

ESTIMATE SUMMARY

CONTID: C21317

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 21317-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 36.0 DAYS

TIME ALLOW:

45 WORK DAYS

SH 112 FROM US 285 TO SH 17

PERCENT TIME: 80.00

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

STR112A-001

SH 112 RESURFACING, FROM US 285 TO SH 17

NAME OF ROAD:

PROJECT COUNTIES:

SAGUACHE

RIO GRANDE

ALAMOSA

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC

PAY PERIOD ENDING

06/10/2019

DATE TIME STARTED 04/12/2019

14802 W. 44th AVENUE

DATE LET

12/06/2018

DATE WORK BEGAN

DATE AWARDED

12/13/2018

DATE TIME STOPPED 06/10/2019

DATE CONTRACT EXECUTED

01/02/2019

DATE ACCEPTED 06/10/2019

GOLDEN

CO 80403

(303)279-6611

DATE NOTICE TO PROCEED

04/12/2019

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 4,632,211.95	PARTICIPATING	\$ 4,597,211.96	\$ 909,186.87
AWARD PROJECT AMT:	\$ 3,636,000.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.24%	TOTAL EARNINGS	4,597,211.96	909,186.87
FUNDS AVAILABLE:	\$ 34,999.99	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	4,597,211.96	909,186.87
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-54,540.00	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	4,542,671.96	909,186.87
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	4,542,671.96	909,186.87
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

909,186.87

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21317
 PCN: 21317-BID
 PROJECT: STR112A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2
 ESTIMATE RUN 06/20/2019
 16:56:21

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	374.000	33.000		
			EACH	341.000	1,370.82	
			4.02000	374.000		1,503.48
0010	202-00200	*Removal of Sidewalk	8.000	8.000		
			SY	0.000	0.00	
			274.08000	8.000		2,192.64
0015	202-00240	*Removal of Asphalt Mat (Planing)	5,298.000	5,298.000		
			SY	0.000	0.00	
			3.59000	5,298.000		19,019.82
0020	202-00821	*Removal of Sign Panel	77.000	43.000		
			EACH	34.000	1,025.10	
			30.15000	77.000		2,321.55
0025	203-00010	*Unclassified Excavation (Complete In Place)	2.000	2.000		
			CY	0.000	0.00	
			837.45000	2.000		1,674.90
0030	203-01140	Rolling	0.000	0.000		
			HOUR	0.000	0.00	
			100.50000	0.000		0.00
0035	203-01500	Blading	0.000	0.000		
			HOUR	0.000	0.00	
			150.75000	0.000		0.00
0040	203-01597	Potholing	0.000	0.000		
			HOUR	0.000	0.00	
			175.88000	0.000		0.00
0045	203-02330	Laborer	0.000	0.000		
			HOUR	0.000	0.00	
			50.25000	0.000		0.00
0050	208-00002	*Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			10.05000	0.000		0.00
0055	208-00035	*Aggregate Bag	15.000	15.000		
			LF	0.000	0.00	
			15.08000	15.000		226.20

CONTID: C21317
 PCN: 21317-BID
 PROJECT: STR112A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 06/20/2019
 16:56:21

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CAT NO0200 ROADWAY						
0060	208-00045	*Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,306.97000	1.000		1,306.97
0065	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOOR	0.000	0.00	
			75.38000	0.000		0.00
0070	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			100.50000	0.000		0.00
0075	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOOR	0.000	0.00	
			175.88000	0.000		0.00
0080	208-00107	Removal of Trash	0.000	0.000		
			HOOR	0.000	0.00	
			75.38000	0.000		0.00
0085	210-00011	*Reset Mailbox Structure (Type 1)	10.000	0.000		
			EACH	10.000	2,512.50	
			251.25000	10.000		2,512.50
0090	210-00012	*Reset Mailbox Structure (Type 2)	2.000	0.000		
			EACH	2.000	1,005.00	
			502.50000	2.000		1,005.00
0095	210-00013	*Reset Mailbox Structure (Type 3)	1.000	0.000		
			EACH	1.000	603.00	
			603.00000	1.000		603.00
0100	210-04050	Adjust Valve Box	3.000	3.000		
			EACH	0.000	0.00	
			753.76000	3.000		2,261.28
0105	240-00000	*Wildlife Biologist	2.000	2.000		
			HOOR	0.000	0.00	
			75.38000	2.000		150.76
0110	304-09014	Aggregate Base Course (Special)	4,413.420	277.660		
			TON	4,135.760	92,475.59	
			22.36000	4,413.420		98,684.07

CONTID: C21317
 PCN: 21317-BID
 PROJECT: STR112A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 06/20/2019
 16:56:21

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CAT NO0200 ROADWAY						
0115	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			SY	0.000	0.00	
			60.89000	0.000		0.00
0120	403-34731	*Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	22,734.200	18,784.950		
			TON	3,949.250	326,681.96	
			82.72000	22,734.200		1,880,573.02
0125	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	13,582.400	13,582.400		
			TON	0.000	0.00	
			86.81000	13,582.400		1,179,088.14
0130	411-10255	Emulsified Asphalt (Slow-Setting)	25,219.000	21,602.000		
			GAL	3,617.000	8,897.82	
			2.46000	25,219.000		62,038.74
0135	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			10.05000	0.000		0.00
0140	608-00000	*Concrete Sidewalk	10.000	10.000		
			SY	0.000	0.00	
			123.83000	10.000		1,238.30
0145	608-00010	*Concrete Curb Ramp	4.000	4.000		
			SY	0.000	0.00	
			796.07000	4.000		3,184.28
0150	612-00001	*Delineator (Type I)	352.000	0.000		
			EACH	352.000	7,430.72	
			21.11000	352.000		7,430.72
0155	612-00003	*Delineator (Type III)	31.000	0.000		
			EACH	31.000	716.72	
			23.12000	31.000		716.72
0160	614-00011	*Sign Panel (Class I)	296.000	244.000		
			SF	52.000	784.16	
			15.08000	296.000		4,463.68
0165	614-00012	*Sign Panel (Class II)	356.000	42.000		
			SF	314.000	5,680.26	
			18.09000	356.000		6,440.04

CONTID: C21317
 PCN: 21317-BID
 PROJECT: STR112A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 06/20/2019
 16:56:21

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CAT NO0200 ROADWAY						
0170	614-01512	*Steel Sign Support (2-Inch Round)(Post)	0.000	0.000		
			LF	0.000	0.00	
			10.05000	0.000		0.00
0175	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	1.000	0.000		
			EACH	1.000	125.63	
			125.63000	1.000		125.63
0180	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	0.000	0.000		
			LF	0.000	0.00	
			14.07000	0.000		0.00
0185	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	0.000	0.000		
			EACH	0.000	0.00	
			301.50000	0.000		0.00
0190	614-80386	*Rumble Strip (Special)	46.000	0.000		
			LF	46.000	1,849.20	
			40.20000	46.000		1,849.20
0195	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			108,811.60000	1.000		108,811.60
0200	626-01104	Public Information Services (Tier IV)	1.000	0.900		
			L S	0.100	603.00	
			6,030.04000	1.000		6,030.04
0205	627-00013	*Pavement Marking Paint (High Build)	2,837.000	1,484.000		
			GAL	1,353.000	52,347.57	
			38.69000	2,837.000		109,763.53
0210	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	248.000	0.000		
			SF	248.000	6,480.24	
			26.13000	248.000		6,480.24
0215	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	238.000	0.000		
			SF	238.000	4,783.80	
			20.10000	238.000		4,783.80
0220	630-00000	*Flagging	3,015.750	2,357.750		
			HOUR	658.000	14,548.38	
			22.11000	3,015.750		66,678.23

CONTID: C21317
 PCN: 21317-BID
 PROJECT: STR112A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 06/20/2019
 16:56:21

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CAT NO0200 ROADWAY						
0225	630-00007	*Traffic Control Inspection	27.000	20.000		
			DAY	7.000	879.41	
			125.63000	27.000		3,392.01
0230	630-00012	*Traffic Control Management	33.000	24.000		
			DAY	9.000	6,557.67	
			728.63000	33.000		24,044.79
0235	630-80341	*Construction Traffic Sign (Panel Size A)	52.000	46.800		
			EACH	5.200	78.42	
			15.08000	52.000		784.16
0240	630-80342	*Construction Traffic Sign (Panel Size B)	26.000	23.400		
			EACH	2.600	39.21	
			15.08000	26.000		392.08
0245	630-80344	*Construction Traffic Sign (Special)	64.000	57.600		
			SF	6.400	77.18	
			12.06000	64.000		771.84
0250	630-80359	*Portable Message Sign Panel	64.000	51.000		
			DAY	13.000	522.60	
			40.20000	64.000		2,572.80
0255	630-80360	*Drum Channelizing Device	8.000	7.200		
			EACH	0.800	8.04	
			10.05000	8.000		80.40
0260	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			20.10000	0.000		0.00
0265	630-80380	*Traffic Cone	250.000	225.000		
			EACH	25.000	25.00	
			1.00000	250.000		250.00
0270	630-80440	*Portable Rumble Strips (Temporary)	12.000	10.800		
			EACH	1.200	814.06	
			678.38000	12.000		8,140.56
0275	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	1.000	5,025.03	
			5,025.03000	1.000		5,025.03

CONTID: C21317
 PCN: 21317-BID
 PROJECT: STR112A-001

COLORADO DEPARTMENT OF TRANSPORTATION

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16:56:21

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CAT NO0200 ROADWAY						
0280	700-70010	F/A Minor Contract Revisions	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70012	F/A Asphalt Pavement Incentive (Smoothness)	211,216.760	0.000		
			F A	211,216.760	211,216.76	
			1.00000	211,216.760		211,216.76
0295	700-70016	F/A Fuel Cost Adjustment	-504.620	-504.620		
			F A	0.000	0.00	
			1.00000	-504.620		-504.62
0300	700-70019	F/A Asphalt Cement Cost Adjustment	625,081.980	561,783.290		
			F A	63,298.690	63,298.69	
			1.00000	625,081.980		625,081.98
0305	700-70023	F/A On-The-Job Trainee	6,400.000	5,400.000		
			F A	1,000.000	1,000.00	
			1.00000	6,400.000		6,400.00
0310	700-70025	F/A Quality Incentive Payment	89,723.330	0.000		
			F A	89,723.330	89,723.33	
			1.00000	89,723.330		89,723.33
0315	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 4,595,529.20	\$ 909,186.87
						\$ 4,560,529.20

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0320	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,075.10000	1.000		15,075.10
0325	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			17,085.12000	1.000		17,085.12

CONTID: C21317
 PCN: 21317-BID
 PROJECT: STR112A-001

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16:56:21

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0330	620-00020	*Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			4,522.53000	1.000		4,522.53

		CAT 0400	CURRENT AMT	\$ 36,682.75	\$ 0.00	\$ 36,682.75

		PROJECT TOTAL	CURRENT AMT	\$ 4,632,211.95	\$ 909,186.87	\$ 4,597,211.95