

ESTIMATE SUMMARY

 CONTID: C21400R ESTIMATE NO: 0010 PROG SPEC YR: 2005
 PCN: 21400R-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: M-22-AY BRIDGE REHAB ON SH109 OVER US50
 TIME CHARGED: 196.5 DAYS TIME ALLOW: 290 WORK DAYS
 PERCENT TIME: 67.76 ORIG TIME ALLOW: 290 WORK DAYS

PROJECT NO: STR109A-019
 M-22-AY BRIDGE REHAB ON SH109 OVER US50

NAME OF ROAD:

PROJECT COUNTIES: OTERO

CONTRACTOR:

STRUCTURES, INC.

4 INVERNESS COURT E, SUITE 250

PAY PERIOD ENDING 01/05/2024 DATE TIME STARTED 01/23/2023

DATE LET 12/01/2022 DATE WORK BEGAN 02/27/2023

DATE AWARDED 01/12/2023 DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/20/2023 DATE ACCEPTED

ENGLEWOOD CO 80112 (303)770-7878

DATE NOTICE TO PROCEED 01/23/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,076,349.28 PARTICIPATING	\$ 3,740,648.54	\$ 532,013.32
AWARD PROJECT AMT: \$ 5,635,899.39 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 52.86% TOTAL EARNINGS	3,740,648.54	532,013.32
FUNDS AVAILABLE: \$ 3,335,700.74 STOCKPILED MATERIALS	22,024.00	0.00
	GROSS EARNINGS	3,762,672.54
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-84,538.49	-1,489.91
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,678,134.05
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,678,134.05
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 530,523.41

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 SH 109						
0005	202-00240	*Removal of Asphalt Mat (Planing)	6,966.000	0.000		
			SY	6,576.000	44,124.96	
			6.71000	6,576.000		44,124.96
0010	208-00002	*Erosion Log Type 1 (12 Inch)	788.000	192.000		
			LF	0.000	0.00	
			8.45000	192.000		1,622.40
0015	208-00020	*Silt Fence	1,490.000	420.000		
			LF	0.000	0.00	
			5.31000	420.000		2,230.20
0020	208-00035	*Aggregate Bag	1,184.000	192.000		
			LF	0.000	0.00	
			11.11000	192.000		2,133.12
0025	208-00045	Concrete Washout Structure	4.000	4.000		
			EACH	0.000	0.00	
			2,170.76000	4.000		8,683.04
0030	208-00070	Vehicle Tracking Pad	4.000	4.000		
			EACH	0.000	0.00	
			6,024.34000	4.000		24,097.36
0035	208-00107	Removal of Trash	10.000	6.000		
			HOOR	0.000	0.00	
			146.32000	6.000		877.92
0040	208-00301	Temporary Diversion	374.000	374.000		
			LF	0.000	0.00	
			59.78000	374.000		22,357.72
0045	212-00009	*Seeding (Temporary)	0.130	0.000		
			ACRE	0.000	0.00	
			7,759.50000	0.000		0.00
0050	212-00700	*Organic Fertilizer	78.000	0.000		
			LB	0.000	0.00	
			12.93000	0.000		0.00
0055	212-00701	*Compost (Mechanically Applied)	9.000	0.000		
			CY	0.000	0.00	
			164.39000	0.000		0.00

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0060	212-00703	*Humate	26.000	0.000		
			LB	0.000	0.00	
			39.46000	0.000		0.00
0065	212-00704	*Mycorrhizae	13.000	0.000		
			LB	0.000	0.00	
			85.13000	0.000		0.00
0070	212-00705	*Elemental Sulfur	3.000	0.000		
			LB	0.000	0.00	
			220.43000	0.000		0.00
0075	212-00708	*Seeding (Native) Broadcast	0.130	0.000		
			ACRE	0.000	0.00	
			13,444.30000	0.000		0.00
0080	213-00002	*Mulching (Weed Free Hay)	0.130	0.000		
			ACRE	0.000	0.00	
			10,470.94000	0.000		0.00
0085	213-00061	*Mulch Tackifier	28.000	0.000		
			LB	0.000	0.00	
			38.68000	0.000		0.00
0090	217-00020	*Herbicide Treatment	16.000	0.000		
			HOURL	0.000	0.00	
			141.08000	0.000		0.00
0095	240-00010	Removal of Nests	73.000	73.000		
			HOURL	0.000	0.00	
			343.27000	73.000		25,058.71
0100	240-00020	Netting	7,030.000	7,030.000		
			SY	0.000	0.00	
			9.51000	7,030.000		66,855.30
0105	403-34771	*Hot Mix Asphalt (Grading SX) (75) (PG 76-28)	766.000	0.000		
			TON	0.000	0.00	
			254.60000	0.000		0.00
0106	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	825.030	0.000		
			TON	825.030	193,882.05	
			235.00000	825.030		193,882.05

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CAT NO0200 SH 109						
0110	411-10255	*Emulsified Asphalt (Slow-Setting)	527.000	120.000		
			GAL	407.000	2,234.43	
			5.49000	527.000		2,893.23
0115	607-11525	Fence (Plastic)	1,550.000	0.000		
			LF	0.000	0.00	
			3.67000	0.000		0.00
0120	626-00000	*Mobilization	1.000	0.358		
			LS	0.000	0.00	
			1,230,025.96000	0.358		440,349.29
0125	626-01113	*Public Information Management (Tier III)	420.000	293.000		
			DAY	28.000	1,170.40	
			41.80000	321.000		13,417.80
0130	627-00013	*Pavement Marking Paint (High Build)	37.000	0.000		
			GAL	0.000	0.00	
			104.50000	0.000		0.00
0135	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	76.000	0.000		
			SF	0.000	0.00	
			29.26000	0.000		0.00
0140	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	120.000	0.000		
			SF	0.000	0.00	
			27.17000	0.000		0.00
0145	630-00000	*Flagging	500.000	147.000		
			HOUR	142.000	5,638.82	
			39.71000	289.000		11,476.19
0150	630-00007	*Traffic Control Inspection	211.000	196.000		
			DAY	15.000	8,188.80	
			545.92000	211.000		115,189.12
0155	630-00012	*Traffic Control Management	290.000	88.000		
			DAY	13.000	13,585.00	
			1,045.00000	101.000		105,545.00
0160	630-80001	*Flashing Beacon (Portable)	10.000	1.000		
			EACH	0.000	0.00	
			1,254.00000	1.000		1,254.00

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CAT NO0200 SH 109						
0165	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	2.000		
			EACH	0.000	0.00	
			141.08000	2.000		282.16
0170	630-80336	*Barricade (Type 3 M-B) (Temporary)	5.000	0.000		
			EACH	0.000	0.00	
			193.33000	0.000		0.00
0175	630-80341	*Construction Traffic Sign (Panel Size A)	8.000	4.000		
			EACH	0.000	0.00	
			104.50000	4.000		418.00
0180	630-80342	*Construction Traffic Sign (Panel Size B)	45.000	22.500		
			EACH	0.000	0.00	
			130.63000	22.500		2,939.18
0185	630-80343	*Construction Traffic Sign (Panel Size C)	5.000	0.000		
			EACH	0.000	0.00	
			141.08000	0.000		0.00
0190	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			23,512.50000	1.000		23,512.50
0195	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.000	0.00	
			5,225.00000	1.000		5,225.00
0200	630-80360	*Drum Channelizing Device	100.000	50.000		
			EACH	0.000	0.00	
			67.93000	50.000		3,396.50
0205	630-80363	*Drum Channelizing Device (With Light) (Flashing)	50.000	0.000		
			EACH	0.000	0.00	
			88.83000	0.000		0.00
0210	630-80380	*Traffic Cone	50.000	25.000		
			EACH	0.000	0.00	
			18.81000	25.000		470.25
0215	630-85020	Mobile Attenuator	2.000	1.000		
			EACH	0.000	0.00	
			48,696.58000	1.000		48,696.58

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CAT NO0200 SH 109						
0220	630-86810	*Traffic Signal (Temporary)	1.000	0.500		
			EACH	0.000	0.00	
			159,903.00000	0.500		79,951.50
0225	700-70010	F/A Minor Contract Revisions	175,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70019	F/A Asphalt Cement Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70023	F/A On-The-Job Trainee	11,000.000	11,000.000		
			F A	0.000	0.00	
			1.00000	11,000.000		11,000.00
0245	700-70042	F/A Railroad Flagging	86,356.200	86,356.200		
			F A	0.000	0.00	
			1.00000	86,356.200		86,356.20
0250	700-70111	Project First Program	5,000.000	2,000.000		
			F A	0.000	0.00	
			1.00000	2,000.000		2,000.00
0255	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 2,966,029.16	\$ 268,824.46
						\$ 1,346,295.28

CAT NO0300 STRUCTURE M-22-AY						
0260	202-00246	*Removal of Asphalt Mat (Planing) (Special)	4,693.000	4,693.000		
			SY	0.000	0.00	
			36.06000	4,693.000		169,229.58
0265	202-00453	Removal of Portions of Present Structure (Class 2)	1,916.000	66.000		
			SY	0.000	0.00	
			328.11000	66.000		21,655.26

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CAT NO0300 STRUCTURE M-22-AY						
0267	202-00458	Rem Port Pres Str (Hydrodem)(Fast-Track) ast-Track) CMO#3	4,625.000	3,334.000		
			SY	1,291.000	183,825.49	
				142.39000	4,625.000	658,553.75
0270	202-00460	Removal of Portions of Present Structure (Class 3)	238.000	0.700		
			SY	0.000	0.00	
				330.10000	0.700	231.07
0275	202-00503	Removal of Portions of Present Structure	584.000	397.000		
			SY	0.000	0.00	
				868.47000	397.000	344,782.59
0280	202-00504	Removal of Expansion Device	60.000	0.000		
			LF	0.000	0.00	
				654.15000	0.000	0.00
0285	202-04010	Clean Inlet	80.000	0.000		
			EACH	0.000	0.00	
				164.22000	0.000	0.00
0290	403-34771	*Hot Mix Asphalt (Grading SX) (75) (PG 76-28)	852.000	0.000		
			TON	0.000	0.00	
				254.60000	0.000	0.00
0291	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	634.080	634.080		
			TON	0.000	0.00	
				235.00000	634.080	149,008.80
0295	512-00120	Bearing Repair Corbel	4.000	0.000		
			EACH	0.000	0.00	
				16,940.74000	0.000	0.00
0295		MATERIAL ALLOWANCE CORBEL STEEL		4.000		
			EACH	0.000	0.00	
				5,506.00000	4.000	22,024.00
0300	515-00120	*Waterproofing (Membrane)	4,693.000	3,757.000		
			SY	0.000	0.00	
				27.67000	3,757.000	103,956.19
0305	518-00000	Bridge Compression Joint Sealer	120.000	0.000		
			LF	0.000	0.00	
				143.06000	0.000	0.00

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CAT NO0300 STRUCTURE M-22-AY						
0310	518-01001	*Bridge Expansion Joint (Asphaltic Plug)	510.000	0.000		
			LF	0.000	0.00	
			315.32000	0.000		0.00
0315	601-03057	Concrete Class DR	260.000	112.000		
			CY	39.000	66,803.10	
			1,712.90000	151.000		258,647.90
0320	601-06100	Concrete (Patching)	64.000	40.100		
			CY	0.200	1,064.52	
			5,322.60000	40.300		214,500.78
0325	601-51005	Galvanic Anodes	1,321.000	971.000		
			EACH	350.000	11,158.00	
			31.88000	1,321.000		42,113.48
0330	602-00000	Reinforcing Steel	8,100.000	450.000		
			LB	175.000	337.75	
			1.93000	625.000		1,206.25
0335	602-00030	Reinforcing (Fiber Reinforced Polymer)(Surface)	96.000	96.000		
			MKFT	0.000	0.00	
			3,956.81000	96.000		379,853.76
0336	900-00021	Added Item (Square Foot)/ DECK GROUND PENETRATING RADAR	44,341.000	44,341.000		
			SF	0.000	0.00	
			0.40800	44,341.000		18,091.13
0337	900-00006	Added Item (Dollar)/ VECP Incentive CMO#3	1.000	1.000		
			DOL	0.000	0.00	
			29,470.71000	1.000		29,470.71

		CAT 0300	CURRENT AMT	\$ 4,107,268.12	\$ 263,188.86	\$ 2,413,325.25
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0340	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,052.00000	1.000		3,052.00

		CAT 0400	CURRENT AMT	\$ 3,052.00	\$ 0.00	\$ 3,052.00

		PROJECT TOTAL	CURRENT AMT	\$ 7,076,349.28	\$ 532,013.32	\$ 3,762,672.53