

ESTIMATE SUMMARY

 CONTID: C21291 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 21291-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: SH 131 OAK CREEK CANYON
 TIME CHARGED: 71.0 DAYS TIME ALLOW: 10/16/202 FIXED COMPLETION DAT
 PERCENT TIME: 86.59 ORIG TIME ALLOW: 10/16/202 FIXED COMPLETION DAT

PROJECT NO: STR131A-038
 SH 131 OAK CREEK CANYON
 NAME OF ROAD:
 PROJECT COUNTIES: ROUTT

CONTRACTOR:
 Kilgore Companies, LLC dba Elam Construction
 556 Struthers Avenue
 Grand Junction CO 81501 (970)242-5370
 PAY PERIOD ENDING 10/05/2020
 DATE LET 01/16/2020
 DATE AWARDED 02/14/2020
 DATE CONTRACT EXECUTED 03/03/2020
 DATE NOTICE TO PROCEED 07/27/2020
 DATE TIME STARTED 07/27/2020
 DATE WORK BEGAN 07/27/2020
 DATE TIME STOPPED
 DATE ACCEPTED

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,216,486.95 PARTICIPATING	\$ 985,383.33	\$ 872,301.75
AWARD PROJECT AMT: \$ 1,359,498.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 81.00% TOTAL EARNINGS	985,383.33	872,301.75
FUNDS AVAILABLE: \$ 231,103.62 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	985,383.33
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-20,392.47	-17,910.97
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	964,990.86
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	964,990.86
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 854,390.78

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	100.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	792.000	792.000		
			SY	0.000	0.00	
			18.00000	792.000		14,256.00
0015	202-00250	*Removal of Pavement Marking	41,460.000	0.000		
			SF	0.000	0.00	
			0.65000	0.000		0.00
0020	202-01130	*Removal of Guardrail Type 3	4,965.000	0.000		
			LF	4,965.000	16,384.50	
			3.30000	4,965.000		16,384.50
0025	202-01300	*Removal of End Anchorage	12.000	0.000		
			EACH	12.000	3,960.00	
			330.00000	12.000		3,960.00
0030	203-01582	Truck (Dump)	0.000	0.000		
			HOURL	0.000	0.00	
			123.00000	0.000		0.00
0035	203-01597	*Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			260.00000	0.000		0.00
0040	203-02330	Laborer	0.000	0.000		
			HOURL	0.000	0.00	
			38.50000	0.000		0.00
0045	208-00002	*Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			4.75000	0.000		0.00
0050	208-00035	*Aggregate Bag	200.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0055	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			38.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			82.30000	0.000		0.00
0065	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOOR	0.000	0.00	
			220.00000	0.000		0.00
0070	208-00107	Removal of Trash	0.000	0.000		
			HOOR	0.000	0.00	
			83.90000	0.000		0.00
0075	212-00006	*Seeding (Native)	0.000	0.000		
			ACRE	0.000	0.00	
			1,510.00000	0.000		0.00
0080	212-00032	*Soil Conditioning	0.000	0.000		
			ACRE	0.000	0.00	
			1,350.00000	0.000		0.00
0085	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	0.000	0.000		
			SY	0.000	0.00	
			3.55000	0.000		0.00
0090	304-06000	Aggregate Base Course (Class 6)	1,085.000	0.000		
			TON	0.000	0.00	
			53.00000	0.000		0.00
0095	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			207.00000	0.000		0.00
0100	403-34701	Hot Mix Asphalt (Grading SX) (75)	5,171.640	0.000		
			TON	5,171.640	397,181.95	
			76.80000	5,171.640		397,181.95
0105	411-03355	Asphalt Cement Performance Grade (PG 58-34)	271.640	0.000		
			TON	271.640	169,775.00	
			625.00000	271.640		169,775.00
0110	411-10255	Emulsified Asphalt (Slow-Setting)	1,813.000	0.000		
			GAL	1,813.000	5,439.00	
			3.00000	1,813.000		5,439.00

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CAT NO0200 ROADWAY						
0115	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	5,000.000	0.000		
			LF	4,963.000	104,223.00	
			21.00000	4,963.000		104,223.00
0120	606-02005	*End Anchorage (Flared)	12.000	0.000		
			EACH	12.000	36,000.00	
			3,000.00000	12.000		36,000.00
0125	612-00001	*Delineator (Type I)	212.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0130	612-00003	*Delineator (Type III)	35.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0135	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			6,000.00000	1.000		6,000.00
0140	626-00000	*Mobilization	1.000	0.207		
			L S	0.620	90,947.80	
			146,690.00000	0.827		121,312.63
0145	626-01113	*Public Information Management (Tier III)	234.000	173.000		
			DAY	34.000	2,040.00	
			60.00000	207.000		12,420.00
0150	627-00008	*Modified Epoxy Pavement Marking	364.000	0.000		
			GAL	0.000	0.00	
			86.50000	0.000		0.00
0155	627-00013	*Pavement Marking Paint (High Build)	308.000	0.000		
			GAL	308.000	17,094.00	
			55.50000	308.000		17,094.00
0160	630-00000	*Flagging	1,000.000	22.250		
			HOUR	437.500	11,812.50	
			27.00000	459.750		12,413.25
0165	630-00007	*Traffic Control Inspection	50.000	18.000		
			DAY	20.000	7,000.00	
			350.00000	38.000		13,300.00

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CAT NO0200 ROADWAY						
0170	630-00012	*Traffic Control Management	40.000	8.000		
			DAY	15.000	14,775.00	
			985.00000	23.000		22,655.00
0175	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0180	630-80341	*Construction Traffic Sign (Panel Size A)	14.000	1.000		
			EACH	0.000	0.00	
			40.00000	1.000		40.00
0185	630-80342	*Construction Traffic Sign (Panel Size B)	49.000	8.000		
			EACH	0.000	0.00	
			40.00000	8.000		320.00
0190	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	2.000		
			EACH	0.000	0.00	
			40.00000	2.000		80.00
0195	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0200	630-80360	*Drum Channelizing Device	10.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0205	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0210	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0215	630-80367	*Portable Traffic Speed Monitor	0.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0220	630-80380	*Traffic Cone	215.000	20.000		
			EACH	87.500	437.50	
			5.00000	107.500		537.50

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CAT NO0200 ROADWAY						
0225	630-80430	*Rumble Strip (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			2,400.00000	0.000		0.00
0230	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0235	630-85011	*Impact Attenuator (Temporary)	0.000	0.000		
			DAY	0.000	0.00	
			25.00000	0.000		0.00
0240	700-70010	F/A Minor Contract Revisions	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70012	F/A Asphalt Pavement Incentive	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70019	F/A Asphalt Cement Cost Adjustment	-4,718.500	0.000		
			F A	-4,768.500	-4,768.50	
			1.00000	-4,768.500		-4,768.50
0260	700-70034	F/A Project First Program	2,500.000	1,250.000		
			F A	0.000	0.00	
			1.00000	1,250.000		1,250.00

			CAT 0200	CURRENT AMT	\$ 1,185,976.95 \$	872,301.75 \$ 954,873.33

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0265	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0270	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,380.00000	1.000		11,380.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0275	620-00020	*Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			4,130.00000	1.000		4,130.00

		CAT 0400	CURRENT AMT	\$ 30,510.00	\$ 0.00	\$ 30,510.00

		PROJECT TOTAL	CURRENT AMT	\$ 1,216,486.95	\$ 872,301.75	\$ 985,383.33