

ESTIMATE SUMMARY

CONTID: C21425

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 21425-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: ER I-70 GLENWOOD CANYON MP 124
 TIME CHARGED: 61.0 DAYS TIME ALLOW: 5/5/2016 FIXED COMPLETION DATE:
 PERCENT TIME: 91.04 ORIG TIME ALLOW: 5/5/2016 FIXED COMPLETION DATE:

PROJECT NO: NHPP 0702-367
 ER I-70 GLENWOOD CANYON MP 124

NAME OF ROAD:

PROJECT COUNTIES: GARFIELD EAGLE

CONTRACTOR:

American Civil Constructors West Coast, LLC
 2990 BAY VISTA COURT
 Bencia CA 94510 (707)746-8028
 PAY PERIOD ENDING 04/29/2016 DATE TIME STARTED 02/29/2016
 DATE LET 03/01/2016 DATE WORK BEGAN 02/29/2016
 DATE AWARDED 03/10/2016 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 02/26/2016 DATE ACCEPTED
 DATE NOTICE TO PROCEED 02/29/2016

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,194,240.98 PARTICIPATING	\$ 2,408,643.20	\$ 632,030.85
AWARD PROJECT AMT: \$ 1,183,105.50 NON-PARTICIPATING	424,309.96	424,309.96
PERCENT COMPLETE: 88.69% TOTAL EARNINGS	2,832,953.16	1,056,340.81
FUNDS AVAILABLE: \$ 361,287.82 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 2,832,953.16	1,056,340.81
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-17,746.58	0.00
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 2,815,206.58	1,056,340.81
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 2,815,206.58	1,056,340.81
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 1,056,340.81

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00250	*Removal of Pavement Marking	48,139.000	48,139.000		
			SF	0.000	0.00	
			0.65000	48,139.000		31,290.35
0010	202-01140	*Removal of Guardrail Type 4	185.000	185.000		
			LF	0.000	0.00	
			38.00000	185.000		7,030.00
0015	203-01525	*Backhoe (Special)	44.000	41.000		
			HOOR	3.000	420.00	
			140.00000	44.000		6,160.00
0020	203-01582	*Truck (Dump)	72.000	64.000		
			HOOR	8.000	960.00	
			120.00000	72.000		8,640.00
0025	203-01590	*Front End Loader (Rubber Tire)	29.000	27.000		
			HOOR	2.000	230.00	
			115.00000	29.000		3,335.00
0030	203-02330	*Laborer	351.000	166.000		
			HOOR	185.000	9,250.00	
			50.00000	351.000		17,550.00
0035	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0040	208-00045	*Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,800.00000	1.000		1,800.00
0045	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			1,000.00000	0.000		0.00
0050	518-03100	Rapid Cure Silicone Joint Seal	205.000	205.000		
			LF	0.000	0.00	
			40.00000	205.000		8,200.00
0055	606-99999	*Guardrail Type 7 (Precast)	195.000	0.000		
			LF	195.000	16,185.00	
			83.00000	195.000		16,185.00

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CAT NO0200 ROADWAY						
0060	625-00001	Construction Surveying (Hourly)	0.000	0.000		
			150.00000	0.000	0.00	0.00
0065	626-00000	*Mobilization	1.000	1.000		
			100,000.00000	1.000	0.00	100,000.00
0070	627-00005	*Epoxy Pavement Marking	281.000	0.000		
			59.00000	281.000	16,579.00	16,579.00
0075	627-01001	*Preformed Plastic Pavement Marking (Type I)	1,701.000	0.000		
			11.40000	1,701.000	19,391.40	19,391.40
0080	627-02001	*Preformed Plastic Pavement Marking (Type II)	2,651.000	0.000		
			12.45000	2,651.000	33,004.95	33,004.95
0085	627-02010	*Preformed Plastic Pavement Marking (Type II) (Inlaid)	152.000	0.000		
			18.00000	152.000	2,736.00	2,736.00
0090	630-00000	*Flagging	1,675.000	1,626.500		
			28.00000	1,674.500	1,344.00	46,886.00
0095	630-00001	*Pilot Car Operation	1,232.000	1,232.000		
			65.00000	1,232.000	0.00	80,080.00
0100	630-00007	*Traffic Control Inspection	5.000	0.000		
			150.00000	0.000	0.00	0.00
0105	630-00009	*Traffic Control Vehicle (Truck)	1.000	0.900		
			4,900.00000	0.900	0.00	4,410.00
0110	630-00012	*Traffic Control Management	63.000	53.000		
			1,300.00000	63.000	13,000.00	81,900.00

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CAT NO0200 ROADWAY						
0115	630-80305	*Flagging Station Light	5.000	4.500		
			EACH	0.000	0.00	
			2,000.00000	4.500		9,000.00
0120	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	3.600		
			EACH	0.000	0.00	
			20.00000	3.600		72.00
0125	630-80342	*Construction Traffic Sign (Panel Size B)	80.000	65.700		
			EACH	0.000	0.00	
			20.00000	65.700		1,314.00
0130	630-80343	*Construction Traffic Sign (Panel Size C)	6.000	5.400		
			EACH	0.000	0.00	
			20.00000	5.400		108.00
0135	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			1,700.00000	1.800		3,060.00
0140	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	2.700		
			EACH	0.000	0.00	
			3,000.00000	2.700		8,100.00
0145	630-80360	*Drum Channelizing Device	100.000	87.300		
			EACH	0.000	0.00	
			20.00000	87.300		1,746.00
0150	630-80370	*Concrete Barrier (Temporary)	1,020.000	918.000		
			LF	0.000	0.00	
			95.00000	918.000		87,210.00
0155	630-80380	*Traffic Cone	0.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0160	630-80392	*Stackable Tubular Marker	650.000	557.100		
			EACH	0.000	0.00	
			20.00000	557.100		11,142.00
0165	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	5.000	4.500		
			EACH	0.000	0.00	
			3,000.00000	4.500		13,500.00

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CAT NO0200 ROADWAY							
0170	632-00000	Night Work Lighting	1.000	1.000			
			L S	0.000	0.00		
			7,500.00000	1.000		7,500.00	
0175	700-70010	F/A Minor Contract Revisions	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0180	700-70011	F/A Partnering	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0185	700-70014	F/A Incentive	175,000.000	75,000.000			
			F A	100,000.000	100,000.00		
			1.00000	175,000.000		175,000.00	
0190	700-70034	F/A Towing	58,236.000	58,236.000			
			F A	0.000	0.00		
			1.00000	58,236.000		58,236.00	
0195	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	900-00014	Added Item (Lump Sum)/ CMO # 2 Bike Path Repair	1.000	1.000			
			L S	0.000	0.00		
			20,000.00000	1.000		20,000.00	
0285	601-40400	Struct Conc Stain CMO # 2 Bike Path Repair	1,222.000	0.000			
			SY	1,222.000	28,106.00		
			23.00000	1,222.000		28,106.00	
0290	700-70034	F/A CMO # 3 Bridge Rail Type 8 (Special)	30,429.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	956,922.70 \$	241,206.35 \$	909,271.70
CAT NO0201 PROJECT TERMINI							
0295	202-00220	Rem Asphalt Mat CMO # 4	1,737.000	0.000			
			SY	1,737.000	79,936.74		
			46.02000	1,737.000		79,936.74	

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CAT NO0201 PROJECT TERMINI						
0300	202-00240	Rem Asphalt Mat (Planing) CMO # 4	3,022.000	0.000		
			SY	0.000	0.00	
			13.36000	0.000		0.00
0305	203-00100	Muck Excav CMO # 4	1,089.000	0.000		
			CY	871.000	51,214.80	
			58.80000	871.000		51,214.80
0310	304-06007	ABC (CL 6) CMO # 4	1,087.000	0.000		
			CY	908.000	69,734.40	
			76.80000	908.000		69,734.40
0315	304-06007	ABC (CL 6) CMO # 4 (Shouldering)	333.000	0.000		
			CY	0.000	0.00	
			38.94000	0.000		0.00
0320	403-00720	HMA (Patching) (Asph) CMO # 4	270.000	0.000		
			TON	76.060	17,577.47	
			231.10000	76.060		17,577.47
0325	403-34701	*Hot Mix Asphalt (Grading SX) (75) CMO # 4	673.000	0.000		
			TON	0.000	0.00	
			126.00000	0.000		0.00
0330	411-03352	*Asphalt Cement Performance Grade (PG 58-28) CMO # 4	40.000	0.000		
			TON	0.000	0.00	
			666.00000	0.000		0.00
0335	411-10255	*Emul Asph (SS) CMO # 4	456.000	0.000		
			GAL	0.000	0.00	
			5.75000	0.000		0.00
0340	420-00132	Geotextile (Separator) (CL 1) CMO # 4	1,740.000	0.000		
			SY	1,740.000	5,011.20	
			2.88000	1,740.000		5,011.20
0345	506-01020	Geogrid Reinforce CMO # 4	1,740.000	0.000		
			SY	1,740.000	12,214.80	
			7.02000	1,740.000		12,214.80
0350	900-00006	Added Item (Dollar)/ Extended Overhead (CMO # 4)	178,361.600	0.000		
			DOL	178,361.600	178,361.60	
			1.00000	178,361.600		178,361.60

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CAT NO0201 PROJECT TERMINI						
0355	630-00000	Flagging CMO # 4	600.000	0.000		
			28.00000	152.000	4,256.00	4,256.00
				152.000		
0360	630-00007	Traf Ctrl Inspection CMO # 4	12.000	0.000		
			212.00000	1.000	212.00	212.00
				1.000		
0365	630-00012	Traf Ctrl Mgmt CMO # 4	30.000	0.000		
			874.69000	5.000	4,373.45	4,373.45
				5.000		
0370	630-80341	Const Traf Sign (A) CMO # 4	18.000	0.000		
			20.00000	16.200	324.00	324.00
				16.200		
0375	630-80342	Const Traf Sign (B) CMO # 4	22.000	0.000		
			20.00000	19.800	396.00	396.00
				19.800		
0380	630-80360	Drum Channel Dev CMO # 4	12.000	0.000		
			20.00000	10.800	216.00	216.00
				10.800		
0385	630-80380	Traffic Cone CMO # 4	107.000	0.000		
			5.00000	96.300	481.50	481.50
				96.300		
			CAT 0201	CURRENT AMT \$	699,996.78 \$	424,309.96 \$
						424,309.96
CAT NO0300 STRUCTURES						
0205	202-00210	*Removal of Concrete Pavement	27.000	27.000		
			142.00000	0.000	0.00	3,834.00
				27.000		
0210	202-00246	*Removal of Asphalt Mat (Planing) (Special)	6,300.000	6,300.000		
			48.50000	0.000	0.00	305,550.00
				6,300.000		
0215	202-00425	*Removal of Bridge Railing	450.000	450.000		
			24.00000	0.000	0.00	10,800.00
				450.000		

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CAT NO0300 STRUCTURES						
0220	202-00503	*Removal of Portions of Present Structure	202.000	154.000		
			SY	48.000	13,776.00	
			287.00000	202.000		57,974.00
0225	210-00425	*Reset Bridge Railing	30.000	0.000		
			LF	30.000	3,600.00	
			120.00000	30.000		3,600.00
0230	514-01030	*Bikeway Railing (Timber)	50.000	0.000		
			LF	50.000	6,600.00	
			132.00000	50.000		6,600.00
0235	519-01100	Epoxy Mortar (Injection)	30.000	30.000		
			LF	0.000	0.00	
			150.00000	30.000		4,500.00
0240	519-03035	Place Thin Bonded Overlay (Polyester Concrete)	4,103.000	4,103.000		
			SY	0.000	0.00	
			35.00000	4,103.000		143,605.00
0245	519-03055	Furnish Thin Bonded Overlay (Polyester Concrete)	6,955.000	4,000.000		
			CF	2,610.000	287,100.00	
			110.00000	6,610.000		727,100.00
0250	601-03041	*Concrete Class D (Bridge) (Special)	64.000	53.000		
			CY	11.000	26,730.00	
			2,430.00000	64.000		155,520.00
0255	602-00020	*Reinforcing Steel (Epoxy Coated)	11,977.000	10,108.000		
			LB	1,869.000	4,672.50	
			2.50000	11,977.000		29,942.50
0260	606-10200	*Bridge Rail (Special)	500.000	0.000		
			LF	500.000	24,500.00	
			49.00000	500.000		24,500.00
0265	606-10805	*Bridge Rail Type 8 (Special)	155.000	0.000		
			LF	155.000	22,010.00	
			142.00000	155.000		22,010.00

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CAT NO0300 STRUCTURES							
0270	608-00026	*Concrete Bikeway (6 Inch)	27.000	0.000			
			SY	27.000	1,836.00		
			68.00000	27.000		1,836.00	
			CAT 0300	CURRENT AMT	\$ 1,535,321.50	\$ 390,824.50	\$ 1,497,371.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0275	620-00020	Sanitary Facility	2.000	2.000			
			EACH	0.000	0.00		
			1,000.00000	2.000		2,000.00	
			CAT 0400	CURRENT AMT	\$ 2,000.00	\$ 0.00	\$ 2,000.00
			PROJECT TOTAL	CURRENT AMT	\$ 3,194,240.98	\$ 1,056,340.81	\$ 2,832,953.16