

ESTIMATE SUMMARY

CONTID: C21496R

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 21496R-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 34.0 DAYS

TIME ALLOW:

60 WORK DAYS

POWERS BLVD - BRADLEY & SB I-25 - SH 16

PERCENT TIME: 56.67

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

SHE C040-048

POWERS BLVD - BRADLEY & SB I-2

NAME OF ROAD:

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

PAONIA, INC dba PAONIA, LLC

PAY PERIOD ENDING 04/29/2017

DATE TIME STARTED 11/09/2016

5055 LIST DRIVE

DATE LET 09/22/2016

DATE WORK BEGAN 12/01/2016

DATE AWARDED 10/13/2016

DATE TIME STOPPED

DATE CONTRACT EXECUTED 11/08/2016

DATE ACCEPTED

COLORADO SPRINGS

CO 80919 (719)590-1344

DATE NOTICE TO PROCEED 11/09/2016

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 783,731.60	PARTICIPATING	\$ 137,712.00	\$ 58,567.00
AWARD PROJECT AMT:	\$ 548,599.60	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	17.57%	TOTAL EARNINGS	137,712.00	58,567.00
FUNDS AVAILABLE:	\$ 646,019.60	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	137,712.00	58,567.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-4,086.36	-1,757.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	133,625.64	56,810.00
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	133,625.64	56,810.00
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE \$ 56,810.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00190	Removal of Concrete Median Cover Material	218.000	0.000		
			SY	113.000	1,695.00	
			15.00000	113.000		1,695.00
0010	202-00203	Removal of Curb and Gutter	215.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0015	202-00210	Removal of Concrete Pavement	481.000	0.000		
			SY	0.000	0.00	
			12.00000	0.000		0.00
0020	202-00250	*Removal of Pavement Marking	844.000	0.000		
			SF	0.000	0.00	
			3.00000	0.000		0.00
0025	202-00705	Removal of Light Standard Foundation	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0030	202-00810	Removal of Ground Sign	7.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0035	202-00821	Removal of Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0040	202-00827	Removal of Pull Box	2.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0045	203-00010	Unclassified Excavation (Complete In Place)	30.000	0.000		
			CY	0.000	0.00	
			75.00000	0.000		0.00
0050	203-00060	Embankment Material (Complete In Place)	20.000	0.000		
			CY	0.000	0.00	
			100.00000	0.000		0.00
0055	203-01597	Potholing	20.000	14.000		
			HOURL	0.000	0.00	
			200.00000	14.000		2,800.00

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CAT NO0200 ROADWAY						
0060	208-00002	Erosion Log Type 1 (12 Inch)	100.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0065	208-00035	Aggregate Bag	200.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0070	208-00051	Storm Drain Inlet Protection (Type I)	100.000	0.000		
			LF	0.000	0.00	
			17.00000	0.000		0.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	10.000	3.000		
			HOUR	0.000	0.00	
			150.00000	3.000		450.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	3.000		
			HOUR	0.000	0.00	
			175.00000	3.000		525.00
0085	210-00750	Reset Light Standard	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0090	210-00810	Reset Ground Sign	3.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0095	210-00827	Reset Pull Box	1.000	0.000		
			EACH	0.750	375.00	
			500.00000	0.750		375.00
0100	217-00000	Herbicide Treatment	303.000	0.000		
			SY	0.000	0.00	
			5.00000	0.000		0.00
0105	304-06007	Aggregate Base Course (Class 6)	13.300	0.000		
			CY	0.000	0.00	
			35.00000	0.000		0.00
0110	412-00850	Concrete Pavement (8-1/2 Inch)	440.000	0.000		
			SY	0.000	0.00	
			115.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	503-00018	*Drilled Caisson (18 Inch)	18.000	0.000		
			LF	6.000	1,500.00	
			250.00000	6.000		1,500.00
0120	503-00036	*Drilled Caisson (36 Inch)	76.000	76.000		
			LF	0.000	0.00	
			350.00000	76.000		26,600.00
0125	609-21011	Curb and Gutter Type 2 (Section I-M)	306.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0130	610-00030	Median Cover Material (Concrete)	2,725.000	0.000		
			SF	0.000	0.00	
			12.00000	0.000		0.00
0135	612-00260	Location Marker (Fiber Optic)(Dome)	4.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0140	613-00206	2 Inch Electrical Conduit (Bored)	3,231.000	1,349.000		
			LF	1,882.000	18,820.00	
			10.00000	3,231.000		32,310.00
0145	613-00306	3 Inch Electrical Conduit (Bored)	1,486.000	836.000		
			LF	114.000	2,394.00	
			21.00000	950.000		19,950.00
0150	613-01200	2 Inch Electrical Conduit (Plastic)	2,050.000	79.000		
			LF	439.000	6,585.00	
			15.00000	518.000		7,770.00
0155	613-01300	3 Inch Electrical Conduit (Plastic)	409.000	48.000		
			LF	361.000	6,498.00	
			18.00000	409.000		7,362.00
0160	613-07001	Type One Pull Box	7.750	0.000		
			EACH	7.750	5,425.00	
			700.00000	7.750		5,425.00
0165	613-07002	Type Two Pull Box	2.000	1.000		
			EACH	1.000	900.00	
			900.00000	2.000		1,800.00

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CAT NO0200 ROADWAY						
0170	613-07003	Type Three Pull Box	5.000	2.000		
			EACH	1.000	900.00	
			900.00000	3.000		2,700.00
0175	613-07004	Type Four Pull Box	2.000	1.000		
			EACH	0.500	600.00	
			1,200.00000	1.500		1,800.00
0180	613-07005	Type Five Pull Box	3.000	1.000		
			EACH	0.750	1,125.00	
			1,500.00000	1.750		2,625.00
0185	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			10,000.00000	0.000		0.00
0190	613-13000	Luminaire (LED)	5.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0195	613-34300	Light Standard Metal (30 Foot)	2.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0200	613-40010	Light Standard Foundation	4.000	0.000		
			EACH	2.000	2,000.00	
			1,000.00000	2.000		2,000.00
0205	614-00011	Sign Panel (Class I)	62.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0210	614-00012	Sign Panel (Class II)	192.250	0.000		
			SF	0.000	0.00	
			15.60000	0.000		0.00
0215	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	3.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0220	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-70336	Traffic Signal Face (12-12-12)	12.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0230	614-70448	Traffic Signal Face (12-12-12-12)	4.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0235	614-72855	Traffic Signal Controller Cabinet	2.000	0.000		
			EACH	0.000	0.00	
			25,000.00000	0.000		0.00
0240	614-72887	Microwave Vehicle Radar Detector	3.000	0.000		
			EACH	0.000	0.00	
			7,000.00000	0.000		0.00
0245	614-80000	Flashing Beacon	4.000	0.000		
			EACH	0.000	0.00	
			1,250.00000	0.000		0.00
0250	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0255	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0260	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0265	614-84000	Traffic Signal Pedestal Pole Steel	3.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0270	614-87333	Closed Circuit Television Camera (Traffic Surveillance)	1.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0275	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-87424	Fiber Optic Cable (Single Mode) (24 Strands)	1,463.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0285	614-87512	Splice Fiber Optic Cable (12 Strand)	4.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0290	614-87624	Terminate Fiber Optic Cable (24 Strand)	4.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0295	614-87690	Ethernet Switch	2.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0300	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.000	0.00	
			3,000.00000	0.500		1,500.00
0305	626-00000	Mobilization	1.000	0.500		
			L S	0.000	0.00	
			3,000.00000	0.500		1,500.00
0310	627-00008	*Modified Epoxy Pavement Marking	11.000	0.000		
			GAL	0.000	0.00	
			500.00000	0.000		0.00
0315	627-00070	*Preformed Thermoplastic Pavement Marking	350.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0320	627-30205	*Thermoplastic Pavement Marking (Word-Symbol)	93.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0325	630-00000	*Flagging	40.000	8.000		
			HOUR	32.000	800.00	
			25.00000	40.000		1,000.00
0330	630-00007	Traffic Control Inspection	25.000	10.000		
			DAY	-2.000	-200.00	
			100.00000	8.000		800.00

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CAT NO0200 ROADWAY						
0335	630-00012	*Traffic Control Management	50.000	8.000		
			DAY	12.000	9,000.00	
			750.00000	20.000		15,000.00
0340	630-80341	*Construction Traffic Sign (Panel Size A)	14.000	5.000		
			EACH	0.000	0.00	
			5.00000	5.000		25.00
0345	630-80342	Construction Traffic Sign (Panel Size B)	32.000	5.000		
			EACH	0.000	0.00	
			5.00000	5.000		25.00
0350	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.000		
			EACH	0.500	150.00	
			300.00000	0.500		150.00
0355	630-80360	Drum Channelizing Device	50.000	0.000		
			EACH	0.000	0.00	
			40.00000	0.000		0.00
0360	630-80380	*Traffic Cone	50.000	25.000		
			EACH	0.000	0.00	
			1.00000	25.000		25.00
0365	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70013	F/A Concrete Pavement Incentive	845.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70016	F/A Fuel Cost Adjustment	200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0385	700-70082	F/A Furnish & Install Electrical Service	110,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
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		CAT 0200	CURRENT AMT \$	783,631.60 \$	58,567.00 \$	137,712.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0390	620-00020	Sanitary Facility	1.000	0.000		
		EACH		0.000	0.00	
			100.00000	0.000		0.00
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		CAT 0400	CURRENT AMT \$	100.00 \$	0.00 \$	0.00
PROJECT TOTAL			CURRENT AMT \$	783,731.60 \$	58,567.00 \$	137,712.00