

ESTIMATE SUMMARY

CONTID: C21291

ESTIMATE NO: 0004 FINL

SPEC YR: 2005

PCN: 21291-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
SH 131 OAK CREEK CANYON

TIME CHARGED: 87.0 DAYS TIME ALLOW: 10/23/202 FIXED COMPLETION DAT
PERCENT TIME: 97.75 ORIG TIME ALLOW: 10/16/202 FIXED COMPLETION DAT

PROJECT NO: STR131A-038
SH 131 OAK CREEK CANYON

NAME OF ROAD:

PROJECT COUNTIES: ROUTT

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction
556 Struthers Avenue

PAY PERIOD ENDING	04/19/2021	DATE TIME STARTED	07/27/2020
DATE LET	01/16/2020	DATE WORK BEGAN	07/27/2020
DATE AWARDED	02/14/2020	DATE TIME STOPPED	10/21/2020
DATE CONTRACT EXECUTED	03/03/2020	DATE ACCEPTED	10/21/2020
DATE NOTICE TO PROCEED	07/27/2020		

Grand Junction CO 81501 (970)242-5370

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,166,858.36 PARTICIPATING	\$ 1,166,858.36	\$ 12,564.85
AWARD PROJECT AMT:	\$ 1,359,498.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	1,166,858.36	12,564.85
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,166,858.36	12,564.85
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	20,392.47
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,166,858.36	32,957.32
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,166,858.36	32,957.32
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 32,957.32

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	85.000	85.000		
			EACH	0.000	0.00	
			5.00000	85.000		425.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	792.000	792.000		
			SY	0.000	0.00	
			18.00000	792.000		14,256.00
0015	202-00250	*Removal of Pavement Marking	33,259.000	33,259.000		
			SF	0.000	0.00	
			0.65000	33,259.000		21,618.35
0020	202-01130	*Removal of Guardrail Type 3	4,965.000	4,965.000		
			LF	0.000	0.00	
			3.30000	4,965.000		16,384.50
0025	202-01300	*Removal of End Anchorage	12.000	12.000		
			EACH	0.000	0.00	
			330.00000	12.000		3,960.00
0030	203-01582	Truck (Dump) (Deleted by 105-03)	0.000	0.000		
			HOUR	0.000	0.00	
			123.00000	0.000		0.00
0035	203-01597	*Potholing	0.000	0.000		
			HOUR	0.000	0.00	
			260.00000	0.000		0.00
0040	203-02330	Laborer (Deleted by 105-03)	0.000	0.000		
			HOUR	0.000	0.00	
			38.50000	0.000		0.00
0045	208-00002	*Erosion Log Type 1 (12 Inch) (Deleted by 105-03)	0.000	0.000		
			LF	0.000	0.00	
			4.75000	0.000		0.00
0050	208-00035	*Aggregate Bag (Deleted by 105-03)	0.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0055	208-00103	Removal and Disposal of Sediment (Labor) (Deleted by 105-03)	0.000	0.000		
			HOUR	0.000	0.00	
			38.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00105	Removal and Disposal of Sediment (Equipment) (Deleted by 105-03)	0.000	0.000		
			HOURLY	0.000	0.00	
			82.30000	0.000		0.00
0065	208-00106	Sweeping (Sediment Removal) (Deleted by 105-03)	0.000	0.000		
			HOURLY	0.000	0.00	
			220.00000	0.000		0.00
0070	208-00107	Removal of Trash (Deleted by 105-03)	0.000	0.000		
			HOURLY	0.000	0.00	
			83.90000	0.000		0.00
0075	212-00006	*Seeding (Native) (Deleted by 105-03)	0.000	0.000		
			ACRE	0.000	0.00	
			1,510.00000	0.000		0.00
0080	212-00032	*Soil Conditioning (Deleted by 105-03)	0.000	0.000		
			ACRE	0.000	0.00	
			1,350.00000	0.000		0.00
0085	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class) (Deleted by 105-03)	0.000	0.000		
			SY	0.000	0.00	
			3.55000	0.000		0.00
0090	304-06000	Aggregate Base Course (Class 6)	758.520	758.520		
			TON	0.000	0.00	
			53.00000	758.520		40,201.56
0095	403-00720	Hot Mix Asphalt (Patching) (Asphalt) (Deleted by 105-03)	0.000	0.000		
			TON	0.000	0.00	
			207.00000	0.000		0.00
0100	403-34701	Hot Mix Asphalt (Grading SX) (75)	5,171.640	5,171.640		
			TON	0.000	0.00	
			76.80000	5,171.640		397,181.95
0105	411-03355	Asphalt Cement Performance Grade (PG 58-34)	271.640	271.640		
			TON	0.000	0.00	
			625.00000	271.640		169,775.00
0110	411-10255	Emulsified Asphalt (Slow-Setting)	1,813.000	1,813.000		
			GAL	0.000	0.00	
			3.00000	1,813.000		5,439.00

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CAT NO0200 ROADWAY						
0115	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	4,963.000	4,963.000		
			LF	0.000	0.00	
			21.00000	4,963.000		104,223.00
0120	606-02005	*End Anchorage (Flared)	12.000	12.000		
			EACH	0.000	0.00	
			3,000.00000	12.000		36,000.00
0125	612-00001	*Delineator (Type I)	215.000	215.000		
			EACH	0.000	0.00	
			20.00000	215.000		4,300.00
0130	612-00003	*Delineator (Type III)	28.000	28.000		
			EACH	0.000	0.00	
			24.00000	28.000		672.00
0135	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			6,000.00000	1.000		6,000.00
0140	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			146,690.00000	1.000		146,690.00
0145	626-01113	*Public Information Management (Tier III)	232.000	232.000		
			DAY	0.000	0.00	
			60.00000	232.000		13,920.00
0150	627-00008	*Modified Epoxy Pavement Marking	379.000	379.000		
			GAL	0.000	0.00	
			86.50000	379.000		32,783.50
0155	627-00013	*Pavement Marking Paint (High Build)	313.000	313.000		
			GAL	0.000	0.00	
			55.50000	313.000		17,371.50
0160	630-00000	*Flagging	696.000	696.000		
			HOURL	0.000	0.00	
			27.00000	696.000		18,792.00
0165	630-00007	*Traffic Control Inspection	50.000	50.000		
			DAY	0.000	0.00	
			350.00000	50.000		17,500.00

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CAT NO0200 ROADWAY						
0170	630-00012	*Traffic Control Management	35.000	35.000		
			DAY	0.000	0.00	
			985.00000	35.000		34,475.00
0175	630-80001	*Flashing Beacon (Portable) (Deleted by 105-03)	0.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0180	630-80341	*Construction Traffic Sign (Panel Size A)	15.000	15.000		
			EACH	0.000	0.00	
			40.00000	15.000		600.00
0185	630-80342	*Construction Traffic Sign (Panel Size B)	57.000	57.000		
			EACH	0.000	0.00	
			40.00000	57.000		2,280.00
0190	630-80343	*Construction Traffic Sign (Panel Size C)	9.000	9.000		
			EACH	0.000	0.00	
			40.00000	9.000		360.00
0195	630-80355	*Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			5,000.00000	2.000		10,000.00
0200	630-80360	*Drum Channelizing Device	10.000	10.000		
			EACH	0.000	0.00	
			30.00000	10.000		300.00
0205	630-80363	*Drum Channelizing Device (With Light) (Flashing) (Deleted by 105-03)	0.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0210	630-80364	*Drum Channelizing Device (With Light) (Steady Burn) (Deleted by 105-03)	0.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0215	630-80367	*Portable Traffic Speed Monitor (Deleted by 105-03)	0.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0220	630-80380	*Traffic Cone	215.000	215.000		
			EACH	0.000	0.00	
			5.00000	215.000		1,075.00

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CAT NO0200 ROADWAY						
0225	630-80430	*Rumble Strip (Portable) (Deleted by 105-03)	0.000	0.000		
			EACH	0.000	0.00	
			2,400.00000	0.000		0.00
0230	630-80511	*Mobile Pavement Marking Zone	1.000	1.000		
			L S	0.000	0.00	
			2,500.00000	1.000		2,500.00
0235	630-85011	*Impact Attenuator (Temporary) (Deleted by 105-03)	0.000	0.000		
			DAY	0.000	0.00	
			25.00000	0.000		0.00
0240	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0245	700-70012	F/A Asphalt Pavement Incentive	9,758.650	9,768.650		
			F A	-10.000	-10.00	
			1.00000	9,758.650		9,758.65
0250	700-70016	F/A Fuel Cost Adjustment (Deleted by 105-03)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70019	F/A Asphalt Cement Cost Adjustment	-4,768.500	-4,768.500		
			F A	0.000	0.00	
			1.00000	-4,768.500		-4,768.50
0260	700-70034	F/A Project First Program	1,950.000	1,950.000		
			F A	0.000	0.00	
			1.00000	1,950.000		1,950.00
0280	900-00006	Added Item (Dollar)/ Working Time Violation	-2,250.000	-2,250.000		
			DOL	0.000	0.00	
			1.00000	-2,250.000		-2,250.00
0285	900-00014	Added Item (Lump Sum)/ Remobilization for Paving Crew	1.000	0.000		
			L S	1.000	12,594.85	
			12,594.85000	1.000		12,594.85

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CAT NO0200 ROADWAY						
0290	900-00006	Added Item (Dollar)/ Price Reduction - Overweight Trucks CO # 005	-20.000	0.000		
			DOL	-20.000	-20.00	
			1.00000	-20.000		-20.00

			CAT 0200	CURRENT AMT	\$ 1,136,348.36 \$	12,564.85 \$ 1,136,348.36
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0265	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0270	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,380.00000	1.000		11,380.00
0275	620-00020	*Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			4,130.00000	1.000		4,130.00

			CAT 0400	CURRENT AMT	\$ 30,510.00 \$	0.00 \$ 30,510.00

			PROJECT TOTAL	CURRENT AMT	\$ 1,166,858.36 \$	12,564.85 \$ 1,166,858.36