

ESTIMATE SUMMARY

CONTID: C21463A

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 21463A-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 101.0 DAYS

TIME ALLOW:

110 WORK DAYS

SH 141 SOUTH OF DIVIDE ROAD RESURFACING

PERCENT TIME: 91.82

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO:

STR141A-047

SH 141 SOUTH OF DIVIDE ROAD RE

NAME OF ROAD:

PROJECT COUNTIES:

MESA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

2273 RIVER ROAD

PAY PERIOD ENDING

09/26/2019

DATE TIME STARTED 04/23/2019

DATE LET

01/17/2019

DATE WORK BEGAN 04/23/2019

DATE AWARDED

01/24/2019

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/14/2019

DATE ACCEPTED

GRAND JUNCTION

CO 81505

(970)243-4900

DATE NOTICE TO PROCEED

04/23/2019

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 6,886,867.61 PARTICIPATING

\$ 6,883,367.97

\$ 522,360.61

AWARD PROJECT AMT: \$ 6,640,287.15 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 99.95% TOTAL EARNINGS

6,883,367.97

522,360.61

FUNDS AVAILABLE: \$ 3,499.64 STOCKPILED MATERIALS

0.00

0.00

TOTAL CLAIMS: \$ 0.00 GROSS EARNINGS

6,883,367.97

522,360.61

RETAINAGE

-99,604.31

0.00

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

6,783,763.66

522,360.61

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

6,783,763.66

522,360.61

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

522,360.61

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C21463A  
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			25,000.00000	1.000		25,000.00
0010	202-00090	*Removal of Delineator	485.000	485.000		
			EACH	0.000	0.00	
			5.25000	485.000		2,546.25
0015	202-00220	Removal of Asphalt Mat	0.000	0.000		
			SY	0.000	0.00	
			4.15000	0.000		0.00
0020	202-00240	Removal of Asphalt Mat (Planing)	900.000	900.000		
			SY	0.000	0.00	
			7.15000	900.000		6,435.00
0025	202-00425	*Removal of Bridge Railing	381.000	381.000		
			LF	0.000	0.00	
			28.35000	381.000		10,801.35
0030	202-01130	*Removal of Guardrail Type 3	4,504.000	500.000		
			LF	4,004.000	12,012.00	
			3.00000	4,504.000		13,512.00
0035	202-01300	*Removal of End Anchorage	10.000	1.000		
			EACH	9.000	2,790.00	
			310.00000	10.000		3,100.00
0040	203-00010	Unclassified Excavation (Complete In Place)	5,329.000	5,329.000		
			CY	0.000	0.00	
			21.50000	5,329.000		114,573.50
0045	203-01500	Blading	88.000	85.000		
			HOURL	3.000	270.00	
			90.00000	88.000		7,920.00
0050	203-01510	Backhoe	0.000	0.000		
			HOURL	0.000	0.00	
			75.00000	0.000		0.00
0055	203-01597	Potholing	4.500	4.500		
			HOURL	0.000	0.00	
			220.00000	4.500		990.00

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CAT NO0200 ROADWAY						
0060	203-02330	Laborer	0.000	0.000		
			HOURLY	0.000	0.00	
			32.00000	0.000		0.00
0065	208-00002	*Erosion Log Type 1 (12 Inch)	1,519.000	1,519.000		
			LF	0.000	0.00	
			5.50000	1,519.000		8,354.50
0070	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	12.000	12.000		
			HOURLY	0.000	0.00	
			35.00000	12.000		420.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURLY	0.000	0.00	
			165.00000	0.000		0.00
0085	208-00106	Sweeping (Sediment Removal)	3.000	0.000		
			HOURLY	3.000	330.00	
			110.00000	3.000		330.00
0090	208-00107	Removal of Trash	4.000	4.000		
			HOURLY	0.000	0.00	
			180.00000	4.000		720.00
0095	208-00207	Erosion Control Management	32.000	27.000		
			DAY	5.000	750.00	
			150.00000	32.000		4,800.00
0100	210-00810	*Reset Ground Sign	0.000	0.000		
			EACH	0.000	0.00	
			260.00000	0.000		0.00
0105	212-00006	*Seeding (Native)	3.000	0.000		
			ACRE	3.000	4,050.00	
			1,350.00000	3.000		4,050.00
0110	212-00032	*Soil Conditioning	3.000	0.000		
			ACRE	3.000	11,250.00	
			3,750.00000	3.000		11,250.00

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-----						
CAT NO0200 ROADWAY						
0115	213-00012	*Spray-on Mulch Blanket	3.000	0.000		
			ACRE	3.000	13,200.00	
			4,400.00000	3.000		13,200.00
0120	240-00000	*Wildlife Biologist	88.000	88.000		
			HOURL	0.000	0.00	
			80.00000	88.000		7,040.00
0125	240-00010	*Removal of Nests	0.000	0.000		
			HOURL	0.000	0.00	
			160.00000	0.000		0.00
0130	304-06007	Aggregate Base Course (Class 6)	6,716.000	6,716.000		
			CY	0.000	0.00	
			47.00000	6,716.000		315,652.00
0135	304-07000	Aggregate Base Course (Class 7)	0.000	0.000		
			TON	0.000	0.00	
			20.00000	0.000		0.00
0140	403-09500	Furnish Hot Mix Asphalt	7,491.190	7,491.190		
			TON	0.000	0.00	
			90.00000	7,491.190		674,207.10
0145	403-34701	*Hot Mix Asphalt (Grading SX) (75)	30,803.690	30,803.690		
			TON	0.000	0.00	
			55.00000	30,803.690		1,694,202.95
0150	405-00100	*Heating and Remixing Treatment	359,548.000	359,548.000		
			SY	0.000	0.00	
			3.25000	359,548.000		1,168,531.00
0155	411-03354	Asphalt Cement Performance Grade (PG 64-22)	1,699.100	1,709.800		
			TON	-10.700	-2,835.50	
			265.00000	1,699.100		450,261.50
0160	411-10255	Emulsified Asphalt (Slow-Setting)	13,480.000	13,480.000		
			GAL	0.000	0.00	
			2.00000	13,480.000		26,960.00
0165	411-90010	*Asphalt Rejuvenating Agent	25,073.000	25,073.000		
			GAL	0.000	0.00	
			3.30000	25,073.000		82,740.90

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-----						
CAT NO0200 ROADWAY						
0170	518-03000	Sawing and Sealing Bridge Joint	219.000	219.000		
			LF	0.000	0.00	
			23.00000	219.000		5,037.00
0175	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	5,481.000	0.000		
			LF	5,481.000	135,654.75	
			24.75000	5,481.000		135,654.75
0180	606-01370	*Transition Type 3G	8.000	0.000		
			EACH	8.000	16,680.00	
			2,085.00000	8.000		16,680.00
0185	606-02003	*End Anchorage (Nonflared)	2.000	1.000		
			EACH	1.000	3,100.00	
			3,100.00000	2.000		6,200.00
0190	606-02005	*End Anchorage (Flared)	18.000	2.000		
			EACH	16.000	66,400.00	
			4,150.00000	18.000		74,700.00
0195	606-11010	*Bridge Rail Type 10R	381.000	381.000		
			LF	0.000	0.00	
			235.00000	381.000		89,535.00
0200	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0205	612-00001	*Delineator (Type I)	675.000	0.000		
			EACH	675.000	14,175.00	
			21.00000	675.000		14,175.00
0210	612-00003	*Delineator (Type III)	294.000	0.000		
			EACH	294.000	6,762.00	
			23.00000	294.000		6,762.00
0215	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			405,000.00000	1.000		405,000.00
0220	626-01104	*Public Information Services (Tier IV)	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00

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-----						
CAT NO0200 ROADWAY						
0225	627-00009	Modified Epoxy Pavement Marking(Inlaid)	1,644.000	0.000		
			GAL	1,644.000	167,688.00	
			102.00000	1,644.000		167,688.00
0230	627-00013	Pavement Marking Paint (High Build)	5,023.000	5,023.000		
			GAL	0.000	0.00	
			40.50000	5,023.000		203,431.50
0235	630-00000	*Flagging	3,123.000	2,140.000		
			HOUR	983.000	24,575.00	
			25.00000	3,123.000		78,075.00
0240	630-00001	*Pilot Car Operation	816.000	732.000		
			HOUR	84.000	4,200.00	
			50.00000	816.000		40,800.00
0245	630-00007	*Traffic Control Inspection	73.000	52.000		
			DAY	21.000	5,460.00	
			260.00000	73.000		18,980.00
0250	630-00012	*Traffic Control Management	90.000	58.000		
			DAY	32.000	27,200.00	
			850.00000	90.000		76,500.00
0255	630-80305	*Flagging Station Light	0.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0260	630-80341	*Construction Traffic Sign (Panel Size A)	98.000	88.200		
			EACH	0.000	0.00	
			36.75000	88.200		3,241.35
0265	630-80342	*Construction Traffic Sign (Panel Size B)	20.000	18.000		
			EACH	0.000	0.00	
			70.00000	18.000		1,260.00
0270	630-80359	*Portable Message Sign Panel	308.000	220.000		
			DAY	88.000	2,200.00	
			25.00000	308.000		7,700.00
0275	630-80360	*Drum Channelizing Device	64.000	57.600		
			EACH	0.000	0.00	
			10.00000	57.600		576.00

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-----						
CAT NO0200 ROADWAY						
0280	630-80363	*Drum Channelizing Device (With Light) (Flashing)	11.000	9.900		
			EACH	0.000	0.00	
			15.00000	9.900		148.50
0285	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	16.000	14.400		
			EACH	0.000	0.00	
			15.00000	14.400		216.00
0290	630-80380	*Traffic Cone	150.000	135.000		
			EACH	0.000	0.00	
			5.00000	135.000		675.00
0295	630-85010	*Impact Attenuator (Temporary)	1.000	0.000		
			EACH	0.900	2,880.00	
			3,200.00000	0.900		2,880.00
0300	630-85020	*Mobile Attenuator	1.000	0.900		
			EACH	0.000	0.00	
			15,000.00000	0.900		13,500.00
0305	630-86801	*Traffic Signal (Temporary)	1.000	0.900		
			L S	0.000	0.00	
			10,000.00000	0.900		9,000.00
0310	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70011	F/A Partnering	1,500.000	1,500.000		
			F A	0.000	0.00	
			1.00000	1,500.000		1,500.00
0320	700-70016	F/A Fuel Cost Adjustment	45,719.680	45,719.680		
			F A	0.000	0.00	
			1.00000	45,719.680		45,719.68
0325	700-70018	F/A Roadway Smoothness Incentive	329,240.480	329,240.480		
			F A	0.000	0.00	
			1.00000	329,240.480		329,240.48
0330	700-70019	F/A Asphalt Cement Cost Adjustment	414,001.430	410,432.070		
			F A	3,569.360	3,569.36	
			1.00000	414,001.430		414,001.43

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CAT NO0200 ROADWAY						
0335	700-70023	F/A On-The-Job Trainee	6,117.500	6,117.500		
			F A	0.000	0.00	
			1.00000	6,117.500		6,117.50
0340	700-70025	F/A Quality Incentive Payment	-6,050.280	-6,050.280		
			F A	0.000	0.00	
			1.00000	-6,050.280		-6,050.28
0345	700-70034	F/A Work Zone Intrusion Alarm System	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	900-00005	Added Item (Day)/ CMO #2 Work Zone Intrusion Alarm System	14.000	14.000		
			DAY	0.000	0.00	
			100.00000	14.000		1,400.00
0375	900-00006	Added Item (Dollar)/ Overweight Truck	-15,074.000	-15,074.000		
			DOL	0.000	0.00	
			1.00000	-15,074.000		-15,074.00
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			CAT 0200	CURRENT AMT	\$ 6,816,367.61 \$	522,360.61 \$ 6,812,867.96
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0355	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			30,000.00000	1.000		30,000.00
0360	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			28,000.00000	1.000		28,000.00
0365	620-00020	*Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			12,500.00000	1.000		12,500.00
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			CAT 0400	CURRENT AMT	\$ 70,500.00 \$	0.00 \$ 70,500.00
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			PROJECT TOTAL	CURRENT AMT	\$ 6,886,867.61 \$	522,360.61 \$ 6,883,367.96