

ESTIMATE SUMMARY

CONTID: C21317

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 21317-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 26.0 DAYS

TIME ALLOW:

45 WORK DAYS

SH 112 FROM US 285 TO SH 17

PERCENT TIME: 57.78

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

STR112A-001

SH 112 RESURFACING, FROM US 285 TO SH 17

NAME OF ROAD:

PROJECT COUNTIES:

SAGUACHE

RIO GRANDE

ALAMOSA

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC

PAY PERIOD ENDING

05/25/2019

DATE TIME STARTED 04/12/2019

14802 W. 44th AVENUE

DATE LET

12/06/2018

DATE WORK BEGAN

DATE AWARDED

12/13/2018

DATE TIME STOPPED

DATE CONTRACT EXECUTED

01/02/2019

DATE ACCEPTED

GOLDEN

CO 80403

(303)279-6611

DATE NOTICE TO PROCEED

04/12/2019

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,442,661.50 PARTICIPATING	\$ 3,688,025.09	\$ 2,951,956.28
AWARD PROJECT AMT: \$ 3,636,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 83.01% TOTAL EARNINGS	3,688,025.09	2,951,956.28
FUNDS AVAILABLE: \$ 754,636.41 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,688,025.09
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-54,540.00	-34,090.11
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,633,485.09
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,633,485.09
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$ 2,917,866.17

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	395.000	0.000		
			EACH	33.000	132.66	
			4.02000	33.000		132.66
0010	202-00200	*Removal of Sidewalk	8.000	8.000		
			SY	0.000	0.00	
			274.08000	8.000		2,192.64
0015	202-00240	*Removal of Asphalt Mat (Planing)	5,298.000	5,298.000		
			SY	0.000	0.00	
			3.59000	5,298.000		19,019.82
0020	202-00821	*Removal of Sign Panel	80.000	0.000		
			EACH	43.000	1,296.45	
			30.15000	43.000		1,296.45
0025	203-00010	*Unclassified Excavation (Complete In Place)	2.000	2.000		
			CY	0.000	0.00	
			837.45000	2.000		1,674.90
0030	203-01140	Rolling	0.000	0.000		
			HOUR	0.000	0.00	
			100.50000	0.000		0.00
0035	203-01500	Blading	0.000	0.000		
			HOUR	0.000	0.00	
			150.75000	0.000		0.00
0040	203-01597	Potholing	0.000	0.000		
			HOUR	0.000	0.00	
			175.88000	0.000		0.00
0045	203-02330	Laborer	0.000	0.000		
			HOUR	0.000	0.00	
			50.25000	0.000		0.00
0050	208-00002	*Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			10.05000	0.000		0.00
0055	208-00035	*Aggregate Bag	15.000	0.000		
			LF	15.000	226.20	
			15.08000	15.000		226.20

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CAT NO0200 ROADWAY						
0060	208-00045	*Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,306.97000	1.000		1,306.97
0065	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOOR	0.000	0.00	
			75.38000	0.000		0.00
0070	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			100.50000	0.000		0.00
0075	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOOR	0.000	0.00	
			175.88000	0.000		0.00
0080	208-00107	Removal of Trash	0.000	0.000		
			HOOR	0.000	0.00	
			75.38000	0.000		0.00
0085	210-00011	*Reset Mailbox Structure (Type 1)	10.000	0.000		
			EACH	0.000	0.00	
			251.25000	0.000		0.00
0090	210-00012	*Reset Mailbox Structure (Type 2)	2.000	0.000		
			EACH	0.000	0.00	
			502.50000	0.000		0.00
0095	210-00013	*Reset Mailbox Structure (Type 3)	1.000	0.000		
			EACH	0.000	0.00	
			603.00000	0.000		0.00
0100	210-04050	Adjust Valve Box	3.000	0.000		
			EACH	3.000	2,261.28	
			753.76000	3.000		2,261.28
0105	240-00000	*Wildlife Biologist	2.000	2.000		
			HOOR	0.000	0.00	
			75.38000	2.000		150.76
0110	304-09014	Aggregate Base Course (Special)	5,269.000	0.000		
			TON	277.660	6,208.48	
			22.36000	277.660		6,208.48

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CAT NO0200 ROADWAY						
0115	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			SY	0.000	0.00	
			60.89000	0.000		0.00
0120	403-34731	*Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	22,417.000	0.000		
			TON	18,784.950	1,553,891.06	
			82.72000	18,784.950		1,553,891.06
0125	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	13,582.400	5,502.060		
			TON	8,080.340	701,454.32	
			86.81000	13,582.400		1,179,088.14
0130	411-10255	Emulsified Asphalt (Slow-Setting)	21,602.000	4,985.000		
			GAL	16,617.000	40,877.82	
			2.46000	21,602.000		53,140.92
0135	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			10.05000	0.000		0.00
0140	608-00000	*Concrete Sidewalk	10.000	10.000		
			SY	0.000	0.00	
			123.83000	10.000		1,238.30
0145	608-00010	*Concrete Curb Ramp	4.000	4.000		
			SY	0.000	0.00	
			796.07000	4.000		3,184.28
0150	612-00001	*Delineator (Type I)	360.000	0.000		
			EACH	0.000	0.00	
			21.11000	0.000		0.00
0155	612-00003	*Delineator (Type III)	35.000	0.000		
			EACH	0.000	0.00	
			23.12000	0.000		0.00
0160	614-00011	*Sign Panel (Class I)	295.000	0.000		
			SF	244.000	3,679.52	
			15.08000	244.000		3,679.52
0165	614-00012	*Sign Panel (Class II)	356.000	0.000		
			SF	42.000	759.78	
			18.09000	42.000		759.78

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CAT NO0200 ROADWAY						
0170	614-01512	*Steel Sign Support (2-Inch Round)(Post)	24.000	0.000		
		LF		0.000	0.00	
			10.05000	0.000		0.00
0175	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	2.000	0.000		
		EACH		0.000	0.00	
			125.63000	0.000		0.00
0180	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	24.000	0.000		
		LF		0.000	0.00	
			14.07000	0.000		0.00
0185	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	2.000	0.000		
		EACH		0.000	0.00	
			301.50000	0.000		0.00
0190	614-80386	*Rumble Strip (Special)	46.000	0.000		
		LF		0.000	0.00	
			40.20000	0.000		0.00
0195	626-00000	*Mobilization	1.000	0.500		
		L S		0.500	54,405.80	
			108,811.60000	1.000		108,811.60
0200	626-01104	Public Information Services (Tier IV)	1.000	0.500		
		L S		0.400	2,412.02	
			6,030.04000	0.900		5,427.04
0205	627-00013	*Pavement Marking Paint (High Build)	3,359.000	362.000		
		GAL		1,122.000	43,410.18	
			38.69000	1,484.000		57,415.96
0210	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	270.000	0.000		
		SF		0.000	0.00	
			26.13000	0.000		0.00
0215	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	256.000	0.000		
		SF		0.000	0.00	
			20.10000	0.000		0.00
0220	630-00000	*Flagging	3,000.000	323.000		
		HOOR		2,034.750	44,988.32	
			22.11000	2,357.750		52,129.85

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CAT NO0200 ROADWAY						
0225	630-00007	*Traffic Control Inspection	24.000	9.000		
			DAY	11.000	1,381.93	
			125.63000	20.000		2,512.60
0230	630-00012	*Traffic Control Management	33.000	7.000		
			DAY	17.000	12,386.71	
			728.63000	24.000		17,487.12
0235	630-80341	*Construction Traffic Sign (Panel Size A)	96.000	19.000		
			EACH	27.800	419.22	
			15.08000	46.800		705.74
0240	630-80342	*Construction Traffic Sign (Panel Size B)	38.000	13.000		
			EACH	10.400	156.83	
			15.08000	23.400		352.87
0245	630-80344	*Construction Traffic Sign (Special)	64.000	32.000		
			SF	25.600	308.74	
			12.06000	57.600		694.66
0250	630-80359	*Portable Message Sign Panel	65.000	23.000		
			DAY	28.000	1,125.60	
			40.20000	51.000		2,050.20
0255	630-80360	*Drum Channelizing Device	50.000	4.000		
			EACH	3.200	32.16	
			10.05000	7.200		72.36
0260	630-80363	*Drum Channelizing Device (With Light) (Flashing)	10.000	0.000		
			EACH	0.000	0.00	
			20.10000	0.000		0.00
0265	630-80380	*Traffic Cone	300.000	125.000		
			EACH	100.000	100.00	
			1.00000	225.000		225.00
0270	630-80440	*Portable Rumble Strips (Temporary)	12.000	0.000		
			EACH	10.800	7,326.50	
			678.38000	10.800		7,326.50
0275	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			5,025.03000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70010	F/A Minor Contract Revisions	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70012	F/A Asphalt Pavement Incentive (Smoothness)	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70016	F/A Fuel Cost Adjustment	-504.620	-504.620		
			F A	0.000	0.00	
			1.00000	-504.620		-504.62
0300	700-70019	F/A Asphalt Cement Cost Adjustment	561,783.290	94,468.590		
			F A	467,314.700	467,314.70	
			1.00000	561,783.290		561,783.29
0305	700-70023	F/A On-The-Job Trainee	6,400.000	0.000		
			F A	5,400.000	5,400.00	
			1.00000	5,400.000		5,400.00
0310	700-70025	F/A Quality Incentive Payment	67,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 4,405,978.75	\$ 2,951,956.28
					\$ 3,651,342.33	

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0320	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,075.10000	1.000		15,075.10
0325	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			17,085.12000	1.000		17,085.12

