

ESTIMATE SUMMARY

CONTID: C21291

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 21291-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
SH 131 OAK CREEK CANYON

TIME CHARGED: 31.0 DAYS TIME ALLOW: 10/16/202 FIXED COMPLETION DAT
PERCENT TIME: 37.80 ORIG TIME ALLOW: 10/16/202 FIXED COMPLETION DAT

PROJECT NO: STR131A-038
SH 131 OAK CREEK CANYON

NAME OF ROAD:

PROJECT COUNTIES: ROUTT

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction
556 Struthers Avenue

PAY PERIOD ENDING	08/26/2020	DATE TIME STARTED	07/27/2020
DATE LET	01/16/2020	DATE WORK BEGAN	07/27/2020
DATE AWARDED	02/14/2020	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	03/03/2020	DATE ACCEPTED	
DATE NOTICE TO PROCEED	07/27/2020		

Grand Junction CO 81501 (970)242-5370

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,468,878.00 PARTICIPATING	\$ 113,081.58	\$ 113,081.58
AWARD PROJECT AMT:	\$ 1,359,498.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	7.70% TOTAL EARNINGS	113,081.58	113,081.58
FUNDS AVAILABLE:	\$ 1,355,796.42 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	113,081.58	113,081.58
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,481.50	-2,481.50
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	110,600.08	110,600.08
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	110,600.08	110,600.08
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 110,600.08

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	100.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	847.000	0.000		
			SY	792.000	14,256.00	
			18.00000	792.000		14,256.00
0015	202-00250	*Removal of Pavement Marking	41,460.000	0.000		
			SF	0.000	0.00	
			0.65000	0.000		0.00
0020	202-01130	*Removal of Guardrail Type 3	4,965.000	0.000		
			LF	0.000	0.00	
			3.30000	0.000		0.00
0025	202-01300	*Removal of End Anchorage	12.000	0.000		
			EACH	0.000	0.00	
			330.00000	0.000		0.00
0030	203-01582	Truck (Dump)	20.000	0.000		
			HOURL	0.000	0.00	
			123.00000	0.000		0.00
0035	203-01597	*Potholing	40.000	0.000		
			HOURL	0.000	0.00	
			260.00000	0.000		0.00
0040	203-02330	Laborer	40.000	0.000		
			HOURL	0.000	0.00	
			38.50000	0.000		0.00
0045	208-00002	*Erosion Log Type 1 (12 Inch)	200.000	0.000		
			LF	0.000	0.00	
			4.75000	0.000		0.00
0050	208-00035	*Aggregate Bag	200.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0055	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURL	0.000	0.00	
			38.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOOR	0.000	0.00	
			82.30000	0.000		0.00
0065	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOOR	0.000	0.00	
			220.00000	0.000		0.00
0070	208-00107	Removal of Trash	40.000	0.000		
			HOOR	0.000	0.00	
			83.90000	0.000		0.00
0075	212-00006	*Seeding (Native)	0.300	0.000		
			ACRE	0.000	0.00	
			1,510.00000	0.000		0.00
0080	212-00032	*Soil Conditioning	0.300	0.000		
			ACRE	0.000	0.00	
			1,350.00000	0.000		0.00
0085	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	1,000.000	0.000		
			SY	0.000	0.00	
			3.55000	0.000		0.00
0090	304-06000	Aggregate Base Course (Class 6)	1,085.000	0.000		
			TON	0.000	0.00	
			53.00000	0.000		0.00
0095	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	50.000	0.000		
			TON	0.000	0.00	
			207.00000	0.000		0.00
0100	403-34701	Hot Mix Asphalt (Grading SX) (75)	5,205.000	0.000		
			TON	0.000	0.00	
			76.80000	0.000		0.00
0105	411-03355	Asphalt Cement Performance Grade (PG 58-34)	312.000	0.000		
			TON	0.000	0.00	
			625.00000	0.000		0.00
0110	411-10255	Emulsified Asphalt (Slow-Setting)	3,112.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	5,000.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0120	606-02005	*End Anchorage (Flared)	12.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0125	612-00001	*Delineator (Type I)	212.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0130	612-00003	*Delineator (Type III)	35.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0135	625-00000	*Construction Surveying	1.000	0.000		
			L S	1.000	6,000.00	
			6,000.00000	1.000		6,000.00
0140	626-00000	*Mobilization	1.000	0.000		
			L S	0.207	30,364.83	
			146,690.00000	0.207		30,364.83
0145	626-01113	*Public Information Management (Tier III)	173.000	0.000		
			DAY	173.000	10,380.00	
			60.00000	173.000		10,380.00
0150	627-00008	*Modified Epoxy Pavement Marking	364.000	0.000		
			GAL	0.000	0.00	
			86.50000	0.000		0.00
0155	627-00013	*Pavement Marking Paint (High Build)	433.000	0.000		
			GAL	0.000	0.00	
			55.50000	0.000		0.00
0160	630-00000	*Flagging	2,800.000	0.000		
			HOUR	22.250	600.75	
			27.00000	22.250		600.75
0165	630-00007	*Traffic Control Inspection	50.000	0.000		
			DAY	18.000	6,300.00	
			350.00000	18.000		6,300.00

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CAT NO0200 ROADWAY						
0170	630-00012	*Traffic Control Management	70.000	0.000		
			DAY	8.000	7,880.00	
			985.00000	8.000		7,880.00
0175	630-80001	*Flashing Beacon (Portable)	2.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0180	630-80341	*Construction Traffic Sign (Panel Size A)	14.000	0.000		
			EACH	1.000	40.00	
			40.00000	1.000		40.00
0185	630-80342	*Construction Traffic Sign (Panel Size B)	49.000	0.000		
			EACH	8.000	320.00	
			40.00000	8.000		320.00
0190	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	2.000	80.00	
			40.00000	2.000		80.00
0195	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	5,000.00	
			5,000.00000	1.000		5,000.00
0200	630-80360	*Drum Channelizing Device	100.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0205	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0210	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0215	630-80367	*Portable Traffic Speed Monitor	2.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0220	630-80380	*Traffic Cone	100.000	0.000		
			EACH	20.000	100.00	
			5.00000	20.000		100.00

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CAT NO0200 ROADWAY						
0225	630-80430	*Rumble Strip (Portable)	2.000	0.000		
			EACH	0.000	0.00	
			2,400.00000	0.000		0.00
0230	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0235	630-85011	*Impact Attenuator (Temporary)	50.000	0.000		
			DAY	0.000	0.00	
			25.00000	0.000		0.00
0240	700-70010	F/A Minor Contract Revisions	65,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70012	F/A Asphalt Pavement Incentive	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A Fuel Cost Adjustment	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70019	F/A Asphalt Cement Cost Adjustment	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70034	F/A Project First Program	5,000.000	0.000		
			F A	1,250.000	1,250.00	
			1.00000	1,250.000		1,250.00
			CAT 0200	CURRENT AMT	\$ 1,438,368.00	\$ 82,571.58
					\$ 82,571.58	\$ 82,571.58

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0265	620-00002	*Field Office (Class 2)	1.000	0.000		
			EACH	1.000	15,000.00	
			15,000.00000	1.000		15,000.00
0270	620-00012	*Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	11,380.00	
			11,380.00000	1.000		11,380.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00020	*Sanitary Facility	1.000	0.000		
			EACH	1.000	4,130.00	
			4,130.00000	1.000		4,130.00

	CAT 0400	CURRENT AMT	\$	30,510.00	\$	30,510.00
	PROJECT TOTAL	CURRENT AMT	\$	1,468,878.00	\$	113,081.58