

ESTIMATE SUMMARY

CONTID: C21463A

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 21463A-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 17.0 DAYS

TIME ALLOW:

110 WORK DAYS

SH 141 SOUTH OF DIVIDE ROAD RESURFACING

PERCENT TIME: 15.45

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO:

STR141A-047

SH 141 SOUTH OF DIVIDE ROAD RE

NAME OF ROAD:

PROJECT COUNTIES:

MESA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

2273 RIVER ROAD

PAY PERIOD ENDING

05/21/2019

DATE TIME STARTED 04/23/2019

DATE LET

01/17/2019

DATE WORK BEGAN 04/23/2019

DATE AWARDED

01/24/2019

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/14/2019

DATE ACCEPTED

GRAND JUNCTION

CO 81505

(970)243-4900

DATE NOTICE TO PROCEED

04/23/2019

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,051,281.65 PARTICIPATING	\$ 617,635.96	\$ 617,635.96
AWARD PROJECT AMT: \$ 6,640,287.15 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 8.76% TOTAL EARNINGS	617,635.96	617,635.96
FUNDS AVAILABLE: \$ 6,433,645.69 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	617,635.96
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-15,491.58	-15,491.58
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	602,144.38
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	602,144.38
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 602,144.38

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21463A  
 PCN: 21463A-BID  
 PROJECT: STR141A-047

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	1.000	25,000.00	
			25,000.00000	1.000		25,000.00
0010	202-00090	*Removal of Delineator	485.000	0.000		
			EACH	425.000	2,231.25	
			5.25000	425.000		2,231.25
0015	202-00220	Removal of Asphalt Mat	16,205.000	0.000		
			SY	0.000	0.00	
			4.15000	0.000		0.00
0020	202-00240	Removal of Asphalt Mat (Planing)	858.000	0.000		
			SY	0.000	0.00	
			7.15000	0.000		0.00
0025	202-00425	*Removal of Bridge Railing	380.000	0.000		
			LF	0.000	0.00	
			28.35000	0.000		0.00
0030	202-01130	*Removal of Guardrail Type 3	4,500.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0035	202-01300	*Removal of End Anchorage	10.000	0.000		
			EACH	0.000	0.00	
			310.00000	0.000		0.00
0040	203-00010	Unclassified Excavation (Complete In Place)	7,280.000	0.000		
			CY	5,329.000	114,573.50	
			21.50000	5,329.000		114,573.50
0045	203-01500	Blading	150.000	0.000		
			HOUR	25.000	2,250.00	
			90.00000	25.000		2,250.00
0050	203-01510	Backhoe	15.000	0.000		
			HOUR	0.000	0.00	
			75.00000	0.000		0.00
0055	203-01597	Potholing	15.000	0.000		
			HOUR	4.500	990.00	
			220.00000	4.500		990.00

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CAT NO0200 ROADWAY						
0060	203-02330	Laborer	15.000	0.000		
			HOURLY	0.000	0.00	
			32.00000	0.000		0.00
0065	208-00002	*Erosion Log Type 1 (12 Inch)	1,519.000	0.000		
			LF	1,519.000	8,354.50	
			5.50000	1,519.000		8,354.50
0070	208-00035	*Aggregate Bag	250.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	60.000	0.000		
			HOURLY	12.000	420.00	
			35.00000	12.000		420.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	30.000	0.000		
			HOURLY	0.000	0.00	
			165.00000	0.000		0.00
0085	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURLY	0.000	0.00	
			110.00000	0.000		0.00
0090	208-00107	Removal of Trash	10.000	0.000		
			HOURLY	4.000	720.00	
			180.00000	4.000		720.00
0095	208-00207	Erosion Control Management	45.000	0.000		
			DAY	12.000	1,800.00	
			150.00000	12.000		1,800.00
0100	210-00810	*Reset Ground Sign	32.000	0.000		
			EACH	0.000	0.00	
			260.00000	0.000		0.00
0105	212-00006	*Seeding (Native)	3.000	0.000		
			ACRE	0.000	0.00	
			1,350.00000	0.000		0.00
0110	212-00032	*Soil Conditioning	3.000	0.000		
			ACRE	0.000	0.00	
			3,750.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0115	213-00012	*Spray-on Mulch Blanket	3.000	0.000		
			ACRE	0.000	0.00	
			4,400.00000	0.000		0.00
0120	240-00000	*Wildlife Biologist	88.000	0.000		
			HOURLY	88.000	7,040.00	
			80.00000	88.000		7,040.00
0125	240-00010	*Removal of Nests	5.000	0.000		
			HOURLY	0.000	0.00	
			160.00000	0.000		0.00
0130	304-06007	Aggregate Base Course (Class 6)	6,716.000	0.000		
			CY	4,887.000	229,689.00	
			47.00000	4,887.000		229,689.00
0135	304-07000	Aggregate Base Course (Class 7)	8,453.620	0.000		
			TON	0.000	0.00	
			20.00000	0.000		0.00
0140	403-09500	Furnish Hot Mix Asphalt	6,897.410	0.000		
			TON	0.000	0.00	
			90.00000	0.000		0.00
0145	403-34701	*Hot Mix Asphalt (Grading SX) (75)	30,946.820	0.000		
			TON	0.000	0.00	
			55.00000	0.000		0.00
0150	405-00100	*Heating and Remixing Treatment	359,548.000	0.000		
			SY	0.000	0.00	
			3.25000	0.000		0.00
0155	411-03354	Asphalt Cement Performance Grade (PG 64-22)	2,250.950	0.000		
			TON	0.000	0.00	
			265.00000	0.000		0.00
0160	411-10255	Emulsified Asphalt (Slow-Setting)	17,863.000	0.000		
			GAL	0.000	0.00	
			2.00000	0.000		0.00
0165	411-90010	*Asphalt Rejuvenating Agent	22,651.000	0.000		
			GAL	0.000	0.00	
			3.30000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0170	518-03000	Sawing and Sealing Bridge Joint	219.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00
0175	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	5,400.000	0.000		
			LF	0.000	0.00	
			24.75000	0.000		0.00
0180	606-01370	*Transition Type 3G	8.000	0.000		
			EACH	0.000	0.00	
			2,085.00000	0.000		0.00
0185	606-02003	*End Anchorage (Nonflared)	1.000	0.000		
			EACH	0.000	0.00	
			3,100.00000	0.000		0.00
0190	606-02005	*End Anchorage (Flared)	19.000	0.000		
			EACH	0.000	0.00	
			4,150.00000	0.000		0.00
0195	606-11010	*Bridge Rail Type 10R	381.000	0.000		
			LF	0.000	0.00	
			235.00000	0.000		0.00
0200	607-11525	*Fence (Plastic)	350.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0205	612-00001	*Delineator (Type I)	827.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0210	612-00003	*Delineator (Type III)	360.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0215	626-00000	*Mobilization	1.000	0.000		
			L S	0.250	101,250.00	
			405,000.00000	0.250		101,250.00
0220	626-01104	*Public Information Services (Tier IV)	1.000	0.000		
			L S	0.500	5,000.00	
			10,000.00000	0.500		5,000.00

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-----						
CAT NO0200 ROADWAY						
0225	627-00009	Modified Epoxy Pavement Marking(Inlaid)	1,559.000	0.000		
			GAL	0.000	0.00	
			102.00000	0.000		0.00
0230	627-00013	Pavement Marking Paint (High Build)	3,989.000	0.000		
			GAL	0.000	0.00	
			40.50000	0.000		0.00
0235	630-00000	*Flagging	6,600.000	0.000		
			HOUR	339.000	8,475.00	
			25.00000	339.000		8,475.00
0240	630-00001	*Pilot Car Operation	1,920.000	0.000		
			HOUR	153.000	7,650.00	
			50.00000	153.000		7,650.00
0245	630-00007	*Traffic Control Inspection	32.000	0.000		
			DAY	12.000	3,120.00	
			260.00000	12.000		3,120.00
0250	630-00012	*Traffic Control Management	110.000	0.000		
			DAY	14.000	11,900.00	
			850.00000	14.000		11,900.00
0255	630-80305	*Flagging Station Light	2.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0260	630-80341	*Construction Traffic Sign (Panel Size A)	50.000	0.000		
			EACH	14.500	532.88	
			36.75000	14.500		532.88
0265	630-80342	*Construction Traffic Sign (Panel Size B)	8.000	0.000		
			EACH	4.000	280.00	
			70.00000	4.000		280.00
0270	630-80359	*Portable Message Sign Panel	220.000	0.000		
			DAY	52.000	1,300.00	
			25.00000	52.000		1,300.00
0275	630-80360	*Drum Channelizing Device	50.000	0.000		
			EACH	6.000	60.00	
			10.00000	6.000		60.00

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-----						
CAT NO0200 ROADWAY						
0280	630-80363	*Drum Channelizing Device (With Light) (Flashing)	15.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0285	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	15.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0290	630-80380	*Traffic Cone	175.000	0.000		
			EACH	27.500	137.50	
			5.00000	27.500		137.50
0295	630-85010	*Impact Attenuator (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			3,200.00000	0.000		0.00
0300	630-85020	*Mobile Attenuator	2.000	0.000		
			EACH	0.500	7,500.00	
			15,000.00000	0.500		7,500.00
0305	630-86801	*Traffic Signal (Temporary)	1.000	0.000		
			L S	0.000	0.00	
			10,000.00000	0.000		0.00
0310	700-70010	F/A Minor Contract Revisions	125,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70011	F/A Partnering	2,000.000	0.000		
			F A	1,500.000	1,500.00	
			1.00000	1,500.000		1,500.00
0320	700-70016	F/A Fuel Cost Adjustment	45,000.000	0.000		
			F A	1,974.830	1,974.83	
			1.00000	1,974.830		1,974.83
0325	700-70018	F/A Roadway Smoothness Incentive	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70019	F/A Asphalt Cement Cost Adjustment	45,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0335	700-70023	F/A On-The-Job Trainee	6,400.000	0.000		
			F A	1,987.500	1,987.50	
			1.00000	1,987.500		1,987.50
0340	700-70025	F/A Quality Incentive Payment	18,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70034	F/A Work Zone Intrusion Alarm System	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	900-00005	Added Item (Day)/ CMO #2 Work Zone Intrusion Alarm System	100.000	0.000		
			DAY	14.000	1,400.00	
			100.00000	14.000		1,400.00
-----						
			CAT 0200	CURRENT AMT	\$ 6,980,781.65 \$	547,135.96 \$ 547,135.96
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0355	620-00002	*Field Office (Class 2)	1.000	0.000		
			EACH	1.000	30,000.00	
			30,000.00000	1.000		30,000.00
0360	620-00012	*Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	28,000.00	
			28,000.00000	1.000		28,000.00
0365	620-00020	*Sanitary Facility	1.000	0.000		
			EACH	1.000	12,500.00	
			12,500.00000	1.000		12,500.00
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			CAT 0400	CURRENT AMT	\$ 70,500.00 \$	70,500.00 \$ 70,500.00
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			PROJECT TOTAL	CURRENT AMT	\$ 7,051,281.65 \$	617,635.96 \$ 617,635.96