

ESTIMATE SUMMARY

CONTID: C21463A

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 21463A-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: SH 141 SOUTH OF DIVIDE ROAD RESURFACING  
 TIME CHARGED: 56.0 DAYS      TIME ALLOW: 110 WORK DAYS  
 PERCENT TIME: 50.91      ORIG TIME ALLOW: 110 WORK DAYS

PROJECT NO: STR141A-047  
 SH 141 SOUTH OF DIVIDE ROAD RE

NAME OF ROAD:

PROJECT COUNTIES: MESA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.  
 2273 RIVER ROAD

PAY PERIOD ENDING 07/22/2019      DATE TIME STARTED 04/23/2019  
 DATE LET 01/17/2019      DATE WORK BEGAN 04/23/2019  
 DATE AWARDED 01/24/2019      DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 02/14/2019      DATE ACCEPTED  
 DATE NOTICE TO PROCEED 04/23/2019

GRAND JUNCTION CO 81505 (970)243-4900

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,020,574.85 PARTICIPATING	\$ 4,668,016.89	\$ 1,751,240.20
AWARD PROJECT AMT: \$ 6,640,287.15 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 66.49% TOTAL EARNINGS	4,668,016.89	1,751,240.20
FUNDS AVAILABLE: \$ 2,352,557.96 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,751,240.20
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-99,604.31	-19,391.01
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,731,849.19
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,731,849.19
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,731,849.19

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			25,000.00000	1.000		25,000.00
0010	202-00090	*Removal of Delineator	485.000	485.000		
			EACH	0.000	0.00	
			5.25000	485.000		2,546.25
0015	202-00220	Removal of Asphalt Mat	0.000	0.000		
			SY	0.000	0.00	
			4.15000	0.000		0.00
0020	202-00240	Removal of Asphalt Mat (Planing)	900.000	900.000		
			SY	0.000	0.00	
			7.15000	900.000		6,435.00
0025	202-00425	*Removal of Bridge Railing	380.000	0.000		
			LF	0.000	0.00	
			28.35000	0.000		0.00
0030	202-01130	*Removal of Guardrail Type 3	4,500.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0035	202-01300	*Removal of End Anchorage	10.000	0.000		
			EACH	0.000	0.00	
			310.00000	0.000		0.00
0040	203-00010	Unclassified Excavation (Complete In Place)	5,329.000	5,329.000		
			CY	0.000	0.00	
			21.50000	5,329.000		114,573.50
0045	203-01500	Blading	85.000	65.000		
			HOURL	20.000	1,800.00	
			90.00000	85.000		7,650.00
0050	203-01510	Backhoe	0.000	0.000		
			HOURL	0.000	0.00	
			75.00000	0.000		0.00
0055	203-01597	Potholing	4.500	4.500		
			HOURL	0.000	0.00	
			220.00000	4.500		990.00

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CAT NO0200 ROADWAY						
0060	203-02330	Laborer	0.000	0.000		
			HOURLY	0.000	0.00	
			32.00000	0.000		0.00
0065	208-00002	*Erosion Log Type 1 (12 Inch)	1,519.000	1,519.000		
			LF	0.000	0.00	
			5.50000	1,519.000		8,354.50
0070	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	20.000	12.000		
			HOURLY	0.000	0.00	
			35.00000	12.000		420.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURLY	0.000	0.00	
			165.00000	0.000		0.00
0085	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURLY	0.000	0.00	
			110.00000	0.000		0.00
0090	208-00107	Removal of Trash	4.000	4.000		
			HOURLY	0.000	0.00	
			180.00000	4.000		720.00
0095	208-00207	Erosion Control Management	45.000	17.000		
			DAY	5.000	750.00	
			150.00000	22.000		3,300.00
0100	210-00810	*Reset Ground Sign	32.000	0.000		
			EACH	0.000	0.00	
			260.00000	0.000		0.00
0105	212-00006	*Seeding (Native)	3.000	0.000		
			ACRE	0.000	0.00	
			1,350.00000	0.000		0.00
0110	212-00032	*Soil Conditioning	3.000	0.000		
			ACRE	0.000	0.00	
			3,750.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	213-00012	*Spray-on Mulch Blanket	3.000 ACRE 4,400.00000	0.000 0.000 0.000	0.00 0.00	0.00
0120	240-00000	*Wildlife Biologist	88.000 HOUR 80.00000	88.000 0.000 88.000	0.00 0.00	7,040.00
0125	240-00010	*Removal of Nests	0.000 HOUR 160.00000	0.000 0.000 0.000	0.00 0.00	0.00
0130	304-06007	Aggregate Base Course (Class 6)	5,802.000 CY 47.00000	4,887.000 915.000 5,802.000	43,005.00	272,694.00
0135	304-07000	Aggregate Base Course (Class 7)	0.000 TON 20.00000	0.000 0.000 0.000	0.00	0.00
0140	403-09500	Furnish Hot Mix Asphalt	7,491.190 TON 90.00000	7,491.190 0.000 7,491.190	0.00	674,207.10
0145	403-34701	*Hot Mix Asphalt (Grading SX) (75)	30,946.820 TON 55.00000	0.000 18,482.530 18,482.530	1,016,539.15	1,016,539.15
0150	405-00100	*Heating and Remixing Treatment	359,548.000 SY 3.25000	359,548.000 0.000 359,548.000	0.00	1,168,531.00
0155	411-03354	Asphalt Cement Performance Grade (PG 64-22)	1,860.000 TON 265.00000	0.000 825.300 825.300	218,704.50	218,704.50
0160	411-10255	Emulsified Asphalt (Slow-Setting)	17,863.000 GAL 2.00000	0.000 8,659.000 8,659.000	17,318.00	17,318.00
0165	411-90010	*Asphalt Rejuvenating Agent	25,073.000 GAL 3.30000	25,073.000 0.000 25,073.000	0.00	82,740.90

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CAT NO0200 ROADWAY						
0170	518-03000	Sawing and Sealing Bridge Joint	219.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00
0175	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	5,400.000	0.000		
			LF	0.000	0.00	
			24.75000	0.000		0.00
0180	606-01370	*Transition Type 3G	8.000	0.000		
			EACH	0.000	0.00	
			2,085.00000	0.000		0.00
0185	606-02003	*End Anchorage (Nonflared)	1.000	0.000		
			EACH	0.000	0.00	
			3,100.00000	0.000		0.00
0190	606-02005	*End Anchorage (Flared)	19.000	0.000		
			EACH	0.000	0.00	
			4,150.00000	0.000		0.00
0195	606-11010	*Bridge Rail Type 10R	381.000	0.000		
			LF	0.000	0.00	
			235.00000	0.000		0.00
0200	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0205	612-00001	*Delineator (Type I)	827.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0210	612-00003	*Delineator (Type III)	360.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0215	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	162,000.00	
			405,000.00000	1.000		405,000.00
0220	626-01104	*Public Information Services (Tier IV)	1.000	0.500		
			L S	0.250	2,500.00	
			10,000.00000	0.750		7,500.00

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-----						
CAT NO0200 ROADWAY						
0225	627-00009	Modified Epoxy Pavement Marking(Inlaid)	1,559.000	0.000		
			GAL	0.000	0.00	
			102.00000	0.000		0.00
0230	627-00013	Pavement Marking Paint (High Build)	4,700.000	2,883.000		
			GAL	1,318.000	53,379.00	
			40.50000	4,201.000		170,140.50
0235	630-00000	*Flagging	5,000.000	1,094.000		
			HOUR	592.000	14,800.00	
			25.00000	1,686.000		42,150.00
0240	630-00001	*Pilot Car Operation	1,920.000	393.000		
			HOUR	179.000	8,950.00	
			50.00000	572.000		28,600.00
0245	630-00007	*Traffic Control Inspection	45.000	29.000		
			DAY	16.000	4,160.00	
			260.00000	45.000		11,700.00
0250	630-00012	*Traffic Control Management	110.000	32.000		
			DAY	12.000	10,200.00	
			850.00000	44.000		37,400.00
0255	630-80305	*Flagging Station Light	2.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0260	630-80341	*Construction Traffic Sign (Panel Size A)	98.000	29.000		
			EACH	20.000	735.00	
			36.75000	49.000		1,800.75
0265	630-80342	*Construction Traffic Sign (Panel Size B)	20.000	8.000		
			EACH	2.000	140.00	
			70.00000	10.000		700.00
0270	630-80359	*Portable Message Sign Panel	220.000	122.000		
			DAY	56.000	1,400.00	
			25.00000	178.000		4,450.00
0275	630-80360	*Drum Channelizing Device	64.000	11.000		
			EACH	21.000	210.00	
			10.00000	32.000		320.00

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-----						
CAT NO0200 ROADWAY						
0280	630-80363	*Drum Channelizing Device (With Light) (Flashing)	15.000	5.000		
			EACH	0.500	7.50	
			15.00000	5.500		82.50
0285	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	16.000	8.000		
			EACH	0.000	0.00	
			15.00000	8.000		120.00
0290	630-80380	*Traffic Cone	175.000	75.000		
			EACH	0.000	0.00	
			5.00000	75.000		375.00
0295	630-85010	*Impact Attenuator (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			3,200.00000	0.000		0.00
0300	630-85020	*Mobile Attenuator	2.000	0.500		
			EACH	0.000	0.00	
			15,000.00000	0.500		7,500.00
0305	630-86801	*Traffic Signal (Temporary)	1.000	0.500		
			L S	0.000	0.00	
			10,000.00000	0.500		5,000.00
0310	700-70010	F/A Minor Contract Revisions	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70011	F/A Partnering	1,500.000	1,500.000		
			F A	0.000	0.00	
			1.00000	1,500.000		1,500.00
0320	700-70016	F/A Fuel Cost Adjustment	80,000.000	45,719.680		
			F A	0.000	0.00	
			1.00000	45,719.680		45,719.68
0325	700-70018	F/A Roadway Smoothness Incentive	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70019	F/A Asphalt Cement Cost Adjustment	430,000.000	0.000		
			F A	194,642.050	194,642.05	
			1.00000	194,642.050		194,642.05

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CAT NO0200 ROADWAY						
0335	700-70023	F/A On-The-Job Trainee	6,400.000	3,652.500		
			F A	0.000	0.00	
			1.00000	3,652.500		3,652.50
0340	700-70025	F/A Quality Incentive Payment	18,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70034	F/A Work Zone Intrusion Alarm System	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	900-00005	Added Item (Day)/ CMO #2 Work Zone Intrusion Alarm System	14.000	14.000		
			DAY	0.000	0.00	
			100.00000	14.000		1,400.00
-----						
			CAT 0200	CURRENT AMT	\$ 6,950,074.85	\$ 1,751,240.20 \$ 4,597,516.88
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0355	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			30,000.00000	1.000		30,000.00
0360	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			28,000.00000	1.000		28,000.00
0365	620-00020	*Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			12,500.00000	1.000		12,500.00
-----						
			CAT 0400	CURRENT AMT	\$ 70,500.00	\$ 0.00 \$ 70,500.00
			PROJECT TOTAL	CURRENT AMT	\$ 7,020,574.85	\$ 1,751,240.20 \$ 4,668,016.88