

ESTIMATE SUMMARY

CONTID: C21496R

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 21496R-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 60.5 DAYS

TIME ALLOW:

60 WORK DAYS

POWERS BLVD - BRADLEY & SB I-25 - SH 16

PERCENT TIME: 100.83

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO: SHE C040-048

POWERS BLVD - BRADLEY & SB I-2

NAME OF ROAD:

PROJECT COUNTIES: EL PASO

CONTRACTOR:

PAONIA, INC dba PAONIA, LLC

PAY PERIOD ENDING 06/23/2017

DATE TIME STARTED 11/09/2016

5055 LIST DRIVE

DATE LET 09/22/2016

DATE WORK BEGAN 12/01/2016

DATE AWARDED 10/13/2016

DATE TIME STOPPED

DATE CONTRACT EXECUTED 11/08/2016

DATE ACCEPTED

COLORADO SPRINGS CO 80919 (719)590-1344

DATE NOTICE TO PROCEED 11/09/2016

CURRENT TOTAL

THIS ESTIMATE

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 791,314.10	PARTICIPATING	\$ 442,156.00	\$ 113,545.00
AWARD PROJECT AMT:	\$ 548,599.60	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	55.88%	TOTAL EARNINGS	442,156.00	113,545.00
FUNDS AVAILABLE:	\$ 349,158.10	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	442,156.00	113,545.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-8,228.99	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	433,927.01	113,545.00
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	433,927.01	113,545.00
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE \$ 113,545.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00190	Removal of Concrete Median Cover Material	247.000	247.000		
			SY	0.000	0.00	
			15.00000	247.000		3,705.00
0010	202-00203	Removal of Curb and Gutter	219.000	219.000		
			LF	0.000	0.00	
			5.00000	219.000		1,095.00
0015	202-00210	Removal of Concrete Pavement	615.000	615.000		
			SY	0.000	0.00	
			12.00000	615.000		7,380.00
0020	202-00250	*Removal of Pavement Marking	844.000	0.000		
			SF	0.000	0.00	
			3.00000	0.000		0.00
0025	202-00705	Removal of Light Standard Foundation	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0030	202-00810	Removal of Ground Sign	7.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0035	202-00821	Removal of Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0040	202-00827	Removal of Pull Box	2.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0045	203-00010	Unclassified Excavation (Complete In Place)	30.000	30.000		
			CY	0.000	0.00	
			75.00000	30.000		2,250.00
0050	203-00060	Embankment Material (Complete In Place)	20.000	0.000		
			CY	0.000	0.00	
			100.00000	0.000		0.00
0055	203-01597	Potholing	20.000	20.000		
			HOURL	0.000	0.00	
			200.00000	20.000		4,000.00

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CAT NO0200 ROADWAY						
0060	208-00002	Erosion Log Type 1 (12 Inch)	100.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0065	208-00035	Aggregate Bag	200.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0070	208-00051	Storm Drain Inlet Protection (Type I)	100.000	0.000		
			LF	0.000	0.00	
			17.00000	0.000		0.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	10.000	8.000		
			HOUR	0.000	0.00	
			150.00000	8.000		1,200.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	8.000		
			HOUR	0.000	0.00	
			175.00000	8.000		1,400.00
0085	210-00750	Reset Light Standard	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0090	210-00810	Reset Ground Sign	3.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0095	210-00827	Reset Pull Box	1.000	0.750		
			EACH	0.000	0.00	
			500.00000	0.750		375.00
0100	217-00000	Herbicide Treatment	303.000	167.000		
			SY	0.000	0.00	
			5.00000	167.000		835.00
0105	304-06007	Aggregate Base Course (Class 6)	50.000	50.000		
			CY	0.000	0.00	
			35.00000	50.000		1,750.00
0110	412-00850	Concrete Pavement (8-1/2 Inch)	440.000	127.000		
			SY	0.000	0.00	
			115.00000	127.000		14,605.00

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CAT NO0200 ROADWAY						
0115	503-00018	*Drilled Caisson (18 Inch)	18.000	6.000		
			LF	0.000	0.00	
			250.00000	6.000		1,500.00
0120	503-00036	*Drilled Caisson (36 Inch)	76.000	76.000		
			LF	0.000	0.00	
			350.00000	76.000		26,600.00
0125	609-21011	Curb and Gutter Type 2 (Section I-M)	306.000	147.000		
			LF	0.000	0.00	
			25.00000	147.000		3,675.00
0130	610-00030	Median Cover Material (Concrete)	2,725.000	1,617.000		
			SF	0.000	0.00	
			12.00000	1,617.000		19,404.00
0135	612-00260	Location Marker (Fiber Optic)(Dome)	4.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0140	613-00206	2 Inch Electrical Conduit (Bored)	3,231.000	3,231.000		
			LF	0.000	0.00	
			10.00000	3,231.000		32,310.00
0145	613-00306	3 Inch Electrical Conduit (Bored)	1,486.000	950.000		
			LF	0.000	0.00	
			21.00000	950.000		19,950.00
0150	613-01200	2 Inch Electrical Conduit (Plastic)	2,050.000	518.000		
			LF	0.000	0.00	
			15.00000	518.000		7,770.00
0155	613-01300	3 Inch Electrical Conduit (Plastic)	409.000	409.000		
			LF	0.000	0.00	
			18.00000	409.000		7,362.00
0160	613-07001	Type One Pull Box	7.750	7.750		
			EACH	0.000	0.00	
			700.00000	7.750		5,425.00
0165	613-07002	Type Two Pull Box	2.000	2.000		
			EACH	0.000	0.00	
			900.00000	2.000		1,800.00

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CAT NO0200 ROADWAY						
0170	613-07003	Type Three Pull Box	5.000	3.000		
			EACH	0.000	0.00	
			900.00000	3.000		2,700.00
0175	613-07004	Type Four Pull Box	2.000	1.500		
			EACH	0.000	0.00	
			1,200.00000	1.500		1,800.00
0180	613-07005	Type Five Pull Box	3.000	1.750		
			EACH	0.000	0.00	
			1,500.00000	1.750		2,625.00
0185	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			10,000.00000	0.000		0.00
0190	613-13000	Luminaire (LED)	5.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0195	613-34300	Light Standard Metal (30 Foot)	2.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0200	613-40010	Light Standard Foundation	4.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00
0205	614-00011	Sign Panel (Class I)	62.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0210	614-00012	Sign Panel (Class II)	192.250	0.000		
			SF	0.000	0.00	
			15.60000	0.000		0.00
0215	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	3.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0220	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-70336	Traffic Signal Face (12-12-12)	12.000	9.000		
			EACH	0.000	0.00	
			600.00000	9.000		5,400.00
0230	614-70448	Traffic Signal Face (12-12-12-12)	4.000	1.500		
			EACH	0.000	0.00	
			800.00000	1.500		1,200.00
0235	614-72855	Traffic Signal Controller Cabinet	2.000	1.680		
			EACH	0.000	0.00	
			25,000.00000	1.680		42,000.00
0240	614-72887	Microwave Vehicle Radar Detector	3.000	1.500		
			EACH	0.000	0.00	
			7,000.00000	1.500		10,500.00
0245	614-80000	Flashing Beacon	4.000	0.000		
			EACH	0.000	0.00	
			1,250.00000	0.000		0.00
0250	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0255	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0260	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	2.000	2.000		
			EACH	0.000	0.00	
			10,000.00000	2.000		20,000.00
0265	614-84000	Traffic Signal Pedestal Pole Steel	3.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
0270	614-87333	Closed Circuit Television Camera (Traffic Surveillance)	1.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0275	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-87424	Fiber Optic Cable (Single Mode) (24 Strands)	1,463.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0285	614-87512	Splice Fiber Optic Cable (12 Strand)	4.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00
0290	614-87624	Terminate Fiber Optic Cable (24 Strand)	4.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0295	614-87690	Ethernet Switch	2.000	1.700		
			EACH	0.000	0.00	
			10,000.00000	1.700		17,000.00
0300	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.000	0.00	
			3,000.00000	0.500		1,500.00
0305	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0310	627-00008	*Modified Epoxy Pavement Marking	11.000	0.000		
			GAL	0.000	0.00	
			500.00000	0.000		0.00
0315	627-00070	*Preformed Thermoplastic Pavement Marking	350.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0320	627-30205	*Thermoplastic Pavement Marking (Word-Symbol)	93.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0325	630-00000	*Flagging	40.000	40.000		
			HOOR	0.000	0.00	
			25.00000	40.000		1,000.00
0330	630-00007	Traffic Control Inspection	25.000	25.000		
			DAY	0.000	0.00	
			100.00000	25.000		2,500.00

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CAT NO0200 ROADWAY						
0335	630-00012	*Traffic Control Management	50.000	35.000		
			DAY	0.000	0.00	
			750.00000	35.000		26,250.00
0340	630-80341	*Construction Traffic Sign (Panel Size A)	14.000	6.500		
			EACH	0.000	0.00	
			5.00000	6.500		32.50
0345	630-80342	Construction Traffic Sign (Panel Size B)	32.000	8.500		
			EACH	0.000	0.00	
			5.00000	8.500		42.50
0350	630-80357	Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	1.000		
			EACH	0.000	0.00	
			300.00000	1.000		300.00
0355	630-80360	Drum Channelizing Device	67.000	33.500		
			EACH	0.000	0.00	
			40.00000	33.500		1,340.00
0360	630-80380	*Traffic Cone	60.000	30.000		
			EACH	0.000	0.00	
			1.00000	30.000		30.00
0365	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70013	F/A Concrete Pavement Incentive	845.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70016	F/A Fuel Cost Adjustment	200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0385	700-70082	F/A Furnish & Install Electrical Service	113,545.000	0.000			
			F A	113,545.000	113,545.00		
			1.00000	113,545.000		113,545.00	
			CAT 0200	CURRENT AMT \$	791,214.10 \$	113,545.00 \$	442,156.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0390	620-00020	Sanitary Facility	1.000	0.000			
			EACH	0.000	0.00		
			100.00000	0.000		0.00	
			CAT 0400	CURRENT AMT \$	100.00 \$	0.00 \$	0.00
			PROJECT TOTAL	CURRENT AMT \$	791,314.10 \$	113,545.00 \$	442,156.00