1,000.000	0.000		
			SY	429.000	1,355.64	
			3.16000	429.000		1,355.64
0100	304-06000	Aggregate Base Course (Class 6)	1,910.000	0.000		
			TON	0.000	0.00	
			67.21000	0.000		0.00
0105	403-34701	Hot Mix Asphalt (Grading SX) (75)	12,394.330	0.000		
			TON	12,394.330	832,898.98	
			67.20000	12,394.330		832,898.98
0110	411-03352	Asphalt Cement Performance Grade (PG 58-28)	629.630	0.000		
			TON	629.630	286,481.65	
			455.00000	629.630		286,481.65

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CAT NO0200 ROADWAY						
0115	411-10255	Emulsified Asphalt (Slow-Setting)	4,090.000	0.000		
			GAL	4,090.000	10,225.00	
			2.50000	4,090.000		10,225.00
0120	606-00301	*Guardrail Type 3 (6-3 Post Spacing) (31" MGS)	11,713.000	11,713.000		
			LF	0.000	0.00	
			24.05000	11,713.000		281,697.65
0125	606-02003	*End Anchorage (Nonflared) (31" MGS)	17.000	17.000		
			EACH	0.000	0.00	
			2,800.00000	17.000		47,600.00
0130	606-02005	*End Anchorage (Flared) (31" MGS)	11.000	11.000		
			EACH	0.000	0.00	
			2,480.00000	11.000		27,280.00
0135	612-00001	*Delineator (Type I)	10.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0140	612-00002	*Delineator (Type II)	50.000	0.000		
			EACH	0.000	0.00	
			27.00000	0.000		0.00
0145	612-00003	*Delineator (Type III)	10.000	0.000		
			EACH	0.000	0.00	
			29.00000	0.000		0.00
0150	614-80385	*Rumble Strip	49,421.000	0.000		
			LF	0.000	0.00	
			0.15000	0.000		0.00
0155	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	62,000.00	
			155,000.00000	1.000		155,000.00
0160	626-01104	*Public Information Services (Tier IV)	1.000	0.660		
			L S	0.090	577.35	
			6,415.00000	0.750		4,811.25
0165	627-00008	Modified Epoxy Pavement Marking	507.000	0.000		
			GAL	0.000	0.00	
			84.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	627-00013	Pavement Marking Paint (High Build)	854.000	0.000		
			GAL	854.000	27,328.00	
			32.00000	854.000		27,328.00
0175	630-00000	*Flagging	1,872.000	625.250		
			HOURL	787.250	22,830.25	
			29.00000	1,412.500		40,962.50
0180	630-00007	*Traffic Control Inspection	60.000	38.000		
			DAY	13.000	3,835.00	
			295.00000	51.000		15,045.00
0185	630-00012	*Traffic Control Management	57.000	22.000		
			DAY	15.000	14,175.00	
			945.00000	37.000		34,965.00
0190	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	5.000		
			EACH	4.000	40.00	
			10.00000	9.000		90.00
0195	630-80342	*Construction Traffic Sign (Panel Size B)	44.000	21.000		
			EACH	18.600	372.00	
			20.00000	39.600		792.00
0200	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0205	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	2,800.00	
			3,500.00000	1.800		6,300.00
0210	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	0.000	0.000		
			EACH	0.000	0.00	
			1,250.00000	0.000		0.00
0215	630-80360	*Drum Channelizing Device	10.000	5.000		
			EACH	4.000	100.00	
			25.00000	9.000		225.00
0220	630-80380	*Traffic Cone	52.000	26.000		
			EACH	20.800	20.80	
			1.00000	46.800		46.80

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CAT NO0200 ROADWAY						
0225	630-80511	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,400.00000	0.000		0.00
0230	630-85010	*Impact Attenuator (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0235	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70016	F/A Fuel Cost Adjustment	-11.640	-11.640		
			F A	-12,770.050	-12,770.05	
			1.00000	-12,781.690		-12,781.69
0250	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70025	F/A Quality Incentive Payment	7,229.050	0.000		
			F A	7,229.050	7,229.05	
			1.00000	7,229.050		7,229.05
0260	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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			CAT 0200	CURRENT AMT	\$ 2,173,899.48	\$ 1,278,053.87
					\$ 1,908,020.77	
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0265	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			13,132.50000	1.000		13,132.50
0270	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,187.50000	1.000		12,187.50

