

ESTIMATE SUMMARY

CONTID: C21389

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 21389-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 25.5 DAYS

TIME ALLOW:

27 WORK DAYS

RAMP US 385 INTERSECTION AT CR

PERCENT TIME: 94.44

ORIG TIME ALLOW:

20 WORK DAYS

PROJECT NO:

STA3852-016

RAMP US 385 INTERSECTION AT CR 33.6

NAME OF ROAD:

PROJECT COUNTIES:

YUMA

CONTRACTOR:

SIMON CONTRACTORS

PAY PERIOD ENDING

07/27/2017

DATE TIME STARTED 05/03/2017

1103 OLD TOWNE LANE STE 201A

DATE LET

08/18/2016

DATE WORK BEGAN 05/03/2017

DATE AWARDED

09/15/2016

DATE TIME STOPPED

DATE CONTRACT EXECUTED

11/01/2016

DATE ACCEPTED

CHEYENNE

WY 82009

(307)635-9005

DATE NOTICE TO PROCEED

05/03/2017

CURRENT TOTAL

THIS ESTIMATE

			CURRENT TOTAL	THIS ESTIMATE	
CURRENT PROJECT AMT:	\$	539,118.95	PARTICIPATING	\$ 454,898.69	\$ 67,633.70
AWARD PROJECT AMT:	\$	480,133.90	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:		84.38%	TOTAL EARNINGS	454,898.69	67,633.70
FUNDS AVAILABLE:	\$	84,220.26	STOCKPILED MATERIALS	0.00	0.00
			GROSS EARNINGS	454,898.69	67,633.70
TOTAL CLAIMS:	\$	0.00	RETAINAGE	-7,202.01	0.00
			SECURITIES ENCUMBERED	0.00	0.00
			NET EARNINGS	447,696.68	67,633.70
			LIQUIDATED DAMAGES	0.00	0.00
			AUTOPAY ADJUSTMENT	0.00	0.00
			AMOUNT DUE	447,696.68	67,633.70
			OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

67,633.70

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00220	Removal of Asphalt Mat	756.000	756.000		
			SY	0.000	0.00	
			20.60000	756.000		15,573.60
0010	203-01030	Compaction (AASHTO T 180)	588.000	588.000		
			CY	0.000	0.00	
			20.00000	588.000		11,760.00
0015	203-01500	Blading	70.000	54.750		
			hour	0.000	0.00	
			124.00000	54.750		6,789.00
0020	208-00002	Erosion Log Type 1 (12 Inch)	800.000	0.000		
			LF	0.000	0.00	
			6.60000	0.000		0.00
0021	208-00007	Erosion Log Type 2 (8 In) July MCR	725.000	0.000		
			LF	725.000	3,081.25	
			4.25000	725.000		3,081.25
0025	208-00103	Removal and Disposal of Sediment (Labor)	60.000	0.000		
			hour	29.500	1,917.50	
			65.00000	29.500		1,917.50
0030	208-00105	Removal and Disposal of Sediment (Equipment)	30.000	0.000		
			hour	15.000	2,700.00	
			180.00000	15.000		2,700.00
0035	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			hour	0.000	0.00	
			225.00000	0.000		0.00
0040	208-00107	Removal of Trash	0.000	0.000		
			hour	0.000	0.00	
			70.00000	0.000		0.00
0045	208-00207	Erosion Control Management	5.000	0.000		
			day	5.000	2,000.00	
			400.00000	5.000		2,000.00
0050	212-00006	*Seeding (Native)	5.200	0.000		
			acre	2.300	1,207.50	
			525.00000	2.300		1,207.50

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CAT NO0200 ROADWAY						
0055	212-00032	*Soil Conditioning	5.200	0.000		
			ACRE	2.300	10,626.00	
			4,620.00000	2.300		10,626.00
0060	213-00004	*Mulching (Weed Free Straw)	5.200	0.000		
			ACRE	2.300	1,242.00	
			540.00000	2.300		1,242.00
0065	213-00061	*Mulch Tackifier	1,040.000	0.000		
			LB	462.000	1,478.40	
			3.20000	462.000		1,478.40
0070	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	600.000	0.000		
			SY	236.000	778.80	
			3.30000	236.000		778.80
0075	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	13.100	0.000		
			TON	13.100	3,275.00	
			250.00000	13.100		3,275.00
0080	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	1,887.620	1,887.620		
			TON	0.000	0.00	
			130.00000	1,887.620		245,390.60
0081	603-10120	12 In CSP May MCR's	70.000	70.000		
			LF	0.000	0.00	
			62.00000	70.000		4,340.00
0082	506-00209	Riprap (9 In) May MCR's	36.000	12.000		
			CY	13.000	2,031.25	
			156.25000	25.000		3,906.25
0085	612-00101	*Delineator (Drivable Concrete Installation) (Type I)	9.000	0.000		
			EACH	8.000	1,320.00	
			165.00000	8.000		1,320.00
0090	612-00102	*Delineator (Drivable Concrete Installation) (Type II)	15.000	0.000		
			EACH	15.000	2,475.00	
			165.00000	15.000		2,475.00
0095	612-00103	*Delineator (Drivable Concrete Installation) (Type III)	4.000	0.000		
			EACH	4.000	660.00	
			165.00000	4.000		660.00

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CAT NO0200 ROADWAY						
0100	614-00011	*Sign Panel (Class I)	5.000	0.000		
			SF	5.000	137.50	
			27.50000	5.000		137.50
0105	614-00012	*Sign Panel (Class II)	52.000	0.000		
			SF	52.000	1,716.00	
			33.00000	52.000		1,716.00
0110	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	1.000	0.000		
			EACH	1.000	495.00	
			495.00000	1.000		495.00
0115	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	6.000	0.000		
			EACH	6.000	3,960.00	
			660.00000	6.000		3,960.00
0120	625-00000	*Construction Surveying	1.000	0.850		
			L S	0.150	1,200.00	
			8,000.00000	1.000		8,000.00
0125	626-00000	*Mobilization	1.000	0.524		
			L S	0.000	0.00	
			77,000.00000	0.524		40,348.00
0130	627-00001	*Pavement Marking Paint	41.000	0.000		
			GAL	41.000	2,460.00	
			60.00000	41.000		2,460.00
0135	627-00005	*Epoxy Pavement Marking	45.000	0.000		
			GAL	45.000	7,740.00	
			172.00000	45.000		7,740.00
0140	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	107.000	0.000		
			SF	107.000	2,140.00	
			20.00000	107.000		2,140.00
0145	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	40.000	0.000		
			SF	40.000	600.00	
			15.00000	40.000		600.00
0150	630-00000	*Flagging	638.000	510.000		
			HOOR	75.500	2,642.50	
			35.00000	585.500		20,492.50

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CAT NO0200 ROADWAY						
0155	630-00007	*Traffic Control Inspection	41.000	26.000		
			DAY	15.000	3,750.00	
			250.00000	41.000		10,250.00
0160	630-00012	*Traffic Control Management	32.000	20.000		
			DAY	5.000	6,000.00	
			1,200.00000	25.000		30,000.00
0165	630-80341	*Construction Traffic Sign (Panel Size A)	5.000	4.500		
			EACH	0.000	0.00	
			44.00000	4.500		198.00
0170	630-80342	*Construction Traffic Sign (Panel Size B)	27.000	23.400		
			EACH	0.000	0.00	
			55.00000	23.400		1,287.00
0175	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	3.600		
			EACH	0.000	0.00	
			55.00000	3.600		198.00
0180	630-80360	*Drum Channelizing Device	35.000	31.500		
			EACH	0.000	0.00	
			22.00000	31.500		693.00
0185	630-80380	*Traffic Cone	50.000	14.400		
			EACH	0.000	0.00	
			7.00000	14.400		100.80
0190	630-80520	*Mobile Pavement Marking Zone	0.000	0.000		
			DAY	0.000	0.00	
			1,950.00000	0.000		0.00
0195	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70019	F/A Asphalt Cement Cost Adjustment	2,550.000	2,276.080		
			F A	0.000	0.00	
			1.00000	2,276.080		2,276.08

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CAT NO0200 ROADWAY						
0210	700-70025	F/A Quality Incentive Payment	4,500.000	1,285.910		
			F A	0.000	0.00	
			1.00000	1,285.910		1,285.91
0215	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	539,118.95 \$	67,633.70 \$ 454,898.69
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0220	620-00020	Sanitary Facility	0.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	0.00 \$	0.00 \$ 0.00
PROJECT TOTAL			CURRENT AMT \$	539,118.95 \$	67,633.70 \$	454,898.69