

ESTIMATE SUMMARY

 CONTID: C21462 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 21462-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: SH121:MODIFICATIONS AT 55TH AV
 TIME CHARGED: 32.5 DAYS TIME ALLOW: 40 WORK DAYS
 PERCENT TIME: 81.25 ORIG TIME ALLOW: 40 WORK DAYS

PROJECT NO: SHE 1211-087
 SH121:MODIFICATIONS AT 55TH AV

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON

CONTRACTOR:

NEW DESIGN CONSTRUCTION COMPANY
 2350 E. 70TH AVE.
 P.O. BOX 358

PAY PERIOD ENDING 03/31/2017 DATE TIME STARTED 02/06/2017
 DATE LET 11/03/2016 DATE WORK BEGAN 02/06/2017
 DATE AWARDED 11/15/2016 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 12/14/2016 DATE ACCEPTED
 DATE NOTICE TO PROCEED 02/06/2017

DENVER CO 80229 (303)286-8500

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 420,981.99 PARTICIPATING	\$ 269,910.26	\$ 117,888.51
AWARD PROJECT AMT:	\$ 377,008.25 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	64.11% TOTAL EARNINGS	269,910.26	117,888.51
FUNDS AVAILABLE:	\$ 151,071.73 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	269,910.26	117,888.51
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,655.12	-1,673.62
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	264,255.14	116,214.89
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	264,255.14	116,214.89
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 116,214.89

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	2.000	2.000		
			EACH	0.000	0.00	
			55.00000	2.000		110.00
0010	202-00190	Removal of Concrete Median Cover Material	143.000	101.470		
			SY	1.000	5.75	
			5.75000	102.470		589.20
0015	202-00203	Removal of Curb and Gutter	508.000	402.000		
			LF	38.500	231.00	
			6.00000	440.500		2,643.00
0020	202-00206	Removal of Concrete Curb Ramp	54.590	29.330		
			SY	25.260	555.72	
			22.00000	54.590		1,200.98
0025	202-00207	Removal of Brick Pavers	103.300	93.000		
			SY	10.300	72.10	
			7.00000	103.300		723.10
0030	202-00220	Removal of Asphalt Mat	701.000	473.400		
			SY	218.890	1,751.12	
			8.00000	692.290		5,538.32
0035	202-00250	*Removal of Pavement Marking	3,620.000	753.500		
			SF	0.000	0.00	
			1.25000	753.500		941.88
0040	202-00810	*Removal of Ground Sign	4.000	1.000		
			EACH	3.000	165.00	
			55.00000	4.000		220.00
0045	202-00821	*Removal of Sign Panel	1.000	0.000		
			EACH	1.000	67.00	
			67.00000	1.000		67.00
0050	202-00828	*Removal of Traffic Signal Equipment	1.000	0.500		
			L S	0.500	1,947.00	
			3,894.00000	1.000		3,894.00
0055	203-01597	*Potholing	30.000	20.000		
			HOURL	0.000	0.00	
			195.00000	20.000		3,900.00

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CAT NO0200 ROADWAY						
0056	207-00205	Topsoil	160.000 CY	0.000 160.000	3,004.80	3,004.80
			18.78000	160.000		
0060	208-00045	Concrete Washout Structure	1.000 EACH	1.000 0.000	0.00	1,200.00
			1,200.00000	1.000		
0065	208-00051	Storm Drain Inlet Protection (Type I)	25.000 LF	25.000 0.000	0.00	425.00
			17.00000	25.000		
0070	208-00103	Removal and Disposal of Sediment (Labor)	30.000 HOUR	0.000 10.000	420.00	420.00
			42.00000	10.000		
0075	208-00105	Removal and Disposal of Sediment (Equipment)	30.000 HOUR	0.000 10.000	970.00	970.00
			97.00000	10.000		
0080	208-00106	Sweeping (Sediment Removal)	40.000 HOUR	0.000 40.000	6,000.00	6,000.00
			150.00000	40.000		
0085	208-00207	Erosion Control Management	10.000 DAY	3.000 2.000	330.00	825.00
			165.00000	5.000		
0090	210-04010	Adjust Manhole	1.000 EACH	1.000 0.000	0.00	300.00
			300.00000	1.000		
0095	210-04020	Modify Inlet	1.000 EACH	1.000 0.000	0.00	3,000.00
			3,000.00000	1.000		
0100	304-06007	Aggregate Base Course (Class 6)	131.160 CY	73.910 54.750	2,463.75	5,789.70
			45.00000	128.660		
0105	403-34771	Hot Mix Asphalt (Grading SX) (75) (PG 76-28)	29.000 TON	0.000 2.500	375.00	375.00
			150.00000	2.500		

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CAT NO0200 ROADWAY						
0110	420-00114	Geotextile (Drainage) (Class 3)	181.000	0.000		
			SY	22.680	68.04	
			3.00000	22.680		68.04
0115	420-00200	Geotextile (Weed Barrier)	336.000	0.000		
			SY	336.000	638.40	
			1.90000	336.000		638.40
0120	503-00018	*Drilled Caisson (18 Inch)	10.000	10.000		
			LF	0.000	0.00	
			117.00000	10.000		1,170.00
0125	503-00024	*Drilled Caisson (24 Inch)	14.000	14.000		
			LF	0.000	0.00	
			175.00000	14.000		2,450.00
0130	601-01000	Concrete Class B	18.500	18.000		
			CY	0.000	0.00	
			487.00000	18.000		8,766.00
0135	608-00000	Concrete Sidewalk	55.520	49.300		
			SY	6.220	283.01	
			45.50000	55.520		2,526.16
0140	608-00010	Concrete Curb Ramp	12.000	6.200		
			SY	0.000	0.00	
			115.00000	6.200		713.00
0145	608-00015	Detectable Warnings	32.000	32.000		
			SF	0.000	0.00	
			35.00000	32.000		1,120.00
0150	608-00050	Brick Pavers	272.540	0.000		
			SF	272.540	2,725.40	
			10.00000	272.540		2,725.40
0155	609-20010	Curb Type 2 (Section B)	123.000	123.000		
			LF	0.000	0.00	
			45.00000	123.000		5,535.00
0160	609-21010	Curb and Gutter Type 2 (Section I-B)	715.000	339.000		
			LF	339.000	8,814.00	
			26.00000	678.000		17,628.00

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CAT NO0200 ROADWAY						
0165	609-21020	Curb and Gutter Type 2 (Section II-B)	139.500	95.000		
			LF	44.500	1,602.00	
			36.00000	139.500		5,022.00
0170	610-00060	Median Cover Material (Brick Pavers)	3,187.000	521.000		
			SF	2,666.000	26,660.00	
			10.00000	3,187.000		31,870.00
0175	610-00100	Median Edging (Patterned Concrete)	470.000	438.000		
			LF	32.000	2,400.00	
			75.00000	470.000		35,250.00
0180	612-00002	*Delineator (Type II)	2.000	0.000		
			EACH	0.000	0.00	
			64.00000	0.000		0.00
0185	612-00041	*Delineator (Flexible) (Type I)	7.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0190	613-00206	*2 Inch Electrical Conduit (Bored)	416.000	210.000		
			LF	0.000	0.00	
			16.70000	210.000		3,507.00
0195	613-00306	*3 Inch Electrical Conduit (Bored)	410.000	206.000		
			LF	0.000	0.00	
			16.70000	206.000		3,440.20
0196	613-00408	4 In Elec Cond (Bored)	150.000	0.000		
			LF	150.000	4,539.00	
			30.26000	150.000		4,539.00
0200	613-01100	*1 Inch Electrical Conduit (Plastic)	40.000	40.000		
			LF	0.000	0.00	
			7.80000	40.000		312.00
0205	613-07002	*Type Two Pull Box	2.000	2.000		
			EACH	0.000	0.00	
			907.00000	2.000		1,814.00
0210	613-07003	*Type Three Pull Box	2.000	1.000		
			EACH	0.000	0.00	
			815.00000	1.000		815.00

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CAT NO0200 ROADWAY						
0215	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			8,235.00000	0.000		0.00
0220	613-13006	*Luminare (LED) (8500 Lumens)	2.000	0.000		
			EACH	2.000	1,936.00	
			968.00000	2.000		1,936.00
0225	613-34400	*Light Standard Metal (40 Foot)	2.000	0.000		
			EACH	2.000	6,900.00	
			3,450.00000	2.000		6,900.00
0230	613-80130	*Service Meter Cabinet	1.000	0.900		
			EACH	0.100	590.00	
			5,900.00000	1.000		5,900.00
0235	614-00011	*Sign Panel (Class I)	42.000	0.000		
			SF	42.000	2,415.00	
			57.50000	42.000		2,415.00
0240	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	10.000	0.000		
			EACH	10.000	5,000.00	
			500.00000	10.000		5,000.00
0245	614-70150	*Pedestrian Signal Face (16) (Countdown)	2.000	0.000		
			EACH	0.000	0.00	
			624.00000	0.000		0.00
0250	614-70336	*Traffic Signal Face (12-12-12)	8.000	0.000		
			EACH	0.000	0.00	
			779.00000	0.000		0.00
0255	614-70448	*Traffic Signal Face (12-12-12-12)	4.000	0.000		
			EACH	0.000	0.00	
			1,113.00000	0.000		0.00
0260	614-72860	*Pedestrian Push Button	2.000	0.000		
			EACH	0.000	0.00	
			223.00000	0.000		0.00
0265	614-72863	*Pedestrian Push Button Post Assembly	2.000	0.000		
			EACH	0.000	0.00	
			1,258.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	614-84000	*Traffic Signal Pedestal Pole Steel	2.000	0.000		
			EACH	0.000	0.00	
			2,115.00000	0.000		0.00
0275	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.500	2,782.00	
			5,564.00000	1.000		5,564.00
0280	626-00000	*Mobilization	1.000	0.351		
			L S	0.234	12,870.00	
			55,000.00000	0.585		32,175.00
0285	626-01104	*Public Information Services (Tier IV)	1.000	0.500		
			L S	0.500	3,072.50	
			6,145.00000	1.000		6,145.00
0290	627-00005	*Epoxy Pavement Marking	18.000	0.000		
			GAL	0.000	0.00	
			185.00000	0.000		0.00
0295	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	47.000	0.000		
			GAL	0.000	0.00	
			67.00000	0.000		0.00
0300	627-01001	*Preformed Plastic Pavement Marking (Type I)	387.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0305	627-02001	*Preformed Plastic Pavement Marking (Type II)	167.000	0.000		
			SF	0.000	0.00	
			16.50000	0.000		0.00
0310	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	214.000	0.000		
			SF	0.000	0.00	
			27.00000	0.000		0.00
0315	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line) (Type	586.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0320	630-00003	*Uniformed Traffic Control	40.000	0.000		
			HOUR	0.000	0.00	
			94.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0325	630-00006	*Uniformed Traffic Control (Vehicle)	40.000	0.000		
			HOUR	0.000	0.00	
			18.00000	0.000		0.00
0330	630-00007	*Traffic Control Inspection	32.000	16.000		
			DAY	16.000	1,888.00	
			118.00000	32.000		3,776.00
0335	630-00012	*Traffic Control Management	40.000	9.000		
			DAY	19.000	14,535.00	
			765.00000	28.000		21,420.00
0340	630-80335	*Barricade (Type 3 M-A) (Temporary)	8.000	2.500		
			EACH	0.000	0.00	
			42.00000	2.500		105.00
0345	630-80341	*Construction Traffic Sign (Panel Size A)	40.000	13.000		
			EACH	0.000	0.00	
			41.00000	13.000		533.00
0350	630-80342	*Construction Traffic Sign (Panel Size B)	40.000	19.500		
			EACH	0.000	0.00	
			41.00000	19.500		799.50
0355	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			41.00000	0.000		0.00
0360	630-80344	*Construction Traffic Sign (Special)	200.000	16.000		
			SF	-8.000	-188.08	
			23.51000	8.000		188.08
0365	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.000	0.00	
			470.00000	1.000		470.00
0370	630-80359	*Portable Message Sign Panel	80.000	62.000		
			DAY	0.000	0.00	
			47.00000	62.000		2,914.00
0375	630-80360	*Drum Channelizing Device	57.000	28.500		
			EACH	0.000	0.00	
			23.50000	28.500		669.75

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CAT NO0200 ROADWAY							
0380	630-80380	*Traffic Cone	100.000	25.000			
			EACH	0.000	0.00		
			4.75000	25.000		118.75	
0385	700-70010	F/A Minor Contract Revisions	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0390	700-70011	F/A Partnering	275.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70082	F/A Furnish & Install Electrical Service (XCEL)	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70380	F/A Erosion Control	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 420,146.99	\$ 117,888.51	\$ 269,075.26
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0405	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			835.00000	1.000		835.00	
			CAT 0400	CURRENT AMT	\$ 835.00	\$ 0.00	\$ 835.00
PROJECT TOTAL			CURRENT AMT	\$ 420,981.99	\$ 117,888.51	\$ 269,910.26	