

ESTIMATE SUMMARY

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 CONTID: C21290 ESTIMATE NO: 0005 FINL SPEC YR: 2005  
 PCN: 21290-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 68.5 DAYS TIME ALLOW: 72 WORK DAYS  
 US 40 ELK SPRINGS PERCENT TIME: 95.14 ORIG TIME ALLOW: 72 WORK DAYS

PROJECT NO: NHPP0401-023  
 US 40 ELK SPRINGS

NAME OF ROAD:  
 PROJECT COUNTIES: MOFFAT

CONTRACTOR:  
 Kilgore Companies, LLC dba Elam Construction PAY PERIOD ENDING 11/20/2019 DATE TIME STARTED 04/29/2019  
 556 Struthers Avenue DATE LET 10/25/2018 DATE WORK BEGAN 04/29/2019  
 DATE AWARDED 11/15/2018 DATE TIME STOPPED 08/20/2019  
 DATE CONTRACT EXECUTED 12/06/2018 DATE ACCEPTED 08/20/2019  
 Grand Junction CO 81501 (970)242-5370 DATE NOTICE TO PROCEED 04/29/2019

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,137,520.72 PARTICIPATING	\$ 2,137,520.73	\$ -30,014.30
AWARD PROJECT AMT: \$ 2,347,950.93 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	2,137,520.73	-30,014.30
FUNDS AVAILABLE: \$ -0.01 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	-30,014.30
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	35,219.26
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	5,204.96
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	5,204.96
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 5,204.96

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00240	Removal of Asphalt Mat (Planing)	1,807.000	1,807.000		
			SY	0.000	0.00	
			9.48000	1,807.000		17,130.36
0010	202-00250	Removal of Pavement Marking	32,681.000	32,681.000		
			SF	0.000	0.00	
			0.60000	32,681.000		19,608.60
0015	202-01130	*Removal of Guardrail Type 3	11,238.000	11,238.000		
			LF	0.000	0.00	
			2.55000	11,238.000		28,656.90
0020	202-01300	*Removal of End Anchorage	28.000	28.000		
			EACH	0.000	0.00	
			300.00000	28.000		8,400.00
0025	203-00060	Embankment Material (Complete In Place)	744.000	744.000		
			CY	0.000	0.00	
			115.97000	744.000		86,281.68
0030	203-01500	Blading	0.000	0.000		
			HOURL	0.000	0.00	
			123.47000	0.000		0.00
0035	203-01510	Backhoe	0.000	0.000		
			HOURL	0.000	0.00	
			83.30000	0.000		0.00
0040	203-01582	Truck (Dump)	0.000	0.000		
			HOURL	0.000	0.00	
			137.34000	0.000		0.00
0045	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			300.00000	0.000		0.00
0050	208-00002	Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			4.16000	0.000		0.00
0055	208-00035	Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			7.80000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00046	Pre-fabricated Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0065	208-00103	Removal and Disposal of Sediment (Labor)	14.000	14.000		
			HOOR	0.000	0.00	
			39.53000	14.000		553.42
0070	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			83.30000	0.000		0.00
0075	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOOR	0.000	0.00	
			69.40000	0.000		0.00
0080	208-00107	Removal of Trash	0.000	0.000		
			HOOR	0.000	0.00	
			181.58000	0.000		0.00
0085	212-00006	Seeding (Native)	0.000	0.000		
			ACRE	0.000	0.00	
			1,057.08000	0.000		0.00
0090	212-00032	Soil Conditioning	0.000	0.000		
			ACRE	0.000	0.00	
			5,785.92000	0.000		0.00
0095	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	1,373.000	1,373.000		
			SY	0.000	0.00	
			3.16000	1,373.000		4,338.68
0100	304-06000	Aggregate Base Course (Class 6)	1,558.640	1,559.000		
			TON	-0.360	-24.20	
			67.21000	1,558.640		104,756.19
0105	403-34701	Hot Mix Asphalt (Grading SX) (75)	12,394.310	12,394.330		
			TON	-0.020	-1.34	
			67.20000	12,394.310		832,897.63
0110	411-03352	Asphalt Cement Performance Grade (PG 58-28)	629.630	629.630		
			TON	0.000	0.00	
			455.00000	629.630		286,481.65

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CAT NO0200 ROADWAY						
0115	411-10255	Emulsified Asphalt (Slow-Setting)	4,090.000	4,090.000		
			GAL	0.000	0.00	
			2.50000	4,090.000		10,225.00
0120	606-00301	*Guardrail Type 3 (6-3 Post Spacing) (31" MGS)	11,713.000	11,713.000		
			LF	0.000	0.00	
			24.05000	11,713.000		281,697.65
0125	606-02003	*End Anchorage (Nonflared) (31" MGS)	17.000	17.000		
			EACH	0.000	0.00	
			2,800.00000	17.000		47,600.00
0130	606-02005	*End Anchorage (Flared) (31" MGS)	11.000	11.000		
			EACH	0.000	0.00	
			2,480.00000	11.000		27,280.00
0135	612-00001	*Delineator (Type I)	0.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0140	612-00002	*Delineator (Type II)	12.000	12.000		
			EACH	0.000	0.00	
			27.00000	12.000		324.00
0145	612-00003	*Delineator (Type III)	82.000	82.000		
			EACH	0.000	0.00	
			29.00000	82.000		2,378.00
0150	614-80385	*Rumble Strip	36,518.000	36,518.000		
			LF	0.000	0.00	
			0.15000	36,518.000		5,477.70
0155	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			155,000.00000	1.000		155,000.00
0160	626-01104	*Public Information Services (Tier IV)	1.000	1.000		
			L S	0.000	0.00	
			6,415.00000	1.000		6,415.00
0165	627-00008	Modified Epoxy Pavement Marking	384.000	769.000		
			GAL	-385.000	-32,340.00	
			84.00000	384.000		32,256.00

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CAT NO0200 ROADWAY						
0170	627-00013	Pavement Marking Paint (High Build)	854.000	854.000		
			GAL	0.000	0.00	
			32.00000	854.000		27,328.00
0175	630-00000	*Flagging	1,644.500	1,644.500		
			HOURL	0.000	0.00	
			29.00000	1,644.500		47,690.50
0180	630-00007	*Traffic Control Inspection	65.000	65.000		
			DAY	0.000	0.00	
			295.00000	65.000		19,175.00
0185	630-00012	*Traffic Control Management	47.000	47.000		
			DAY	0.000	0.00	
			945.00000	47.000		44,415.00
0190	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	10.000		
			EACH	0.000	0.00	
			10.00000	10.000		100.00
0195	630-80342	*Construction Traffic Sign (Panel Size B)	50.000	50.000		
			EACH	0.000	0.00	
			20.00000	50.000		1,000.00
0200	630-80343	*Construction Traffic Sign (Panel Size C)	2.000	2.000		
			EACH	0.000	0.00	
			20.00000	2.000		40.00
0205	630-80355	*Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			3,500.00000	2.000		7,000.00
0210	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	0.000	0.000		
			EACH	0.000	0.00	
			1,250.00000	0.000		0.00
0215	630-80360	*Drum Channelizing Device	10.000	10.000		
			EACH	0.000	0.00	
			25.00000	10.000		250.00
0220	630-80380	*Traffic Cone	52.000	52.000		
			EACH	0.000	0.00	
			1.00000	52.000		52.00

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CAT NO0200 ROADWAY						
0225	630-80511	Mobile Pavement Marking Zone	1.000	1.000		
			L S	0.000	0.00	
			2,400.00000	1.000		2,400.00
0230	630-85010	*Impact Attenuator (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0235	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70011	F/A Partnering	1,500.000	1,500.000		
			F A	0.000	0.00	
			1.00000	1,500.000		1,500.00
0245	700-70016	F/A Fuel Cost Adjustment	-10,671.820	-13,065.860		
			F A	2,394.040	2,394.04	
			1.00000	-10,671.820		-10,671.82
0250	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70025	F/A Quality Incentive Payment	7,229.050	7,229.050		
			F A	0.000	0.00	
			1.00000	7,229.050		7,229.05
0260	700-70380	F/A Erosion Control	2,004.530	2,027.330		
			F A	-22.800	-22.80	
			1.00000	2,004.530		2,004.53
0300	900-00006	Added Item (Dollar)/ Price Reduction - Overweight Trucks - CO#002	-20.000	0.000		
			DOL	-20.000	-20.00	
			1.00000	-20.000		-20.00
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			CAT 0200	CURRENT AMT \$ 2,107,250.72 \$	-30,014.30 \$	2,107,250.72
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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0265	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			13,132.50000	1.000		13,132.50

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-----						
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0270	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,187.50000	1.000		12,187.50
0275	620-00020	*Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			4,950.00000	1.000		4,950.00
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		CAT 0400	CURRENT AMT	\$ 30,270.00	\$ 0.00	\$ 30,270.00
		PROJECT TOTAL	CURRENT AMT	\$ 2,137,520.72	\$ -30,014.30	\$ 2,137,520.72