

ESTIMATE SUMMARY

 CONTID: C21364S ESTIMATE NO: 0014 PROG SPEC YR: 2005
 PCN: 21364S-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 229.5 DAYS TIME ALLOW: 301 WORK DAYS
 SMART 25 MANAGED MOTORWAYS ITS PROJECT PERCENT TIME: 76.25 ORIG TIME ALLOW: 301 WORK DAYS

PROJECT NO: NHPP 0252-455
 SMART 25 MANAGED MOTORWAYS ITS PROJECT

NAME OF ROAD:

PROJECT COUNTIES: DENVER DOUGLAS, REGION 1
 ARAPAHOE

CONTRACTOR: PAONIA, INC dba PAONIA, LLC PAY PERIOD ENDING 03/25/2020 DATE TIME STARTED 01/28/2019
 5055 LIST DRIVE DATE LET 11/15/2018 DATE WORK BEGAN 01/28/2019
 DATE AWARDED 12/10/2018 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 01/22/2019 DATE ACCEPTED
 COLORADO SPRINGS CO 80919 (719)590-1344 DATE NOTICE TO PROCEED 01/28/2019

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,719,250.30 PARTICIPATING	\$ 4,415,634.24	\$ 511,247.99
AWARD PROJECT AMT: \$ 6,975,058.80 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 57.20% TOTAL EARNINGS	4,415,634.24	511,247.99
FUNDS AVAILABLE: \$ 3,303,616.06 STOCKPILED MATERIALS	502,604.61	-166,278.43
	GROSS EARNINGS	4,918,238.85
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-104,625.88	-1,594.29
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	4,813,612.97
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	4,813,612.97
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 343,375.27

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:
 ESTIMATE COMMENT:

CONTID: C21364S
 PCN: 21364S-BID
 PROJECT: NHPP 0252-455

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0014

Page 2
 ESTIMATE RUN 04/14/2020
 14:46:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00021	Removal of Manhole	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0010	202-00060	Removal of Travel Time Indicator	1.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0015	202-00210	*Removal of Concrete Pavement	60.000	40.000		
			SY	0.000	0.00	
			43.00000	40.000		1,720.00
0020	202-00250	*Removal of Pavement Marking	8,700.000	3,173.000		
			SF	0.000	0.00	
			3.50000	3,173.000		11,105.50
0025	202-00720	Removal of Closed Circuit Camera	15.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0030	202-00810	Removal of Ground Sign	4.000	0.000		
			EACH	0.000	0.00	
			194.00000	0.000		0.00
0035	202-00827	Removal of Pull Box	21.000	5.000		
			EACH	0.000	0.00	
			300.00000	5.000		1,500.00
0040	203-01549	Pump (Dewatering Truck)(For Manholes Only)	40.000	0.000		
			HOOR	0.000	0.00	
			300.00000	0.000		0.00
0045	203-01597	Potholing	500.000	362.750		
			HOOR	3.500	612.50	
			175.00000	366.250		64,093.75
0050	206-00065	Structure Backfill (Flow-Fill)	100.000	41.000		
			CY	0.000	0.00	
			295.00000	41.000		12,095.00
0055	208-00008	*Erosion Log Type 2 (12 Inch)	2,000.000	1,200.000		
			LF	74.000	518.00	
			7.00000	1,274.000		8,918.00

CONTID: C21364S
 PCN: 21364S-BID
 PROJECT: NHPP 0252-455

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0014

Page 3
 ESTIMATE RUN 04/14/2020
 14:46:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0060	208-00020	*Silt Fence	250.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0065	208-00035	*Aggregate Bag	350.000	186.000		
			LF	0.000	0.00	
			8.75000	186.000		1,627.50
0070	208-00046	Pre-fabricated Concrete Washout Structure //Multiple Use	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0075	208-00053	*Storm Drain Inlet Protection (Type I) (84 Inch)	30.000	0.000		
			EACH	0.000	0.00	
			155.00000	0.000		0.00
0080	208-00054	*Storm Drain Inlet Protection (Type II)	55.000	0.000		
			EACH	0.000	0.00	
			155.00000	0.000		0.00
0085	208-00070	*Vehicle Tracking Pad	2.000	2.000		
			EACH	0.000	0.00	
			2,900.00000	2.000		5,800.00
0090	208-00071	*Maintenance Aggregate (Vehicle Tracking Pad)	25.000	0.000		
			CY	0.000	0.00	
			133.00000	0.000		0.00
0095	208-00103	*Removal and Disposal of Sediment (Labor)	25.000	0.000		
			HOURL	0.000	0.00	
			5.00000	0.000		0.00
0100	208-00105	*Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOURL	0.000	0.00	
			5.00000	0.000		0.00
0105	208-00106	Sweeping (Sediment Removal)	50.000	2.000		
			HOURL	0.000	0.00	
			5.00000	2.000		10.00
0110	208-00107	*Removal of Trash	50.000	0.000		
			HOURL	0.000	0.00	
			40.00000	0.000		0.00

CONTID: C21364S
 PCN: 21364S-BID
 PROJECT: NHPP 0252-455

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0014

Page 4
 ESTIMATE RUN 04/14/2020
 14:46:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0115	210-00815	Reset Sign Panel	5.000	0.000		
			EACH	0.000	0.00	
			90.00000	0.000		0.00
0120	210-00825	Reset Flashing Beacon	2.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0125	210-00855	Reset Traffic Signal Controller Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			5,900.00000	0.000		0.00
0130	212-00006	*Seeding (Native)	1.000	0.000		
			ACRE	0.000	0.00	
			800.00000	0.000		0.00
0135	212-00032	*Soil Conditioning	1.000	0.000		
			ACRE	0.000	0.00	
			1,000.00000	0.000		0.00
0140	213-00004	*Mulching (Weed Free Straw)	1.000	0.000		
			ACRE	0.000	0.00	
			1,800.00000	0.000		0.00
0145	213-00061	*Mulch Tackifier	200.000	0.000		
			LB	0.000	0.00	
			4.85000	0.000		0.00
0150	216-00041	*Soil Retention Blanket (Straw/Coconut)	300.000	0.000		
			SY	0.000	0.00	
			4.00000	0.000		0.00
0155	240-00000	*Wildlife Biologist	18.000	18.000		
			HOURL	0.000	0.00	
			145.00000	18.000		2,610.00
0160	240-00010	*Removal of Nests	16.000	0.000		
			HOURL	0.000	0.00	
			126.00000	0.000		0.00
0165	304-06007	*Aggregate Base Course (Class 6)	20.000	0.000		
			CY	0.000	0.00	
			1,000.00000	0.000		0.00

CONTID: C21364S
 PCN: 21364S-BID
 PROJECT: NHPP 0252-455

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0014

Page 5
 ESTIMATE RUN 04/14/2020
 14:46:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0170	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	50.000	1.860		
			TON	0.000	0.00	
			500.00000	1.860		930.00
0175	412-00190	*Concrete Pavement (Patching)	64.000	35.000		
			SY	0.000	0.00	
			400.00000	35.000		14,000.00
0180	503-00018	Drilled Caisson (18 Inch)	45.000	0.000		
			LF	0.000	0.00	
			290.00000	0.000		0.00
0185	503-00036	Drilled Caisson (36 Inch)	113.000	19.000		
			LF	38.000	25,080.00	
			660.00000	57.000		37,620.00
0190	503-00048	*Drilled Shaft (48 Inch)	21.000	21.000		
			LF	0.000	0.00	
			1,050.00000	21.000		22,050.00
0195	604-39050	Manhole (Traffic Management System)	51.000	49.000		
			EACH	0.000	0.00	
			8,000.00000	49.000		392,000.00
0195		MATERIAL ALLOWANCE Manholes April 2019 Stockpiled		0.000		
			EACH	0.000	0.00	
			3,386.65000	0.000		0.00
0195		MATERIAL ALLOWANCE Manholes April 2019 Second SP		0.000		
			EACH	0.000	0.00	
			3,386.65000	0.000		0.00
0200	607-11525	*Fence (Plastic)	500.000	63.000		
			LF	0.000	0.00	
			4.85000	63.000		305.55
0205	612-00260	Location Marker (Fiber Optic)(Dome)	67.000	2.000		
			EACH	0.000	0.00	
			121.00000	2.000		242.00
0210	612-00270	Location Marker (Utility)(Flat Slat)	84.000	34.000		
			EACH	0.000	0.00	
			75.00000	34.000		2,550.00

CONTID: C21364S
 PCN: 21364S-BID
 PROJECT: NHPP 0252-455

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0014

Page 6
 ESTIMATE RUN 04/14/2020
 14:46:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0215	613-00125	1-1/4 Inch Electrical Conduit	150.000	0.000		
			LF	0.000	0.00	
			50.00000	0.000		0.00
0220	613-00206	2 Inch Electrical Conduit (Bored)	20,026.000	12,129.000		
			LF	343.000	5,145.00	
			15.00000	12,472.000		187,080.00
0225	613-01200	2 Inch Electrical Conduit (Plastic)	7,600.000	2,857.000		
			LF	267.000	4,806.00	
			18.00000	3,124.000		56,232.00
0225		MATERIAL ALLOWANCE		4,423.000		
			LF	-267.000	-301.71	
			1.13000	4,156.000		4,696.28
0230	613-03492	Electrical Conduit (Plastic)(Multiduct)(Bored)	56,000.000	54,496.000		
			LF	0.000	0.00	
			18.00000	54,496.000		980,928.00
0230		MATERIAL ALLOWANCE		0.000		
			LF	0.000	0.00	
			1.52000	0.000		0.00
0235	613-07000	Pull Box (Special)	2.000	1.000		
			EACH	0.000	0.00	
			1,650.00000	1.000		1,650.00
0240	613-07011	Pull Box (11"x18"x12")	117.000	35.000		
			EACH	3.000	2,670.00	
			890.00000	38.000		33,820.00
0245	613-07023	Pull Box (24"x36"x24")	36.000	16.000		
			EACH	4.000	6,000.00	
			1,500.00000	20.000		30,000.00
0245		MATERIAL ALLOWANCE Pull Box April 2019 Stockpiled		4.000		
			EACH	-4.000	-1,388.00	
			347.00000	0.000		0.00
0250	613-07040	Pull Box (30"x48"x24")	1.000	1.000		
			EACH	0.000	0.00	
			2,900.00000	1.000		2,900.00

CONTID: C21364S
 PCN: 21364S-BID
 PROJECT: NHPP 0252-455

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN

ESTIMATE NO: 0014

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0250		MATERIAL ALLOWANCE Pull Box April 2019 Stockpiled		1.000		
			EACH	0.000	0.00	
			518.00000	1.000		518.00
0255	613-07195	Proof Conduit	23,235.000	13,350.000		
			LF	0.000	0.00	
			1.00000	13,350.000		13,350.00
0260	613-10000	Wiring	1.000	0.500		
			L S	0.000	0.00	
			350,000.00000	0.500		175,000.00
0260		MATERIAL ALLOWANCE Wiring		0.500		
			L S	0.000	0.00	
			81,680.16000	0.500		40,840.08
0265	613-32350	Light Standard Steel (35 Foot)	19.000	0.000		
			EACH	15.000	72,000.00	
			4,800.00000	15.000		72,000.00
0270	613-40010	Light Standard Foundation	19.000	2.000		
			EACH	13.000	18,915.00	
			1,455.00000	15.000		21,825.00
0270		MATERIAL ALLOWANCE Light Standard Foundation (Dec Estimate)		17.000		
			EACH	-13.000	-11,050.00	
			850.00000	4.000		3,400.00
0275	613-80130	Service Meter Cabinet	7.000	6.000		
			EACH	1.000	7,500.00	
			7,500.00000	7.000		52,500.00
0275		MATERIAL ALLOWANCE Service Meter Cabinet 05/2019		1.000		
			EACH	-1.000	-2,120.93	
			2,120.93000	0.000		0.00
0280	614-00011	Sign Panel (Class I)	267.000	0.000		
			SF	0.000	0.00	
			19.40000	0.000		0.00
0280		MATERIAL ALLOWANCE Sign Panel (Class I)		267.000		
			SF	0.000	0.00	
			8.75000	267.000		2,336.25

CONTID: C21364S
 PCN: 21364S-BID
 PROJECT: NHPP 0252-455

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0014

Page 8
 ESTIMATE RUN 04/14/2020
 14:46:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0285	614-00012	Sign Panel (Class II)	292.000	0.000		
			SF	0.000	0.00	
			24.25000	0.000		0.00
0285		MATERIAL ALLOWANCE Sign Panel (Class II)		292.000		
			SF	0.000	0.00	
			11.80000	292.000		3,445.60
0290	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	16.000	0.000		
			EACH	0.000	0.00	
			582.00000	0.000		0.00
0290		MATERIAL ALLOWANCE Steel Sign Support (2-1/2 Inch Round)		16.000		
			EACH	0.000	0.00	
			215.00000	16.000		3,440.00
0295	614-70024	1310nm SFP Optic Module	70.000	46.000		
			EACH	5.000	4,850.00	
			970.00000	51.000		49,470.00
0300	614-70026	CWDM Multiplexor Demultiplexor Module	12.000	6.000		
			EACH	6.000	58,200.00	
			9,700.00000	12.000		116,400.00
0300		MATERIAL ALLOWANCE		6.000		
			EACH	-6.000	-32,883.84	
			5,480.64000	0.000		0.00
0305	614-70028	CWDM SFP Optic Module	140.000	43.000		
			EACH	68.000	47,124.00	
			693.00000	111.000		76,923.00
0305		MATERIAL ALLOWANCE		97.000		
			EACH	-68.000	-35,938.00	
			528.50000	29.000		15,326.50
0310	614-70030	Optical Attenuator	198.000	0.000		
			EACH	0.000	0.00	
			48.00000	0.000		0.00
0315	614-70032	Optical Filter	224.000	20.000		
			EACH	8.000	3,464.00	
			433.00000	28.000		12,124.00

CONTID: C21364S
 PCN: 21364S-BID
 PROJECT: NHPP 0252-455

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN

ESTIMATE NO: 0014

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0315		MATERIAL ALLOWANCE		204.000		
			EACH	-8.000	-1,823.28	
			227.91000	196.000		44,670.36
0320	614-70225	Traffic Signal Face (12-12)	10.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00
0320		MATERIAL ALLOWANCE Est. 06 Traffic Signal 12-12		10.000		
			EACH	0.000	0.00	
			260.00000	10.000		2,600.00
0325	614-70336	Traffic Signal Face (12-12-12)	28.000	3.000		
			EACH	3.000	2,700.00	
			900.00000	6.000		5,400.00
0325		MATERIAL ALLOWANCE Est. 06 Traffic Signal 12-12-12		25.000		
			EACH	-3.000	-1,140.00	
			380.00000	22.000		8,360.00
0330	614-72830	Communications Cabinet	3.000	2.700		
			EACH	0.000	0.00	
			12,450.00000	2.700		33,615.00
0330		MATERIAL ALLOWANCE Est. 06 Com Cabinet		0.300		
			EACH	0.000	0.00	
			7,450.00000	0.300		2,235.00
0335	614-72831	Communications Cabinet (Type 1)	8.000	6.300		
			EACH	0.000	0.00	
			11,000.00000	6.300		69,300.00
0335		MATERIAL ALLOWANCE Est. 06 Comm Cabinet (Type 1)		1.700		
			EACH	0.000	0.00	
			6,200.00000	1.700		10,540.00
0340	614-72832	Communications Cabinet (Type 2)	7.000	4.500		
			EACH	0.900	11,025.00	
			12,250.00000	5.400		66,150.00
0340		MATERIAL ALLOWANCE Est. 06 Comm Cabinet (Type II)		2.500		
			EACH	-0.900	-6,525.00	
			7,250.00000	1.600		11,600.00

CONTID: C21364S
 PCN: 21364S-BID
 PROJECT: NHPP 0252-455

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0014

Page 10
 ESTIMATE RUN 04/14/2020
 14:46:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0345	614-80000	Flashing Beacon	7.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0345		MATERIAL ALLOWANCE Est. 06 Flashing Beacon		7.000		
			EACH	0.000	0.00	
			1,000.00000	7.000		7,000.00
0350	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			15,200.00000	0.000		0.00
0350		MATERIAL ALLOWANCE Traffic Signal 35' Mastarm 05/2019		1.000		
			EACH	0.000	0.00	
			11,450.00000	1.000		11,450.00
0355	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	2.000	1.000		
			EACH	0.000	0.00	
			16,000.00000	1.000		16,000.00
0355		MATERIAL ALLOWANCE Traffic Signal 45' Mastarm 05/2019		1.000		
			EACH	0.000	0.00	
			13,100.00000	1.000		13,100.00
0360	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	2.000	0.000		
			EACH	1.000	17,000.00	
			17,000.00000	1.000		17,000.00
0360		MATERIAL ALLOWANCE Traffic Signal 55' Mastarm 05/2019		2.000		
			EACH	-1.000	-14,450.00	
			14,450.00000	1.000		14,450.00
0365	614-81165	Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			25,000.00000	0.000		0.00
0365		MATERIAL ALLOWANCE Traffic Signal 65' Mastarm 05/2019		1.000		
			EACH	0.000	0.00	
			17,800.00000	1.000		17,800.00
0370	614-84100	Traffic Signal Pedestal Pole Aluminum	9.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00

CONTID: C21364S
 PCN: 21364S-BID
 PROJECT: NHPP 0252-455

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0014

Page 11
 ESTIMATE RUN 04/14/2020
 14:46:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0375	614-86003	Spread Spectrum Radio (Contact Closure)	2.000	0.000		
			EACH	0.000	0.00	
			14,500.00000	0.000		0.00
0375		MATERIAL ALLOWANCE Est. 06 Spread Spectrum Radio		2.000		
			EACH	0.000	0.00	
			2,050.00000	2.000		4,100.00
0380	614-86006	Telemetry (Master) //Cell Modem	10.000	0.000		
			EACH	0.000	0.00	
			1,940.00000	0.000		0.00
0385	614-86007	Serial to IP Converter	56.000	24.000		
			EACH	20.000	38,800.00	
			1,940.00000	44.000		85,360.00
0390	614-86097	Wireless Detection Access Point	19.000	0.000		
			EACH	6.000	64,800.00	
			10,800.00000	6.000		64,800.00
0390		MATERIAL ALLOWANCE Access Points - Econolite		18.000		
			EACH	-6.000	-25,647.36	
			4,274.56000	12.000		51,294.72
0395	614-86098	Wireless Detection Repeater	40.000	0.000		
			EACH	12.000	59,700.00	
			4,975.00000	12.000		59,700.00
0395		MATERIAL ALLOWANCE Repeater - Econolite		39.000		
			EACH	-12.000	-17,627.04	
			1,468.92000	27.000		39,660.84
0400	614-86099	Wireless Detection Sensor	181.000	113.000		
			EACH	0.000	0.00	
			1,072.00000	113.000		121,136.00
0400		MATERIAL ALLOWANCE Sensors - Econolite		68.000		
			EACH	0.000	0.00	
			521.33000	68.000		35,450.44
0405	614-86105	Telemetry (Field) //Fiber Converter	19.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00

CONTID: C21364S
 PCN: 21364S-BID
 PROJECT: NHPP 0252-455

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 04/14/2020

ESTIMATE NO: 0014

14:46:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0410	614-86106	Telemetry (Field)(Install Only) //Field Processor	31.000	31.000		
			EACH	0.000	0.00	
			1,000.00000	31.000		31,000.00
0415	614-86248	Traffic Signal Controller (Type 2070LC)	18.000	18.000		
			EACH	0.000	0.00	
			7,900.00000	18.000		142,200.00
0415		MATERIAL ALLOWANCE Traffic Signal Controller (July 2019 Est 06)		0.000		
			EACH	0.000	0.00	
			3,650.00000	0.000		0.00
0420	614-87006	Fiber Optic Termination Panel (6 Fiber)	29.000	2.000		
			EACH	0.000	0.00	
			820.00000	2.000		1,640.00
0420		MATERIAL ALLOWANCE Fiber Optic Term Panel Est 08		27.000		
			EACH	0.000	0.00	
			135.00000	27.000		3,645.00
0425	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	52,865.000	8,678.000		
			LF	276.000	552.00	
			2.00000	8,954.000		17,908.00
0430	614-87011	Fiber Optic Cable (Single Mode) (24 Fiber)	1,820.000	0.000		
			LF	0.000	0.00	
			4.85000	0.000		0.00
0435	614-87015	Buffer Tube Fan Out Kit	68.000	0.000		
			EACH	0.000	0.00	
			290.00000	0.000		0.00
0440	614-87024	Fiber Optic Termination Panel (24 Fiber)	26.000	3.000		
			EACH	2.000	2,400.00	
			1,200.00000	5.000		6,000.00
0440		MATERIAL ALLOWANCE Fiber Optic Term Panel 24 Estimate 08		21.000		
			EACH	-2.000	-1,220.80	
			610.40000	19.000		11,597.60
0445	614-87144	Fiber Optic Termination Panel (144 Fiber)	5.000	1.000		
			EACH	1.000	7,275.00	
			7,275.00000	2.000		14,550.00

CONTID: C21364S
 PCN: 21364S-BID
 PROJECT: NHPP 0252-455

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN

ESTIMATE NO: 0014

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0445		MATERIAL ALLOWANCE Fiber Optic Term Panel 144 Est 08.		4.000		
			EACH	-1.000	-3,068.77	
			3,068.77000	3.000		9,206.31
0450	614-87320	Closed Circuit Television	18.000	0.000		
			EACH	0.000	0.00	
			5,500.00000	0.000		0.00
0450		MATERIAL ALLOWANCE Closed Circuit Television Camera		18.000		
			EACH	0.000	0.00	
			3,000.00000	18.000		54,000.00
0455	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			50,000.00000	0.000		0.00
0460	614-87364	Closed Circuit Television Pole with Lowering Device (50 Feet)	1.000	0.000		
			EACH	0.000	0.00	
			25,000.00000	0.000		0.00
0465	614-87502	Fiber Optic Cable (S Mode)(168 S)	78,170.000	23,054.000		
			LF	0.000	0.00	
			5.00000	23,054.000		115,270.00
0465		MATERIAL ALLOWANCE 168 Strand Fiber May 2019		55,116.000		
			LF	0.000	0.00	
			0.79000	55,116.000		43,541.64
0470	614-87650	Fiber Optic Cable (Single Mode) (216 Strands)	5,350.000	3,368.000		
			LF	1,982.000	9,910.00	
			5.00000	5,350.000		26,750.00
0470		MATERIAL ALLOWANCE 216 Strand Fiber May 2019		1,392.000		
			LF	-1,392.000	-1,531.20	
			1.10000	0.000		0.00
0475	614-87691	Ethernet Switch Type I //(3931)	29.000	16.200		
			EACH	3.600	9,000.00	
			2,500.00000	19.800		49,500.00
0475		MATERIAL ALLOWANCE		11.800		
			EACH	-3.600	-7,650.00	
			2,125.00000	8.200		17,425.00

CONTID: C21364S
 PCN: 21364S-BID
 PROJECT: NHPP 0252-455

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0014

ESTIMATE RUN 04/14/2020

14:46:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0480	614-87692	Ethernet Switch Type II //(3930)	35.000	26.100		
			EACH	0.900	2,250.00	
			2,500.00000	27.000		67,500.00
0480		MATERIAL ALLOWANCE		7.900		
			EACH	-0.900	-1,912.50	
			2,125.00000	7.000		14,875.00
0485	625-00000	*Construction Surveying	1.000	0.900		
			L S	0.000	0.00	
			5,000.00000	0.900		4,500.00
0490	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			470,000.00000	1.000		470,000.00
0495	626-01103	*Public Information Services (Tier III)	1.000	0.700		
			L S	0.000	0.00	
			40,000.00000	0.700		28,000.00
0500	627-00008	*Modified Epoxy Pavement Marking	67.000	0.000		
			GAL	0.000	0.00	
			425.00000	0.000		0.00
0505	627-00011	*Pavement Marking Paint (Waterborne)	200.000	54.000		
			GAL	0.000	0.00	
			70.00000	54.000		3,780.00
0510	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	4,048.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0515	627-02010	*Preformed Plastic Pavement Marking (Type II) (Inlaid)	1,310.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0520	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	696.000	0.000		
			SF	0.000	0.00	
			24.00000	0.000		0.00
0525	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	496.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00

CONTID: C21364S
 PCN: 21364S-BID
 PROJECT: NHPP 0252-455

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0014

Page 15
 ESTIMATE RUN 04/14/2020
 14:46:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0530	630-00000	*Flagging	450.000	380.250		
			HOUR	30.500	915.00	
			30.00000	410.750		12,322.50
0535	630-00007	*Traffic Control Inspection	100.000	80.000		
			DAY	9.000	1,485.00	
			165.00000	89.000		14,685.00
0540	630-00012	*Traffic Control Management	306.000	220.000		
			DAY	18.000	13,500.00	
			750.00000	238.000		178,500.00
0545	630-00015	*Uniformed Traffic Control Coordination	52.000	21.000		
			HOUR	0.000	0.00	
			145.00000	21.000		3,045.00
0550	630-80341	*Construction Traffic Sign (Panel Size A)	42.000	2.500		
			EACH	0.000	0.00	
			160.00000	2.500		400.00
0555	630-80342	*Construction Traffic Sign (Panel Size B)	130.000	12.500		
			EACH	0.000	0.00	
			390.00000	12.500		4,875.00
0560	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	4.000		
			EACH	0.000	0.00	
			500.00000	4.000		2,000.00
0565	630-80355	*Portable Message Sign Panel	8.000	0.000		
			EACH	0.000	0.00	
			5,750.00000	0.000		0.00
0570	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	5.000	2.000		
			EACH	0.000	0.00	
			3,900.00000	2.000		7,800.00
0575	630-80360	*Drum Channelizing Device	350.000	51.500		
			EACH	0.000	0.00	
			75.75000	51.500		3,901.13
0580	630-80363	*Drum Channelizing Device (With Light) (Flashing)	50.000	6.000		
			EACH	0.000	0.00	
			85.00000	6.000		510.00

CONTID: C21364S
 PCN: 21364S-BID
 PROJECT: NHPP 0252-455

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0014

Page 16
 ESTIMATE RUN 04/14/2020
 14:46:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0585	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	50.000	0.000		
			EACH	0.000	0.00	
			85.00000	0.000		0.00
0590	630-80380	*Traffic Cone	400.000	59.500		
			EACH	0.000	0.00	
			14.55000	59.500		865.73
0595	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			12,000.00000	0.000		0.00
0600	630-85041	Mobile Attenuator	600.000	374.000		
			DAY	40.000	9,091.20	
			227.28000	414.000		94,093.92
0605	700-70010	F/A Minor Contract Revisions	375,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0610	700-70011	F/A Partnering	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0615	700-70023	F/A On-The-Job Trainee	8,922.500	5,116.200		
			F A	3,806.300	3,806.30	
			1.00000	8,922.500		8,922.50
0620	700-70082	F/A Furnish & Install Electrical Service	65,000.000	224.080		
			F A	153.990	153.99	
			1.00000	378.070		378.07
0625	700-70130	F/A Repair Field Office	5,000.000	3,397.080		
			F A	0.000	0.00	
			1.00000	3,397.080		3,397.08
0630	700-70230	F/A Communication Lines Misc ITS F/A	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0635	700-70310	F/A Landscaping Restoration	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C21364S
 PCN: 21364S-BID
 PROJECT: NHPP 0252-455

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 04/14/2020

ESTIMATE NO: 0014

14:46:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0640	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0645	700-70589	F/A Environmental Health & Safety Management	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 7,569,250.30	\$ 344,969.56 \$ 4,819,238.85
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0655	620-00005	Field Office (Special)	1.000	0.660		
			EACH	0.000	0.00	
			75,000.00000	0.660		49,500.00
0660	620-00012	Field Laboratory (Class 2)	1.000	0.660		
			EACH	0.000	0.00	
			75,000.00000	0.660		49,500.00

			CAT 0400	CURRENT AMT	\$ 150,000.00	\$ 0.00 \$ 99,000.00

			PROJECT TOTAL	CURRENT AMT	\$ 7,719,250.30	\$ 344,969.56 \$ 4,918,238.85